DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

(as voted by the Legislative Assembly)

for the

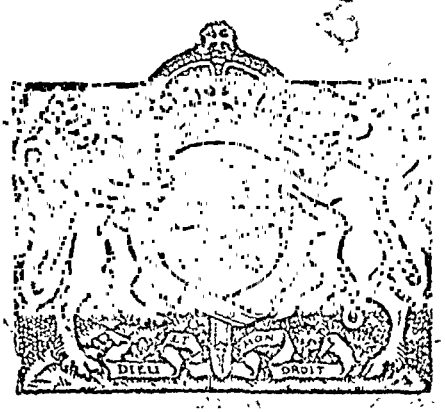
Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1939-40



NEW DELHI: PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS: 1939.

NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1939-40 are printed in thick type.

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees). Voted. Rs.	*Non-voted.* Rs.	Total. Rs	Reference to pages of detailed statements.
	A.—Expenditure charged to Revenue.					
1	Customs	Customs	79,07	*5,10*	84,17	1—23
2	Central Excise Duties	Central Excise Duties.	8,17	*36,00*	44,17	24—31
3	Taxes on Income including Corporation Tax.	Taxes on Income	76,34	*2,07*	78,41	32—49
4	Salt	Salt	58,42	*43,91*	1,02,33	50—83
5	Opium	Opium	24,21	*1,42*	25,63	84—91
6	Provincial Excise	Excise	4,58	*36*	4,94	92—94
7	Stamps	Stamps	15,56	*2,11*	17,67	95—100
8	Forest	Forest	5,77	*2,92*	8,69	101—108
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	1,96	*11,47*	13,43	109—123
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,73,73†	*92,96*	11,66,69	124
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	93,92	*11,71,74*	12,65,66	125—130
12	Executive Council	General Administration.	1,19*	*4,99*	6,18	131—133
13	Council of State		1,28	*3*	1,31	134—135
14	Legislative Assembly and Legislative Assembly Department.		8,21	*78*	8,99	136—138
15	Home Department		8,37	*19,30*	27,67	139—149
16	Legislative Department		3,92	*1,89*	5,81	150—152
17	Department of Education, Health and Lands		6,12†	*2,60*	8,72	153—157
18	Finance Department		5,83	*11,10*	16,93	158—164
19	Commerce Department		4,40†	*2,06*	6,46	165—167
20	Department of Labour		4,64	*2,21*	6,85	168—170
21	Department of Communications		2,04	*1,22*	3,26	171—172
22	Central Board of Revenue		4,72	*2,10*	6,82	173—176
23	India Office and High Commissioner's Establishment charges.		16,24	*23,03*	39,27	177—178
24	Payments to other Governments, Departments, etc. on account of services rendered.					
25	Audit	Audit.	1,10	...	1,10	179—181
26	Administration of Justice	Administration of Justice.	90,12	*9,24*	99,36	182—211
27	Police	Police	88	*3,67*	4,55	212—216
28	Ports and Pilotage	Ports and Pilotage	1,57	*22*	1,79	217—221
29	Lighthouses and Lightships	Lighthouses and Lightships.	13,25	*9,33*	22,58	222—247
30	Survey of India	Scientific Departments.	9,13	*10*	9,23	248—267
31	Meteorology	Scientific Departments.	16,05	*6,88*	22,93	268—281
32	Geological Survey	Scientific Departments.	19,93	*85*	20,78	282—289
33	Botanical Survey	Scientific Departments.	2,63	*2,19*	4,82	290—292
34	Zoological Survey	Scientific Departments.	49	*30*	79	293—296
35	Archæology	Scientific Departments.	1,66	*46*	2,12	297—298
36	Mines	Scientific Departments.	10,16	*74*	10,90	299—305
	Total Carried over		1,47	*94*	2,41	306—308
			16,77,13	*14,76,29*	31,53,42	

* The reduction of Rs. 200 made by the Legislative Assembly in this amount has not been shown as the figures are in thousands of rupees.

† The reductions of Rs. 100 made by the Legislative Assembly in each of these amounts has not been shown as the figures are in thousands of rupees.

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees). Voted.	*Non-voted.*	Total.	Reference to pages of detailed statements.
			Rs.	Rs.	Rs.	
		Brought forward.	23,98,73	*20,03,64*	44,02,37	
	A.—Expenditure charged to Revenue—*concld.*					
Non-voted.	*Staff, Household and Allowances of the Governor General*		..	*16,17*	16,17	724—725
	Secretariat of the Governor General	*General Administration.*	..	*3,15*	3,15	726
	Principal Supply Officers Committee		..	*1,70*	1,70	727
	Federal Public Service Commission		..	*4,53*	4,53	728
	Defence Department		..	*6,63*	6,63	729
	Ecclesiastical	*Ecclesiastical*	..	*31,28*	31,28	730—732
	Payments to Crown Representative	*Payments to Crown Representative.*	..	*1,32,67*	1,32,67	733—735
	Tribal Areas	*Tribal Areas*	..	*1,87,44*	1,87,44	736—744
	External Affairs.	*External Affairs*	..	*63,63*	63,63	745—748
	Baluchistan.	*Distributed over respective heads of account.*	..	*64,14*	64,14	749—762
	Defence Services	*Defence Services*	..	*53,93,26*	53,93,26	763
	TOTAL		23,98,73	*79,08,24*	(*a*) 1,03,06,97	
	B.—Expenditure charged to Capital.					
72	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	18,34	..	18,34	764
73	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do.	1	..	1	765
74	Indian Posts and Telegraphs—Capital Outlay on Telephone Projects (not charged to revenue).	Do.	1	..	1	766
75	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	9	..	9	767
76	Delhi Capital outlay.	Initial expenditure on New Capital at Delhi.	7	..	7	768—770
77	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	1	*7,81*	7,82	771—776
	TOTAL		18,53	*7,81*	26,34	
	C.—Disbursements of Loans and Advances.					
78	Interest-free advances	..	36,67	..	36,67	777
79	Loans and advances bearing interest.	..	59,75	..	59,75	778—781
	Advances to Crown Representative for Loans to Indian States and Notabilities.		...	*6*	6	
	TOTAL		96,42	*6*	96,48	
	GRAND TOTAL		25,13,68	*79,16,11*	1,04,29,79	

(*a*) Expenditure shown in the Budget Statement

	Rs.
Add—Posts and Telegraphs Working Expenses	1,21,76,80
Irrigation Working Expenses	10,88,67
Imperial Institute of Sugar Technology	3,73
Broadcasting Capital Outlay	1
Civil Aviation Capital Outlay	1
	1
Deduct—Railway Expenditure	1,32,69,23
	29,62,26
	1,03,06,97

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-nine Lakhs and Seven Thousand Rupees.

Non-voted : *Five Lakhs and Ten Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*2,39,139*	*2,65,000*	*2,44,900*	*2,12,000*
Voted	3,78,804	3,99,800	3,78,200	4,17,600
A. 2.—PAY OF ESTABLISHMENTS	39,04,580	40,90,800	40,23,800	41,47,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	6,44,615	6,33,000	6,17,500	6,15,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*34,732*	*33,400*	*17,100*	*22,000*
Voted	2,11,679	2,17,600	1,72,700	1,88,700
A. 5.—PURCHASE AND REPAIRS OF BOATS	51,851	2,06,000	1,04,400	1,74,500
A. 6.—STORES AND EQUIPMENTS OF BOATS	17,874	19,800	15,500	21,100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	3,416	6,000	4,100	3,700
A. 8.—CONTINGENCIES	7,29,044	2,40,600	2,61,800	2,23,700
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,24,775	2,30,100	1,95,000	2,00,100
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS { *Non-voted*	*705*	*3,600*	*2,000*	*2,000*
Voted	62,380	60,000	60,000	60,000
A. 11—LOSSES	9,847	..	..	..
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.	—96,277	—95,600	—98,100	—98,300
A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT { *Non-voted*	*3,600*	*1,800*	*1,800*	*1,800*
Voted	8,61,000	7,86,500	7,86,500	7,15,000
A. 14.—*DEDUCT*—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	71,98,764	70,20,400	67,04,200	68,23,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—ASSIGNMENTS AND COMPENSATIONS { *Non-voted.*	*23,65,502*	*39,00,000*	*41,20,000*	*2,00,000*
{ Voted .	9,943	16,000	20,000	16,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS .	3,691	1,300	1,800	1,900
C. 2.—PAY OF ESTABLISHMENTS . { *Non-voted* .	*8,950*	*13,800*	*13,400*	*11,700*
{ Voted .	14,995	17,500	17,400	57,400
C. 3.—OTHER CHARGES { *Non-voted* .	*13,113*	*4,200*	*3,600*	*4,300*
{ Voted .	7,106	6,500	6,300	15,700
C. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT { *Non-voted.*	*4,400*	*2,200*	*2,200*	*2,200*
{ Voted .	11,97,600	11,16,100	11,16,100	11,82,000
C. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,070	10,000	10,000	10,000
TOTAL FOR LAND CUSTOMS CHARGES .	12,59,925	11,71,600	11,70,800	12,85,200
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE FOR INDIA:				
D. 1. (1).—MISCELLANEOUS.	16,479	5,000	5,000	5,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { *Non-voted.*	*41,559*	*55,000*	*34,000*	*54,000*
{ Voted .	31,800	35,000	32,000	30,000
D. 2 (2).—STORES FOR INDIA	3,186	3,000	4,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA.	76,545	93,000	70,000	87,000
Non-voted .	*41,559*	*55,000*	*34,000*	*54,000*
Voted .	34,986	38,000	36,000	33,000
TOTAL FOR CHARGES IN ENGLAND . .	93,024	98,000	75,000	92,000
Non-voted .	*41,559*	*55,000*	*34,000*	*54,000*
Voted .	51,465	43,000	41,000	38,000
E.—LOSS OR GAIN BY EXCHANGE . { *Non-voted.*	*—215*	..	..	..
{ Voted .	—268	..	..	..
TOTAL .	1,09,26,675	1,22,06,000	1,20,90,000	84,17,000
Non-voted .	*27,11,485*	*42,84,000*	*44,39,000*	*5,10,000*
Voted .	82,15,190	79,22,000	76,51,000	79,07,000

		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted.*	*2,72,710*	*3,07,000*	*2,64,000*	*2,36,000*
	Voted	3,96,128	4,11,000	3,59,000	4,31,000
BALUCHISTAN		*22,063*	*18,000*	*17,000*	*16,000*
MADRAS	*Non-voted.*	*22,33,981*	*38,24,000*	*40,44,000*	*1,24,000*
	Voted	10,95,899	9,93,000	9,81,000	9,79,000
BOMBAY	*Non-voted.*	*1,16,824*	*56,000*	*56,000*	*56,000*
	Voted	31,04,269	31,40,000	31,23,000	31,23,000
BENGAL	*Non-voted.*	*1,866*	..	..	..
	Voted	27,75,917	24,91,000	23,64,000	24,27,000
PUNJAB	*Non-voted.*	*22,697*	*23,000*	*23,000*	*23,000*
	Voted	10,250	10,000	10,000	10,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted.*	..	*1,000*	*1,000*	*1,000*
	Voted	17,858	20,000	20,000	20,000
ORISSA		16,678	26,000	25,000	19,000
SIND		7,46,994	7,88,000	7,28,000	8,60,000
CHARGES IN ENGLAND	*Non-voted.*	*41,559*	*55,000*	*34,000*	*54,000*
	Voted	51,465	43,000	41,000	38,000
LOSS OR GAIN BY EXCHANGE	*Non-voted.*	*—215*	..	..	..
	Voted	—268	..	..	..
	TOTAL	1,09,26,675	1,22,06,000	1,20,90,000	84,17,000
	Non-voted.	*27,11,485*	*42,84,000*	*44,39,000*	*5,10,000*
	Voted	82,15,190	79,22,000	76,51,000	79,07,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1938-39.	1939-40.						
		IMPERIAL CUSTOMS SERVICE.					
		A.—SEA CUSTOMS CHARGES AT THE PORTS :					
		A. 1.— PAY OF OFFICERS :					
4	*4*	*Collectors 1 (3,000), 3 (2,250—100—2,750)*		*1,25,000*		*1,21,000*	
4	*2*	*Civilian Assistant Collectors*		*50,700*		*30,000*	
19	17	Non-Civilian Assistant Collectors 13 (350—50—1,500), 4 (250—25—950)		*1,02,900* / 83,100		*56,000* / 1,08,900	
—	—	Training of Pool Officers		..		14,000	
—	—	Leave salary		*4,700* / 19,600		*12,000* / 6,000	
—	—	*Probable savings*		*—18,300*		*—7,000*	
			Non-voted	*2,39,139*	*2,65,000*	*2,44,900*	*2,12,000*
			Voted	93,435	1,02,700	92,100	1,28,900
27	23		TOTAL	(*a*) 3,32,574	3,67,700	3,37,000	3,40,900

(*a*) All India figure.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
IMPERIAL CUSTOMS SERVICE—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 4—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,000* / 4,000		*3,000* / ..
Travelling allowance .		*10,000* / 6,000		*9,000* / 5,000
House-rent and other allowances . . .		*25,400* / 3,000		*10,000* / 4,000
Non-voted .	*32,866*	*38,400*	*17,100*	*22,000*
Voted .	10,184	13,000	6,400	9,000
TOTAL .	(*a*) 43,050	51,400	23,500	31,000
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*705*	*3,600*	*2,000*	*2,000*
TOTAL FOR IMPERIAL CUSTOMS SERVICE	3,76,329	4,22,700	3,62,500	3,73,900
INDIA GENERAL.				
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 2.—PAY OF ESTABLISHMENTS:				
Introduction of the double check system of appraisement at Madras and Karachi . . .	..	..	..	28,000
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of collection of customs duty on articles of inward foreign letters and parcels . . .	2,24,775	2,30,000	1,95,000	2,00,000
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Donations to the Seamen's and Customs Welfare Institutions	(*a*) 59,980	60,000	60,000	60,000
TOTAL FOR INDIA GENERAL .	2,84,755	2,90,000	2,55,000	2,88,000

(*a*) All India figure.

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		REBATE OFFICE, ZAHIDAN.				
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
		Special pay of Trade Assistant . . .	3,101	700	700	700
		C. 2.—PAY OF ESTABLISHMENTS:				
5	3	Clerk and servants (at rates varying from Rs 30 to Rs. 100) . .	2,027	1,900	1,900	1,900
		C. 3.—OTHER CHARGES:				
		Customs compensatory allowance . . .		200		200
		House-rent and other allowances . .		300		200
		Office expenses and miscellaneous. . .		600		400
		TOTAL .	1,266	1,100	1,300	800
		TOTAL FOR REBATE OFFICE, ZAHIDAN .	6,394	3,700	3,900	3,400
		NEPAL.				
		C.—LAND CUSTOMS CHARGES:				
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerk and stamp impressers at rates varying from Rs. 20 to Rs. 125 .	974	1,200	1,100	1,200
		C. 3.—OTHER CHARGES:				
		House-rent and other allowances		200		200
		Office expenses and miscellaneous . . .		200		300
		TOTAL .	386	400	500	500
		TOTAL FOR NEPAL .	1,360	1,600	1,600	1,700
		TOTAL FOR INDIA .	6,68,838	7,18,000	6,23,000	6,67,000
		Non-voted .	*2,72,710*	*3,07,000*	*2,64,000*	*2,36,000*
		Voted .	3,96,128	4,11,000	3,59,000	4,31,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38	Budget Estimat, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs	Rs	Rs.
		BALUCHISTAN.				
		Customs Staff at Chaman.				
		C.—LAND CUSTOMS CHARGES:				
		C. 2.—PAY OF ESTABLISHMENTS:				
13	*11*	*Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 120)*		*11,800*		*6,200*
—	—	***Two junior assistants and one peon*** . .		*1,800*		*1,800*
—	—	***Two assistants and two peons at Nokundi*** . . .		..		*3,300*
—	—	*Leave salary* . . .		*200*		*400*
13	*11*	*Total* .	*8,950*	*13,800*	*13,400*	*11,700*
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		*400*		*400*
		Allowances. . .		*2,300*		*2,300*
		Office expenses and miscellaneous		*800*		*700*
		Miscellaneous . .		*700*		*900*
		Total .	*13,113*	*4,200*	*3,600*	*4,300*
		Total for Baluchistan	*22,063*	*18,000*	*17,000*	*16,000*
		MADRAS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
4	4	Head Appraiser, Auditor, Chief Inspector, Preventive service and Chemical Examiner (at rates varying from Rs. 300 to Rs. 700) . . .		26,500		27,700
—	—	Leave salary . . .		2,000		2,000
4	4	Total .	33,568	28,500	30,000	29,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
271	291	Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600)		2,95,800		3,03,700
—	—	Four upper division clerks (Rs. 55—100), ten lower division clerks (Rs. 40—70), four peons (Rs. 14½—19½) and one boy peon (Rs. 7—12)		10,000		
—	—	One peon (Rs. 14½—19½)		200		
—	—	Temporary establishment .		2,600		2,600
—	—	One lower division clerk on Rs. 40—70 and one boy peon on Rs. 7-12 .		..		600
—	—	Two lower division clerks on Rs. 40—3/2—55—5/2 70 a month . . .		..		1,000
—	—	One lower division clerk and one boy peon . .		600		..
—	—	Two upper division clerks, eight lower division clerks and one boy peon .		1,200		..
—	—	Leave salary . . .		5,000		3,000
—	—	*Deduct*—Probable savings		—2,000		—5,000
271	291	TOTAL .	2,98,793	3,13,400	3,07,700	3,05,900
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: .	47,810	50,000	47,000	47,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling and tentage allowance . . .		700		600
		Uniform allowance . .		1,000		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		500		500
		Rewards		2,000		1,700
		TOTAL .	3,653	4,200	3,200	3,800
		A. 5.—PURCHASE AND REPAIRS OF BOATS: .	490	1,000	500	500
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS: . .	2,955	5,000	3,500	3,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd*				
		PRESIDENCY DIVISION—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
337	369	Clerks, probationers, etc. (at rates varying from Rs. 50 to Rs. 425) .		4,56,200		4,86,500
96	101	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250) . . .		1,24,100		1,27,600
75	82	Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 575).		3,16,400		
—	—	Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 675)		61,500		3,36,000
71	80	Appraisers (at rates varying from Rs. 120 to Rs. 675).		2,66,500		2,83,100
—	—	Four clerks on Rs. 50—3—95 p.m. each . . .		..		2,400
412	441	Servants and guards (at rates varying from Rs. 7 to Rs. 43) . .		1,04,200		1,11,600
26	29	Boat establishment (at rates varying from Rs.25 to Rs. 150) . . .		11,300		12,300
—	—	Temporary establishment .		19,400		8,600
—	—	Temporary establishment .		..		20,100
17	19	Staff for the customs laboratory . . .		20,600		22,800
—	—	Temporary establishment for customs duty . .		2,100		..
—	—	Leave salary . . .		43,200		40,200
—	—	Leave reserve in the Appraising Department.		6,400		..
—	—	*Deduct*—Probable savings		—70,000		—70,000
1,034	1,121	TOTAL .	13,15,845	13,61,900	13,52,600	13,81,200
		A 3.—OVERTIME AND HOLIDAY ALLOWANCES:	2,53,242	2,58,000	2,58,000	2,53,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		15,000		2,100
		Travelling allowance .		6,900		7,000
		House-rent and other allowances		40,800		37,900
		House-rent and other allowances		..		500
		Rewards		20,000		15,000
		TOTAL .	66,698	82,700	65,700	62,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Purchase and repairs of boats . . .	2,050	2,500	1,700	2,000
A. 6.—STORES AND EQUIPMENTS OF BOATS:	3,209	3,000	3,000	3,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:	115	200	200	200
A 8.—CONTINGENCIES:				
Supply of medicine . .		300		300
Scales and weights and laboratory charges . .		5,200		5,500
Uniform allowance . .		6,300		6,600
Customs duty on stores .		400		600
Clothing to crews . .		600		400
Rewards to informers, etc.		400		1,000
Law charges . . .		2,000		2,000
Petty construction and repairs . . .		1,700		1,300
Rents, rates and taxes .		18,800		17,000
Service postage and telegram charges . .		6,000		6,000
Telephone charges . .		6,100		6,100
Other contingent expenditure		22,000		20,700
Books and publications .		500		400
TOTAL .	71,756	70,300	82,500	67,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
CALCUTTA—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Repairs of boats, etc.		18,000		16,000
Purchase of two launches.		1,32,000		..
Replacement of S. L. 'Dainty.'		..		88,000
TOTAL	15,765	1,50,000	1,00,400	1,04,000
A. 6.—STORES AND EQUIPMENTS OF BOATS:	11,945	14,000	10,000	11,700
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:	51	500	100	200
A. 8—CONTINGENCIES:				
Clothing charges		6,500		6,000
Rewards to informers		6,000		5,000
Rents, rates and taxes		27,000		24,300
Office expenses and miscellaneous		46,200		40,500
Posting allowance		8,000		7,200
Petty construction and repairs		2,000		900
Other charges		..		13,100
TOTAL	5,92,604	95,700	1,07,100	97,000
A. 11.—LOSSES:	9,847	..	..	..
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
Establishment charges recovered from private bodies		—8,100		—8,100
Establishment charges recovered from the Department of Commerce on account of Light dues work		—800		—800
TOTAL	—9,514	—8,900	—8,800	—8,900
A. 14.—*DEDUCT*—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT:	—75,000	—75,000	—75,000	—75,000
TOTAL FOR CALCUTTA	26,85,660	23,96,800	22,69,000	23,30,800
Non-voted	*1,866*	..	..	..
Voted	26,83,794	23,96,800	22,69,000	23,30,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		CHITTAGONG.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
45	45	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		72,500		77,000
16	16	Servants (Rs. 21 and less)		3,000		3,100
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,500		3,500
—	—	Temporary establishment .		3,600		1,400
—	—	Five preventive officers, lower division clerks and seasonal clerk for 5 months . .		..		1,200
—	—	One upper division clerk (Rs. 80—120) . .		..		900
—	—	One lower division clerk (Rs. 35—80) . .		..		400
—	—	Leave salary . . .		3,000		..
—	—	*Deduct*—Probable savings		—3,000		—2,000
74	74	TOTAL .	80,535	82,600	84,500	85,500
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: .	10,119	9,000	10,000	9,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		500		500
		Rewards . . .		400		400
		Compensatory and uniform allowances . . .		3,000		3,000
		TOTAL .	3,593	3,900	2,500	3,900
		A. 5.—PURCHASE AND REPAIRS OF BOATS:				
		Repairs of boats . .	410	1,000	800	800
		A. 6.—STORES AND EQUIPMENTS OF BOATS: .	587	800	500	600
		A. 8.—CONTINGENCIES:				
		Clothing charges . .		300		200
		Rewards to informers .		100		100
		Rents, rates and taxes .		500		500
		Office expenses and miscellaneous		4,000		3,600
		TOTAL .	4,879	4,900	4,700	4,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
CHITTAGONG—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 14.—*DEDUCT*—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	—8,000	—8,000	—8,000	—8,000
TOTAL FOR CHITTAGONG .	92,123	94,200	95,000	96,200
TOTAL FOR BENGAL . .	27,77,783	24,91,000	23,64,000	24,27,000
Non-voted .	*1,866*	..	..	..
Voted . .	27,75,917	24,91,000	23,64,000	24,27,000
PUNJAB.				
B.—ASSIGNMENTS AND COMPENSATIONS:				
Customs compensations .	*22,697*	*23,000*	*23,000*	*23,000*
C.—LAND CUSTOMS CHARGES:				
C. 2.—PAY OF ESTABLISHMENTS: . .	180	..	..	..
C. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to Crown Department—				
For Customs Establishment . . .		2,000		2,000
For expenditure on work relating to Central Asian Trade . .		8,000		8,000
TOTAL .	10,070	10,000	10,000	10,000
TOTAL LAND CUSTOMS CHARGES .	10,250	10,000	10,000	10,000
TOTAL FOR PUNJAB . . .	32,947	33,000	33,000	33,000
Non-voted .	*22,697*	*23,000*	*23,000*	*23,000*
Voted . .	10,250	10,000	10,000	10,000
NORTH-WEST FRONTIER PROVINCE.				
B.—ASSIGNMENTS AND COMPENSATIONS . . .	..	*1,000*	*1,000*	*1,000*
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS:				
Superintendent (duty allowance) . .	590	600	1,100	1,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
7	7	Customs officer, naib-tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 285)		9,500		9,100
9	9	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		1,700		1,700
—	—	Appointment of two Trade registration clerks and two peons		1,200		1,300
—	—	Special pay to Border Examiner Torkham, Frontier Customs officer, Thall and their clerks		2,000		1,000
—	—	Two clerks and two peons attached to the Office of the Collector of Customs, Peshawar		..		1,700
—	—	Leave salary		300		300
—	—	*Deduct*—Probable savings		—300		..
16	16	TOTAL	11,814	14,400	14,400	15,100
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		900		900
		Contingencies		2,200		2,000
		Allowances to staff employed in connection with registration of Indo-Afghan Trade Statistics.		800		..
		Contingencies for Border Examiner Torkham, etc.		1,100		..
		Allowances to staff employed at the office of the Collector of Customs.		..		200
		Contingencies for the registration of Trade Agreement		..		600
		TOTAL	5,454	5,000	4,500	3,700
		TOTAL FOR N.W. F. PROVINCE	17,858	21,000	21,000	21,000
		Non-voted	..	*1,000*	*1,000*	*1,000*
		Voted	17,858	20,000	20,000	20,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ORISSA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Port Officer (Rs. 400—650)	3,672	12,000	11,000	6,000
		A. 2.—PAY OF ESTABLISHMENTS:				
5	5	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 125) .		4,000		4,000
7	7	Servants (at rates varying from Rs. 5 to Rs. 17) .		1,000		1,000
—	—	Boat establishment . .		2,300		2,400
—	—	Leave salary . . .		300		100
12	12	TOTAL .	8,506	8,500	8,400	8,400
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	1,175	1,500	2,000	1,000
		A. 8.—CONTINGENCIES:				
		Value of European stores .		900		900
		Rewards and petty construction and repairs .		400		..
		Miscellaneous contingent charges . . .		1,500		1,500
		Annual grant for maintenance charges of motor launch "Pearl" . .		1,200		1,200
		TOTAL .	3,425	4,000	3,600	3,600
		TOTAL FOR ORISSA .	16,678	26,000	25,000	19,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND.				
		A. 1—PAY OF OFFICERS:				
4	4	Gazetted Officers (at rates varying from Rs. 300 to Rs. 700) . . .		25,900		26,200
—	—	Leave salary . .		2,700		1,800
4	4	TOTAL .	27,754	28,600	27,600	28,000
		A. 2.—PAY OF ESTABLISHMENTS:				
75	76	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . .		2,52,700		2,58,300
—	—	Preventive officer . .		..		1,300
—	—	Inspectors, preventive officers, peons, etc. .		30,000		..
139	153	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,93,700		2,05,400
—	—	Deputy superintendent, upper division clerk and record supplier less 1 lower division clerk .		..		1,800
—	—	One Deputy Superintendent thirteen clerks, two record suppliers and ten peons		11,400		..
—	—	Two lower division clerks in connection with compilation of revenue return .		..		1,100
152	164	Servants (at rates varying from Rs. 12 to Rs. 38) .		31,100		33,700
24	24	Wharfingers and assistant wharfingers (at rates varying from Rs. 45 to Rs. 160) . . .		29,700		30,500
32	32	Boat establishment (at rates varying from Rs. 18 to Rs. 100) . .		12,300		11,500
7	7	Staff for the customs laboratory . . .		6,500		6,700
—	—	Temporary establishment.		3,100		1,000
—	—	Temporary establishment .		..		1,900
—	—	Temporary establishment .		..		7,200
—	—	Temporary establishment .		..		15,100
—	—	Leave salary . . .		37,000		37,000
—	—	*Deduct*—Probable savings		—40,000		—45,000
429	456	TOTAL .	5,25,428	5,67,500	5,60,600	5,67,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:				
		Overtime and holiday allowances . . .		56,000		63,000
		Overtime and holiday allowances .		..		3,100
		TOTAL .	61,423	56,000	62,500	66,100
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		8,300		7,600
		House-rent and other allowances		..		4,500
		House-rent and other allowances		5,800		8,500
		Rewards and fees . .		18,000		17,800
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,600		1,600
		TOTAL .	57,173	33,700	25,700	40,000
		A. 5.—PURCHASE AND REPAIRS OF BOATS:				
		Purchase and repairs of boats		51,500		2,200
		Purchase of one cruiser launch and two creek launches . . .		..		65,000
		TOTAL .	33,136	51,500	1,000	67,200
		A. 6.—STORES AND EQUIPMENTS OF BOATS:				
		Stores and equipment of boats		2,000		2,000
		Stores and equipment of boats		..		3,800
		TOTAL .	2,133	2,000	2,000	5,800
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:	295	300	300	300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals. 1937-38.	Budget Estimate, 1938-39.	Revised Estimate. 1938-39.	Budget Estimate. 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 8.—CONTINGENCIES:				
		Supply of medicines		200		200
		Uniform allowance		2,500		2,500
		Purchase of two heliograph apparatus		..		600
		Recurring and non-recurring expenditure in connection with the laboratory		2,500		2,700
		Clothing to crews		500		500
		Law charges		300		300
		Examination and repairs of Avery machines		1,300		1,000
		Petty construction and repairs		100		100
		Rents, rates and taxes		8,400		9,500
		Postage and telegrams		3,400		3,000
		Telephone charges		2,800		2,800
		Other contingent expenditure		16,200		12,500
		Books and publications		200		
		Bicycles, etc.		10,000	..	
		TOTAL	40,099	48,700	48,600	
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries from the Department of Commerce on account of Light dues work	—417	—300	—300	—=
		C.—LAND CUSTOMS CHARGES:				
		C. 2.—PAY OF ESTABLISHMENTS:				
		Temporary establishment.	..	..		39,20
		C. 3.—OTHER CHARGES:				
		Allowances		..		7,500
		Rewards		..		2,000
		Office expenses and miscellaneous		..		1,200
		TOTAL	..	..	..	10,700
		TOTAL FOR SIND	7,46,994	7,55,000	7,28,000	8,60,000

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

	Actuals, 1937-38.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
I.—*Overtime fees realised from Merchants and Ship-owners (a)*—			
Madras	43,330	42,000	42,000
Bombay	1,39,193	1,08,000	1,08,000
Karachi	52,586	53,000	53,000
Calcutta	2,04,751	1,72,000	1,80,000
Chittagong	5,799	5,000	5,000
TOTAL	4,45,659	3,80,000	3,88,000
II.—*Bond and other fees realised from Merchants for work done in ordinary working hours (b)*—			
Madras	3,289	3,500	3,500
Bombay	37,385	33,000	33,000
Karachi	5,936	6,000	6,000
Calcutta	13,638	15,000	15,000
Chittagong	3,030	3,000	3,000
TOTAL	63,278	60,500	60,500
III.—*Penalty fees levied for work done on Sundays and Special holidays less direct payments to officers (c)*—			
Madras	27,050	25,300	25,300
Bombay	45,800	29,000	29,000
Karachi	15,800	16,000	16,000
Calcutta	86,446	66,000	67,000
Chittagong	1,600	2,000	2,000
TOTAL	1,76,696	1,38,300	1,39,300
GRAND TOTAL	6,85,633	5,78,800	5,87,800

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sunset or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays. In addition to the overtime fees mentioned in (a) above. One-third of these receipts is available for distribution among certain specified Sea men's and Customs Welfare Institutions after crediting Government revenues with the amount disbursed to officers as compensation for the abolition of distributions among them.

EXPLANATORY NOTE—*concld.*

EXPENDITURE.

	Actuals, 1937-38.	Revised, Estimate, 1938-39.	Budget, Estimate, 1939-40.
IV.—*Payments to officers out of Merchants' overtime fees*—			
Madras	42,987	42,000	42,000
Bombay	1,42,601	1,33,000	1,37,000
Karachi	32,917	33,000	33,400
Calcutta	1,94,230	1,65,000	1,74,000
Chittagong	4,747	4,000	4,500
TOTAL	4,17,482	3,77,000	3,90,900
V.—*Payments to officers of crown overtime*—			
Madras	47,487	47,000	47,000
Bombay	1,10,607	1,20,000	1,23,000
Karachi	28,506	29,870	34,000
Calcutta	41,072	48,000	48,000
Chittagong	5,273	6,000	6,000
TOTAL	2,32,945	2,50,870	2,53,000
VI.—*Available for payments to Seamen's and Customs Welfare Institutions out of penalty fees (i.e., one-third of III)*—	58,899	46,100	46,400
Amount sanctioned for payments to Seamen's and Customs Welfare Institutions (*a*)	60,000	60,000	60,000

(*a*) As on account of depression in trade the receipts from penalty fees had fallen considerably, it was decided in 1932 with the approval of the Standing Finance Committee that the penalty fees should not be reduced below Rs. 88,000. Accordingly a provision of Rs. 88,000 is included under sub-head "A. 10—Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions," under India Circle. On account of the separation of Burma this amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the grant for 1938-39 is as follows:

	Rs.
Madras	2,400
Bombay	18,900
Karachi	4,400
Calcutta	33,500
Chittagong	600

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted: Eight Lakhs and Seventeen Thousand Rupees.

Non-voted: Thirty-six Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 1.—PAY OF OFFICERS	20,207	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	9,565	2,500	2,700	2,700
A. 3.—OTHER CHARGES	9,247	500	300	300
A. 4.—CONTRIBUTIONS	831	..	..	..
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*3,837*	..	..	..
Voted	55,195	4,000	4,000	4,000
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	98,882	7,000	7,000	7,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 1.—PAY OF OFFICERS	37,251	..		
B. 2.—PAY OF ESTABLISHMENTS	53,465	..		
B. 3.—OTHER CHARGES	53,580	..		
B. 4.—CONTRIBUTIONS	1,858	..		
B. 5.—COST OF PRINTING BANDEROLS	4,54,629	..		
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*4,351*	..		
Voted	1,42,140	..		
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES	7,47,274	..		
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY	..	*32,50,000*	*32,50,000*	*36,00,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT .	..	10,43,000	10,43,000	8,09,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . *Non-voted* .	*32*	*8,000*	..	..
Voted .	..	..	2,000	1,000
TOTAL .	8,46,188	43,08,000	43,02,000	44,17,000
Non-voted . .	*8,220*	*32,58,000*	*32,50,000*	*36,00,000*
Voted . .	8,37,968	10,50,000	10,52,000	8,17,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	805	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT *Non-voted* .	..	*32,50,000*	*32,50,000*	*36,00,000*
Voted .	..	10,43,000	10,43,000	2,68,000
MADRAS	95,054	..	..	74,000
BOMBAY *Non-voted* . . .	*6,526*	..	..	..
Voted . . .	5,36,960	..	..	4,67,000
BENGAL	1,26,434	..	..	..
UNITED PROVINCES . . .	31,970	..	..	..
PUNJAB	20,510	..	..	..
BIHAR	9,500	..	..	..
CENTRAL PROVINCES AND BERAR	4,586	..	..	..
ASSAM	7,470	..	..	..
ORISSA	529	3,000	3,000	3,000
SIND *Non-voted* . . .	*1,662*	..	..	..
Voted . . .	4,150	4,000	4,000	4,000
CHARGES IN ENGLAND *Non-voted*.	*32*	*8,000*	..	..
Voted .	..	..	2,000	1,000
TOTAL .	8,46,188	43,08,000	43,02,000	44,17,000
Non-voted . . .	*8,220*	*32,58,000*	*32,50,000*	*36,00,000*
Voted	8,37,968	10,50,000	10,52,000	8,17,000

III.—DETAILS of the foregoing :—

INDIA.

DELHI.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B. 2.—PAY OF ESTABLISHMENTS :	718	..	..	..
B. 3.—OTHER CHARGES : .	87	..	..	..
TOTAL FOR INDIA .	805	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY:	..	*32,50,000*	*32,50,000*	*36,00,000*
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT: .	..	10,43,000	10,43,000	2,68,000
TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT . . .	..	42,93,000	42,93,000	38,68,000
Non-voted .	..	*32,50,000*	*32,50,000*	*36,00,000*
Voted .	..	10,43,000	10,43,000	2,68,000
MADRAS.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 3.—OTHER CHARGES:				
Contingencies . . .	1,018	..	..	..
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Government of Madras on account of charges on collection of Excise duty on Sugar . . .	11,858	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR .	12,876	..	..	..
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 3.—OTHER CHARGES: .	14,135	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES—*concld.*				
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Government of Madras on account of charges on the collection of Excise Duty on Matches . . .	68,043	..	..	..
TOTAL FOR CHARGES, ON COLLECTION OF EXCISE DUTY ON MATCHES . .	62,178	..	..	..
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	..	..	..	74,000
TOTAL FOR MADRAS .	95,054	..	..	74,000
BOMBAY.				
PRESIDENCY DIVISION.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Sugar { *Non-voted* .	*2,175*	..	..	..
{ Voted .	26,387	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . .	28,562	..	..	..
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 5.—COST OF PRINTING BANDEROLS: . .	4,54,629	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
PRESIDENCY DIVISION—*concld.*				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES—*concld.*				
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Matches *Non-voted*	4,351	..	..	..
Voted	55,944	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES	5,14,924	..	..	..
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	..	..	..	4,67,000
TOTAL FOR BOMBAY	5,43,486	..	..	4,67,000
Non-voted	6,526	..	..	..
Voted	5,36,960	..	..	4,67,000
BENGAL.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 1.—PAY OF OFFICERS	5,234	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	925	..	..	..
A. 3.—OTHER CHARGES:	3,050	..	..	..
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Amount paid to the Government of Bengal on account of charges on the collection of Excise duty on Sugar	3,300	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	12,509	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 1.—PAY OF OFFICERS:	35,740	..	..	..
B. 2.—PAY OF ESTABLISHMENTS:	29,217	..	..	..
B. 3.—OTHER CHARGES:	30,800	..	..	..
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Government of Bengal on account of charges on the collection of Excise duty on Matches . . .	18,153	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES . .	1,13,025	..	..	..
TOTAL FOR BENGAL .	1,26,434	..	..	..
UNITED PROVINCES.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 1.—PAY OF OFFICERS: .	13,468	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	2,144	..	..	..
A. 3.—OTHER CHARGES .	4,872	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . .	20,484	..	..	..
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 2.—PAY OF ESTABLISHMENTS:	6,067	..	..	..
B. 3.—OTHER CHARGES:	5,419	..	..	..
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES . .	11,486	..	..	..
TOTAL FOR UNITED PROVINCES .	31,970	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 1.—PAY OF OFFICERS: .	1,505	..	..	..
A. 2.—PAY OF ESTABLISHMENTS: . . .	5,967	..	..	..
A. 3.—OTHER CHARGES: .	307	..	..	..
A. 4.—CONTRIBUTIONS: .	831	..	..	..
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 1.—PAY OF OFFICERS: .	1,505	..	..	..
B. 2.—PAY OF ESTABLISHMENTS: . . .	7,231	..	..	..
B. 3.—OTHER CHARGES: .	1,306	..	..	..
B. 4.—CONTRIBUTIONS: .	1,858	..	..	..
TOTAL FOR PUNJAB . .	20,510	..	..	..
BIHAR.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . .	9,500	..	..	..
CENTRAL PROVINCES AND BERAR.				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 2.—PAY OF ESTABLISHMENTS: . . .	4,161	..	..	..
B. 3.—OTHER CHARGES:	425	..	..	..
TOTAL FOR CENTRAL PROVINCES AND BERAR .	4,586	..	..	..
ASSAM.				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 2.—PAY OF ESTABLISHMENTS:	6,071	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES —*concld.*				
B. 3.—OTHER CHARGES :	1,399	..	..	..
TOTAL FOR ASSAM .	7,470	..	..	
ORISSA.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 2.—PAY OF ESTABLISHMENTS :	529	2,500	2,700	2,700
A. 3.—OTHER CHARGES :				
Travelling allowance . .	..	500	300	300
TOTAL FOR ORISSA .	529	3,000	3,000	3,000
SIND.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Government of Sind on account of charges on collection of Excise duty on Sugar { *Non-voted* .	*1,662*	..	..	..
Voted . .	4,150	4,000	4,000	4,000
TOTAL FOR SIND .	5,812	4,000	4,000	4,000
Non-voted .	*1,662*	..	..	..
Voted . .	4,150	4,000	4,000	4,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I, ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-six Lakhs and Thirty-four Thousand Rupees.

Non-voted: Two Lakhs and Seven Thousand Rupees.

II-A, SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*57,387*	*47,500*	*1,04,200*	*1,57,100*
{ Voted	28,47,425	29,24,900	29,16,200	29,33,400
A. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*10,196*	*10,400*	*10,500*	*10,500*
{ Voted	31,98,299	32,85,200	32,87,500	33,13,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,767*	*4,700*	*10,100*	*11,500*
{ Voted	5,35,413	4,98,000	4,75,500	4,67,900
A. 4.—CONTINGENCIES { *Non-voted*	*808*	*600*	*500*	*500*
{ Voted	7,33,633	7,23,800	6,93,700	6,80,300
A. 5.—WORKS	20,300	300	300	300
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 6 (1).—ASSAM	4,800	4,800	4,800	4,800
A. 6 (2)—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC	5,800	5,800	5,800	5,800
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*50*	..	*700*	*600*
A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF	..	..	..	2,00,000
A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION-TAX { *Non-voted*	*—2,475*	*—5,000*	*—6,500*	*—16,300*
{ Voted	—8,79,422	—7,45,400	—8,84,000	—6,85,600
TOTAL FOR COLLECTION OF INCOME TAX.	65,33,181	67,50,600	66,14,500	70,29,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX { *Non-voted.*	*2,475*	*5,000*	*6,500*	*16,300*
{ Voted .	8,79,422	7,45,400	8,84,000	6,85,600
C.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED RE-ORGANISATION	..	3,25,000	..	..
D.—CHARGES IN ENGLAND:				
D. 1.—COLLECTION OF INCOME-TAX:				
D. 1 (1).—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	52,225	40,000	52,000	67,000
D. 1 (2)—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . { *Non-voted.*	*18,333*	*39,000*	*43,000*	*27,000*
{ Voted .	40,790	25,000	56,000	16,000
D. 1 (3).—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX . { *Non-voted*	..	..	*—5,000*	*—3,000*
{ Voted .	..	..	—13,000	—8,000
D. 2.—COLLECTION OF CORPORATION TAX:				
D. 2 (1).—SECRETARY OF STATE FOR INDIA .	..	..	6,000	6,000
D. 2 (2).—HIGH COMMISSIONER FOR INDIA { *Non-voted*	..	..	*5,000*	*3,000*
{ Voted .	..	..	7,000	2,000
TOTAL FOR CHARGES IN ENGLAND . .	1,11,348	1,04,000	1,51,000	1,10,000
Non-voted .	*18,333*	*39,000*	*43,000*	*27,000*
Voted .	93,015	65,000	1,08,000	83,000
E.—LOSS OR GAIN BY EXCHANGE { *Non-voted.*	*—95*	..	..	..
{ Voted .	—479	..	1,000	..
TOTAL .	75,25,852	79,30,000	76,57,000	78,41,000
Non-voted .	*92,446*	*1,02,000*	*1,69,000*	*2,07,000*
Voted .	74,33,406	78,28,000	74,88,000	76,34,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	17,567	3,43,000	17,000	2,17,000
MADRAS — *Non-voted*	*13,665*	*11,000*	*31,000*	*11,000*
MADRAS — Voted	11,35,664	11,52,000	11,01,000	11,44,000
BOMBAY — *Non-voted*	*3,876*	..	*27,000*	*30,000*
BOMBAY — Voted	22,53,838	22,70,000	22,81,000	21,87,000
BENGAL — *Non-voted*	..	*13,000*	*12,000*	*38,000*
BENGAL — Voted	13,16,695	13,30,000	13,61,000	13,50,000
UNITED PROVINCES — *Non-voted*	..	..	*12,000*	*35,000*
UNITED PROVINCES — Voted	7,84,669	8,01,000	7,73,000	7,70,000
PUNJAB — *Non-voted*	*29,414*	*10,000*	*14,000*	*29,000*
PUNJAB — Voted	9,28,796	9,67,000	9,67,000	9,75,000
BIHAR — *Non-voted*	*27,253*	*29,000*	*30,000*	*37,000*
BIHAR — Voted	4,01,036	4,05,000	4,04,000	4,30,000
CENTRAL PROVINCES AND BERAR	3,31,865	3,39,000	3,24,000	3,25,000
ASSAM	1,68,067	1,53,000	1,48,000	1,50,000
COORG	2,673	3,000	3,000	3,000
CHARGES IN ENGLAND — *Non-voted*	*18,333*	*39,000*	*43,000*	*27,000*
CHARGES IN ENGLAND — Voted	93,015	65,000	1,08,000	83,000
LOSS OR GAIN BY EXCHANGE — *Non-voted*	*—95*	..	..	..
LOSS OR GAIN BY EXCHANGE — Voted	—479	..	1,000	..
TOTAL	75,25,852	79,30,000	76,57,000	78,41,000
Non-voted	*92,446*	*1,02,000*	*1,69,000*	*2,07,000*
Voted	74,33,406	78,28,000	74,88,000	76,34,000

III. DETAILS of the foregoing :—

INDIA.

Numbers. 1938-39.	Numbers. 1939-40.					
		CENTRAL BOARD OF REVENUE.				
		A.—COLLECTION OF INCOME-TAX :				
		A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF :	..	..	..	2,00,000
		AJMER-MERWARA.				
		A.—COLLECTION OF INCOME-TAX :				
		A. 1.—PAY OF OFFICERS :				
1	1	Income-tax Officer (290—750)	4,483	4,900	4,400	5,100
		A. 2.—PAY OF ESTABLISHMENTS :				
13	14	Inspectors, clerks and servants (at rates varying from Rs. 13 to Rs. 175).		10,800		9,400
—	—	Leave salary		..		400
13	14	TOTAL	10,758	10,800	10,200	9,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		AJMER-MERWARA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	1,280	1,300	1,200	1,200
		A. 4.—CONTINGENCIES:				
		Miscellaneous . . .	827	700	900	600
		TOTAL FOR AJMER-MERWARA .	17,348	17,700	16,700	16,700
		CENTRAL INDIA.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 2.—PAY OF ESTABLISHMENTS:				
		Peon	192	200	200	200
		A. 4.—CONTINGENCIES:				
		Miscellaneous . . .	27	100	100	100
		TOTAL FOR CENTRAL INDIA .	219	300	300	300
		INDIA GENERAL.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX:	..	—33,000	—2,800	—2,400
		B.—COLLECTION OF CORPORATION TAX:	..	33,000	2,800	2,400
		C.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED RE-ORGANISATION:	..	3,25,000	..	..
		TOTAL FOR INDIA GENERAL . .	..	3,25,000	..	..
		TOTAL FOR INDIA . .	17,567	3,43,000	17,000	2,17,000
		MADRAS.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,000—100—2,500) . . .		28,800		30,000
5	5	Assistant Commissioners, (1,000—1,500) .		79,200		82,900
50	50	Income-tax Officers (at rates varying from Rs. 250 to Rs. 900) . . .		4,46,200		4,48,500
—	—	Leave salary . . .		15,500		10,000
—	—	Lump reduction . . .		—6,000		—6,000
		Non-voted .	*2,661*	..	*19,000*	..
		Voted . .	5,44,880	5,63,700	5,34,200	5,55,400
56	56	TOTAL . .	5,47,541	5,63,700	5,53,200	5,55,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		MADRAS—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS :				
561	566	Inspectors, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300) .		3,83,400		3,93,700
—	—	Five clerks . . .		3,000		..
—	—	Temporary establishment .		3,500		3,500
—	—	Leave salary . . .		12,600		13,000
—	—	Lump reduction . .		—8,500		—12,900
561	566	TOTAL .	3,91,816	3,94,000	3,93,000	3,97,300
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		61,500		55,400
		House-rent and other allowances		13,600		13,600
		Non-voted .	..	..	*1,000*	..
		Voted .	80,300	75,100	67,000	69,000
		TOTAL .	80,300	75,100	68,000	69,000
		A. 4.—CONTINGENCIES :				
		Miscellaneous contingent expenditure . .		1,10,200		1,02,800
		Law charges . .		9,000		9,500
		TOTAL .	1,18,668	1,19,200	1,06,800	1,12,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate. 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX: *Non-voted*	—305	..	..	..
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX: Voted	—25,426	—1,11,000	—26,000	—18,000
		TOTAL FOR COLLECTION OF INCOME-TAX	11,12,590	10,41,000	10,95,000	11,26,000
		Non-voted	*2,353*	..	*20,000*	..
		Voted	11,10,238	10,41,000	10,75,000	11,26,000
		B.—COLLECTION OF CORPORATION TAX:				
		Collection of corporation tax *Non-voted*	*305*	..	..	..
		Collection of corporation tax Voted	25,426	1,11,000	26,000	18,000
		TOTAL FOR MADRAS (EXCLUDING BANGALORE).	11,38,325	11,52,000	11,21,000	11,44,000
		Non-voted	*2,661*	..	*20,000*	..
		Voted	11,35,664	11,52,000	11,01,000	11,44,000
		BANGALORE.				
		PRESIDENCY CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
17	*17*	*Accountants, clerks and servants (at rates varying from Rs. 15—250)*		*10,300*		*10,400*
—	—	*Leave salary*		*100*		*100*
17	*17*	*TOTAL*	*10,196*	*10,400*	*10,500*	*10,500*
		A. 4.—CONTINGENCIES:				
		Miscellaneous	*808*	*600*	*500*	*500*
		TOTAL FOR BANGALORE	*11,004*	*11,000*	*11,000*	*11,000*
		TOTAL FOR MADRAS	11,49,329	11,63,000	11,32,000	11,55,000
		Non-voted	*13,665*	*11,000*	*21,000*	*11,000*
		Voted	11,35,664	11,52,000	11,01,000	11,44,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,700)		{ .. / 32,400		27,700 / 7,600
7	7	Assistant Commissioners 1 (750—100—1,250), and 6 (1,000—100—1,500)+ special pay 2 (250) .		1,27,500		1,24,800
58	59	Income-tax Officers. 9(750—50—900), and 40 (300—50—600—50/2—700)+ special pay 2 (150) and Assistant Income-tax Officers 10 (Rs. 250 to Rs. 500) . . .		4,45,000		4,31,500
—	—	Additional Officer . .		3,600		..
—	—	**Additional temporary officers**		..		27,000
1	1	Personal Assistant to the Commissioner. (300—50—600—50/2—700) .		8,400		8,400
1	1	Chief Examiner (550—25—700)		7,900		8,200
—	—	Leave salary . . .		21,800		18,600
—	—	*Deduct*—Probable savings		—32,000		—27,000
		Non voted . .	*2,470*	..	*22,900*	*27,700*
		Voted . . .	6,03,039	6,14,600	6,27,600	5,99,100
68	69	TOTAL .	6,05,509	6,14,600	6,50,500	6,26,800
		A. 2.—PAY OF ESTABLISHMENTS:				
786	812	Inspectors, other executive Subordinates and clerical establishment (at rates varying from Rs. 30 to Rs. 500) . . .		11,54,600		11,80,300
363	380	Servants (at rates varying from Rs. 14 to Rs. 32) .		1,01,800		1,04,900
—	—	**Additional temporary establishment.**		..		51,000
—	—	Temporary establishment		5,500		1,500
—	—	Additional establishment .		53,100		..
—	—	Leave salary . . .		53,200		49,900
—	—	*Deduct*—Probable savings		—85,000		—1,10,000
1,149	1,192	TOTAL .	12,34,897	12,83,200	12,85,200	12,77,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
A.—COLLECTION OF INCOME-TAX —*concld.*				
A. 3.—ALLOWANCES, HONORARIA ETC.:				
Travelling allowance		..		*2,300*
Local allowance		1,25,100		1,16,400
Allowances for additional establishment		3,700		4,000
House-rent and other allowances		3,900		..
Allowances, etc.		45,500		37,300
Deduct—Probable savings		..		8,900
		—2,000		..
Non-voted	*1,356*	..	*3,600*	*2,300*
Voted	1,82,276	1,76,200	1,68,500	1,66,600
TOTAL	1,83,632	1,76,200	1,72,100	1,68,900
A. 4.—CONTINGENCIES:				
Law charges		21,000		31,000
Rents, rates and taxes		77,500		31,000
Postage and telegram charges		57,700		61,700
Other contingent expenditure		39,500		36,300
Contingencies		..		400
Deduct—Probable savings		..		—17,000
TOTAL	2,33,326	1,95,700	1,99,400	1,43,400
A. 5.—WORKS:	300	300	300	300
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*50*	..	*500*	..
A. 9.—*DECUCT*—SHARE DEBITABLE TO CORPORATION TAX				
Non-voted	*—567*	..	*—2,000*	*—4,200*
Voted	—3,33,069	—2,18,000	—3,81,000	—2,96,100
TOTAL FOR COLLECTION OF INCOME-TAX	19,24,078	20,52,000	19,25,000	19,16,700
Non-voted	*3,309*	..	*25,000*	*25,800*
Voted	19,20,769	20,52,000	19,00,000	18,90,900
B.—COLLECTION OF CORPORATION TAX:				
Collection of corporation tax. *Non-voted*	*567*	..	*2,000*	*4,200*
Voted	3,33,069	2,18,000	3,81,000	2,96,100
TOTAL FOR BOMBAY	22,57,714	22,70,000	23,08,000	22,17,000
Non-voted	*3,876*	..	*27,000*	*30,000*
Voted	22,53,838	22,70,000	22,81,000	21,87,000

Sanctioned. 1938-39.	Sanctioned. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,250) plus special pay (250)		12,000		34,000
6	6	Assistant Commissioners (1,000—1,500) plus special pay 3 (250)		1,30,400		1,11,700
48	48	Income-tax Officers and Assistant Income-tax Officers 32 (500—900), 16 (300—900) plus special pay 2 (150)		4,02,600		4,10,800
1	1	Personal Assistant to Commissioner (500—900)		9,600		9,100
—	—	Additional temporary officers		..		30,100
—	—	Leave salary		..		1,200
—	—	*Deduct*—Probable savings		3,000		..
				—15,000		—15,000
		Non-voted	..	12,000	11,800	36,000
		Voted	5,25,634	5,32,000	5,45,900	5,55,700
56	56	TOTAL	5,25,634	5,44,000	5,57,700	5,91,700
		A. 2.—PAY OF ESTABLISHMENTS:				
46	46	Examiners of accounts (150—500)		1,45,900		1,52,700
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300)		40,300		40,600
393	394	Clerks and stenographers (35 to 300)		4,10,300		4,15,500
234	231	Servants (25 and less)		45,300		44,800
—	—	Temporary establishment		11,400		3,000
—	—	Additional temporary establishment		..		20,400
—	—	Leave salary		3,000		..
—	—	*Deduct*—Probable savings		—10,000		—26,900
696	694	TOTAL	6,38,945	6,46,200	6,56,000	6,50,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
—COLLECTION OF INCOME-TAX—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*500* 42,300		*1,200* 40,400
House-rent and other allowances . . .		*500* 4,700		*800* 5,500
Allowances for additional establishment . .		..		4,400
Non-voted .	..	*1,000*	*200*	*2,000*
Voted .	62,874	47,000	53,800	50,300
TOTAL .	62,874	48,000	54,000	52,300
A. 4.—CONTINGENCIES:				
Non-contract contingencies		77,000		73,200
Purchase of books and publications . .		1,200		700
Law charges . . .		26,600		20,000
TOTAL .	89,242	1,04,800	1,05,300	93,900
A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX *Non-voted*	..	*—1,000*	*—3,300*	*—8,600*
Voted .	—4,26,136	—1,28,000	—3,55,400	—2,87,500
TOTAL .	—4,26,136	—1,29,000	—3,58,700	—2,96,100
B.—COLLECTION OF CORPORATION TAX:				
Collection of corporation tax *Non-voted*	..	*1,000*	*3,300*	*8,600*
Voted .	4,26,136	1,28,000	3,55,400	2,87,500
TOTAL .	4,26,136	1,29,000	3,58,700	2,96,100
TOTAL FOR BENGAL .	13,16,695	13,43,000	13,73,000	13,88,000
Non-voted .	..	*13,000*	*12,000*	*38,000*
Voted .	13,16,695	13,30,000	13,61,000	13,50,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		UNITED PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	Commissioner of Income-tax (Rs. 2,000—100—2,500) . . .		.. / 26,300		*31,400* / ..
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500) . . .		54,000		52,800
35	36	Income-tax and Assistant Income-tax Officers, 35 (350—30—800—25—900), 1 (250—25—350) .		3,08,700		3,16,600
—	—	Leave salary . . .		3,000		10,800
—	—	*Deduct*—Probable savings		..		—6,000
		Non-voted .	..	..	*10,300*	*31,400*
		Voted .	3,84,822	3,92,000	3,80,000	3,74,200
39	40	TOTAL .	3,84,822	3,92,000	3,90,300	4,05,600
		A. 2.—PAY OF ESTABLISHMENTS:				
26	27	Inspectors (from Rs. 80 to Rs. 250) . . .		44,600		43,800
190	185	Clerks (at rates varying from Rs. 40 to Rs. 300) .		1,88,000		1,84,400
153	148	Servants (from Rs. 10-8-0 to Rs. 16) . . .		19,900		19,300
—	—	Additional temporary establishment . . .		..		8,000
—	—	Temporary establishment .		3,000		6,300
—	—	Leave salary . . .		8,000		8,000
—	—	*Deduct*—Probable savings		—8,000		—10,000
369	360	TOTAL .	2,47,583	2,55,500	2,56,000	2,59,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		.. / 57,000		*3,000* / 46,000
		Allowances for additional establishment . .		..		1,500
		Deduct—Probable savings		—2,000		..
		Non-voted .	..	..	*1,500*	*3,000*
		Voted .	67,630	55,000	48,500	47,500
		TOTAL .	*67,630*	*55,000*	*50,000*	*50,500*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
248	251	Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from Rs. 40 to Rs. 350).		3,43,400		3,52,100
174	175	Servants (at Rs. 14 to Rs. 18).				
—	—	Staff of temporary Assistant Commissioners		..		2,300
—	—	Temporary establishment		2,700		2,500
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Probable savings		—5,000		—5,000
422	426	TOTAL	3,33,246	3,46,100	3,42,100	3,56,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*1,000* / 71,300		*2,000* / 63,000
		Allowances and honoraria, etc.		..		6,100
		Non-voted	*1,419*	*1,000*	*1,700*	*2,000*
		Voted	71,351	71,300	71,200	69,100
		TOTAL	72,770	72,300	72,900	71,100
		A. 4.—CONTINGENCIES:				
		Contingencies		1,14,000		1,13,000
		Contingencies		..		1,800
		Purchase of books and publications		1,000		1,000
		Lump cut		—1,000		—11,400
		TOTAL	1,18,786	1,14,000	1,08,300	1,04,400
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX:				
		Non-voted	*—974*	*—1,000*	*—200*	*—500*
		Voted	—30,872	—93,000	—20,800	—17,000
		B.—COLLECTION OF CORPORATION TAX:				
		Collection of corporation tax				
		Non-voted	*974*	*1,000*	*200*	*500*
		Voted	30,872	93,000	20,800	17,000
		TOTAL FOR PUNJAB	9,58,210	9,77,000	9,81,000	10,04,000
		Non-voted	*29,414*	*10,000*	*14,000*	*29,000*
		Voted	9,28,796	9,67,000	9,67,000	9,75,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BIHAR—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX { *Non-voted*	*—631*	*—3,000*	*—1,000*	*—1,000*
		{ Voted	—9,230	—38,000	—8,000	—8,000
		B.—COLLECTION OF CORPORATION TAX:				
		Collection of corporation tax { *Non-voted* .	*631*	*3,000*	*1,000*	*1,000*
		{ Voted . .	9,230	38,000	8,000	8,000
		TOTAL FOR BIHAR .	4,28,289	4,34,000	4,34,000	4,67,000
		Non-voted .	*27,253*	*29,000*	*30,000*	*37,000*
		Voted . .	4,01,036	4,05,000	4,04,000	4,30,000
		CENTRAL PROVINCES AND BERAR				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
2	2	Assistant Commissioners (1,000—1,500) . .		34,000		30,000
16	16	Income-tax Officers (300—900)		92,500		1,02,500
—	—	Leave salary . . .		18,000		9,000
18	18	TOTAL . .	1,46,935	1,44,500	1,40,700	1,41,500
		A. 2.—PAY OF ESTABLISHMENTS:				
93	93	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).				
—	—	Assessing officers, investigating officers, inspectors, personal clerks, peons, clerks and process servers . .		1,08,000		1,06,700
—	—	Temporary establishment.		1,200		1,200
72	72	Duftries and servants (at rates varying from Rs. 10 to Rs. 18) . . .		11,000		10,900
—	—	Leave salary . . .		11,000		10,000
165	165	TOTAL .	1,23,668	1,31,200	1,26,700	1,28,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		28,000		25,200
		House-rent and other allowances		1,600		..
		Commission for collection of Income-tax . .		700		300
		TOTAL .	29,831	30,300	26,900	25,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs
		CENTRAL PROVINCES AND BERAR—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 4.—CONTINGENCIES :				
		Purchase and repair of furniture		800		300
		Other contingencies		32,200		28,900
		TOTAL	31,431	33,000	29,700	29,200
		A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX	4,030	—32,000	—20,000	—5,000
		B.—COLLECTION OF CORPORATION TAX :				
		Collection of corporation tax	—4,030	32,000	20,000	5,000
		TOTAL FOR CENTRAL PROVINCES AND BERAR	3,31,865	3,39,000	3,24,000	3,25,000
		ASSAM.				
		A.—COLLECTION OF INCOME-TAX :				
		A. 1.—PAY OF OFFICERS :				
1	1	Assistant Commissioner (1,400—1,500).		17,200		18,000
6	6	Income-tax Officers		38,200		38,800
—	—	Leave salary		4,100		2,700
7	7	TOTAL	57,158	59,500	59,000	59,500
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Examiners of accounts		12,000		11,700
38	38	Clerks		46,400		46,800
33	33	Servants		5,900		6,000
—	—	Temporary establishment		500		500
—	—	Leave salary		2,200		2,500
—	—	*Deduct*—Probable savings		—1,500		—2,000
75	75	TOTAL	64,259	65,500	63,000	65,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
A.—COLLECTION OF INCOME-TAX—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .	8,093	9,200	8,000	8,000
A. 4.—CONTINGENCIES:				
Fees to pleaders and diet, etc., of witnesses .		500		500
Contract contingencies .				
Rents, rates and taxes .		13,500		11,700
Other contingencies .				
TOTAL .	13,757	14,000	13,200	12,200
A. 5.—WORKS:	20,000	..	..	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 6 (1).—*ASSAM*:				
Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner . . .	4,800	4,800	4,800	4,800
A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX: . .	—10,628	—15,000	—14,000	—9,600
B.—COLLECTION OF CORPORATION TAX:				
Collection of Corporation tax	10,629	15,000	14,000	9,600
TOTAL FOR ASSAM .	1,68,067	1,53,000	1,48,000	1,50,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		COORG.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerks and Peons		1,500		1,500
—	—	Leave salary		200		200
3	3	TOTAL	1,460	1,700	1,700	1,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	13	100	100	100
		A. 4.—CONTINGENCIES:				
		Miscellaneous contingent charges	200	200	200	200
		A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 6 (2).—COORG:				
		Amount paid to Provincial Government for Income-tax work done by the provincial staff	1,000	1,000	1,000	1,000
		TOTAL FOR COORG	2,673	3,000	3,000	3,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
A.—COLLECTION OF INCOME-TAX—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .	8,093	9,200	8,000	8,00
A. 4.—CONTINGENCIES:				
Fees to pleaders and diet, etc., of witnesses .		500		50
Contract contingencies .				
Rents, rates and taxes .		13,500		11,70
Other contingencies .				
TOTAL .	13,757	14,000	13,200	12,20
A. 5.—WORKS:	20,000	..	..	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 6 (1).—ASSAM:				
Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner . . .	4,800	4,800	4,800	4,800
A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX: . .	—10,628	—15,000	—14,000	—9,600
B.—COLLECTION OF CORPORATION TAX:				
Collection of Corporation tax	10,628	15,000	14,000	9,600
TOTAL FOR ASSAM .	1,68,067	1,53,000	1,48,000	1,50,000

BERS. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
	COORG.				
	OLLECTION OF INCOME-TAX:				
	A. 2.—PAY OF ESTABLISHMENTS :				
3	Clerks and Peons . .		1,500		1,500
—	Leave salary . . .		200		200
3	TOTAL .	1,460	1,700	1,700	1,700
	A. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Travelling allowance .	13	100	100	100
	A. 4.—CONTINGENCIES:				
	Miscellaneous contingent charges . . .	200	200	200	200
	A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
	A. 6 (2).—COORG:				
	Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
	TOTAL FOR COORG .	2,673	3,000	3,000	3,000

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with SALT.

Voted : Fifty-eight Lakhs and Forty-two Thousand Rupees.
Non-voted : Forty-three Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT:				
A. 1.—DIRECTION:				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*15,835*	*29,400*	*29,700*	*36,000*
A. 1 (1).—PAY OF OFFICERS Voted	31,224	9,200	9,200	38,700
A. 1 (2).—PAY OF ESTABLISHMENTS	52,099	52,400	52,400	71,500
A. 1 (3).—OTHER CHARGES. *Non-voted*	*1,789*	*2,600*	*2,600*	*3,600*
A. 1 (3).—OTHER CHARGES. Voted	26,372	22,900	22,700	37,400
TOTAL FOR DIRECTION	1,27,319	1,16,500	1,16,600	1,87,200
A. 2.—MANUFACTURE AND SALES OF SALT:				
A. 2 (1).—PAY OF OFFICERS	1,27,380	1,42,700	1,42,700	1,33,200
A. 2 (2).—PAY OF ESTABLISHMENTS	3,49,918	3,47,700	3,56,500	3,38,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	15,826	15,000	15,000	13,700
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS:	9,98,247	10,19,700	10,16,100	8,64,800
A. 2 (5).—STOCK	—7,596	—5,200	—2,000	—4,200
A. 2 (6).—OTHER CHARGES;	39,354	36,000	36,000	32,600
TOTAL FOR MANUFACTURE AND SALES OF SALT	15,23,129	15,55,900	15,64,300	13,78,800
A. 3.—ENGINEERING SECTION:				
A. 3 (1).—PAY OF OFFICERS	26,400	26,400	26,600	19,800
A. 3 (2).—PAY OF ESTABLISHMENTS	36,365	36,500	34,900	35,800
A. 3 (3).—OTHER CHARGES.	3,346	3,200	2,900	1,800
A. 3 (4).—MAINTENANCE WORKS	1,10,224	1,06,800	1,08,100	1,04,500
A. 3 (5).—*DEDUCT*—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—5,368	—9,400	—8,000	—5,100
TOTAL FOR ENGINEERING SECTION	1,70,967	1,63,500	1,64,500	1,56,800

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with SALT.

Voted : Fifty-eight Lakhs and Forty-two Thousand Rupees.
Non-voted : Forty-three Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT:				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*15,835*	*29,400*	*29,700*	*36,000*
A. 1 (1).—PAY OF OFFICERS Voted	31,224	9,200	9,200	38,700
A. 1 (2).—PAY OF ESTABLISHMENTS	52,099	52,400	52,400	71,500
A. 1 (3).—OTHER CHARGES. *Non-voted*	*1,789*	*2,600*	*2,600*	*3,600*
A. 1 (3).—OTHER CHARGES. Voted	26,372	22,900	22,700	37,400
TOTAL FOR DIRECTION	1,27,319	1,16,500	1,16,600	1,87,200
A. 2.—MANUFACTURE AND SALES OF SALT:				
A. 2 (1).—PAY OF OFFICERS	1,27,380	1,42,700	1,42,700	1,33,200
A. 2 (2).—PAY OF ESTABLISHMENTS	3,49,918	3,47,700	3,56,500	3,38,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	15,826	15,000	15,000	13,700
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS:	9,98,247	10,19,700	10,16,100	8,64,800
A. 2 (5).—STOCK	—7,596	—5,200	—2,000	—4,200
A. 2 (6).—OTHER CHARGES;	39,354	36,000	36,000	32,600
TOTAL FOR MANUFACTURE AND SALES OF SALT	15,23,129	15,55,900	15,64,300	13,78,800
A. 3.—ENGINEERING SECTION:				
A. 3 (1).—PAY OF OFFICERS	26,400	26,400	26,600	19,800
A. 3 (2).—PAY OF ESTABLISHMENTS	36,365	36,500	34,900	35,800
A. 3 (3).—OTHER CHARGES.	3,346	3,200	2,000	1,800
A. 3 (4).—MAINTENANCE WORKS	1,10,224	1,06,800	1,08,100	1,01,500
A. 3 (5).—*DEDUCT*—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—5,368	—9,400	—8,000	—5,100
TOTAL FOR ENGINEERING SECTION	1,70,967	1,63,500	1,64,500	1,53,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
A. 4.—MEDICAL ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS.	10,646	7,900	8,200	8,300
A. 4 (2).—PAY OF ESTABLISHMENTS.	7,734	9,100	9,200	9,600
A. 4 (3).—OTHER CHARGES.	8,404	7,800	7,400	7,400
TOTAL FOR MEDICAL ESTABLISHMENT	26,784	24,800	24,800	25,300
A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND	2,13,747	1,30,000	1,30,000	1,30,000
A. 6.—RENEWALS AND REPLACEMENTS.	1,42,576	47,700	47,700	29,300
A. 7.—*DEDUCT*—AMOUNT MET FROM RENEWALS RESERVE FUND.	—1,42,576	—47,700	—47,700	—29,300
A. 8.—COST OF ACCOUNTS AND AUDIT *Non-voted*	*3,191*	*3,400*	*3,500*	*3,700*
AUDIT Voted	38,184	35,200	34,800	30,500
TOTAL	41,375	38,600	38,300	34,200
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS *Non-voted*	*3,333*	*3,300*	*1,800*	*1,800*
Voted	46,562	49,000	50,700	52,200
TOTAL	49,895	52,300	52,500	54,000
A. 10.—EXPENDITURE ON RETRENCHED PERSONNEL	1,268	..	..	..
A 11.—PREVENTIVE ESTABLISHMENT:				
A. 11 (1).—PAY OF OFFICERS	70,391	73,100	73,100	1,02,300
A. 11 (2).—PAY OF ESTABLISHMENTS	2,23,838	2,22,900	2,22,900	3,58,300
A. 11 (3).—OTHER CHARGES	55,461	54,100	53,500	1,02,200
A. 11 (4).—WORKS	13,856	12,100	12,100	7,100
A. 11 (5).—CHARGES INCURRED IN BENGAL	..	2,00,000	..	1,82,000
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,63,546	5,62,200	3,61,600	7,51,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*concld.*				
A. 12.—INTEREST ON CAPITAL .	*4,02,340*	*4,07,000*	*4,00,700*	*3,98,900*
A. 13.—ROYALTIES AND COMPENSATIONS . . .	*32,71,797*	*32,80,300*	*32,99,700*	*33,21,000*
A. 14.—CAPITAL EXPENDITURE CHARGED TO REVENUE :				
A 14 (1)—WORKS .	46,866	70,400	20,100	32,600
A 14. (2).—PLANT AND MACHINERY	—7,487	27,500	—2,100	21,700
A. 14 (3).—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT .	—3,45,381	..	..	..
TOTAL FOR CAPITAL EXPENDITURE, ETC.	—3,06,002	97,900	18,000	54,300
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT	58,86,165	64,29,000	61,71,000	64,92,400
Non-voted .	*36,98,285*	*37,26,000*	*37,38,000*	*37,65,000*
Voted .	21,87,880	27,03,000	24,33,000	27,27,400
B. EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES :				
B. 1 —DIRECTION :				
B 1. (1).—PAY OF OFFICERS { *Non-voted* .	*38,824*	*29,000*	*39,200*	*51,200*
{ Voted .	2,53,405	2,58,100	2,75,700	2,21,600
B. 1. (2).—PAY OF ESTABLISHMENTS . . .	31,27,549	31,26,600	30,73,600	30,75,500
B. 1. (3).—ALLOWANCES HONORARIA, ETC. (INCLUDING OVER-TIME AND HOLIDAY ALLOWANCES). { *Non-voted*	*7,553*	*7,000*	*8,700*	*8,800*
{ Voted .	5,16,545	4,72,400	4,88,200	4,59,500
B. 1. (4).—OTHER CHARGES.	6,83,550	7,17,200	6,40,700	5,61,200
B. 1. (5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1. (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*13,805*	..	..	..
{ Voted	3,96,778	1,52,300	3,44,800	1,39,600
B. 1. (7)—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,652	—1,000	—1,500	—1,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*contd.*				
B. 1.—DIRECTION—*contd.*				
B. 1 (8).—*DEDUCT*—CONTRIBUTIONS, ETC.	—1,199	—9,000	—1,200	—1,200
B. 1 (9).—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
B. 1 (9) (1).—OUTPORTS { *Non-voted*	—3,600	..	..	..
{ Voted	—8,58,300	..	..	..
B. 1 (9) (2).—LAND CUSTOMS { *Non-voted*	—4,400	..	..	..
{ Voted	—11,94,300	..	..	..
B. 1 (10).—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL FOR DIRECTION	30,57,558	48,05,600	49,51,200	45,97,700
B. 2.—PREVENTIVE ESTABLISHMENT.				
B. 2 (1).—PAY OF OFFICERS:	..	..	..	4,800
B. 2 (2).—PAY OF ESTABLISHMENTS	34,524	37,500	27,400	88,500
B. 2 (3).—OTHER CHARGES	21,106	26,000	19,000	33,800
TOTAL FOR PREVENTIVE ESTABLISHMENT	55,630	63,500	46,400	1,27,100
B. 3.—MEDICAL ESTABLISHMENT:				
B. 3 (1).—PAY OF ESTABLISHMENTS	9,594	10,100	10,400	10,400
B. 3 (2).—OTHER CHARGES	3,917	4,300	4,000	4,200
TOTAL FOR MEDICAL ESTABLISHMENT.	13,511	14,400	14,400	14,600
B. 4.—WORKS:				
B. 4 (1).—BUILDINGS	17,925	16,500	..	..
B. 4 (2).—MISCELLANEOUS	5,947	2,74,500	2,25,500	1,27,400
B. 4 (3).—REPAIRS AND MAINTENANCE	36,010	36,000	39,800	36,000
B. 4 (4).—*DEDUCT*—CHARGES RECOVERABLE FROM THE CUSTOMS DEPARTMENT FOR CUSTOMS WORKS:				
B. 4 (4) (1).—OUTPORTS	—2,700	..	..	..
B. 4 (4) (2).—LAND CUSTOMS	—3,300	..	..	..
TOTAL FOR WORKS	53,882	3,27,000	2,65,300	1,63,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*concld.*				
B. 5.—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
B. 5 (1).—OUTPORTS { *Non-voted*	..	*—1,800*	*—1,800*	*—1,800*
{ Voted	..	—7,86,500	—7,86,500	—7,15,000
B. 5 (2).—LAND CUSTOMS { *Non-voted*	..	*—2,200*	*—2,200*	*—2,200*
{ Voted	..	—11,16,100	—11,16,100	—11,82,000
Total	..	—19,06,600	—19,06,600	—19,01,000
Non-voted	..	*—4,000*	*—4,000*	*—4,000*
Voted	..	—19,02,600	—19,02,600	—18,97,000
B. 6.—SALT PURCHASE AND FREIGHT	5,88,756	4,50,000	4,34,300	5,13,100
B. 7—ROYALTIES AND COMPENSATIONS { *Non-voted*	*5,83,085*	*5,83,000*	*5,83,100*	*5,63,000*
{ Voted	20,860	24,100	22,900	23,100
TOTAL	6,03,945	6,07,100	6,06,000	5,86,100
TOTAL FOR EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	43,73,282	43,61,000	44,11,000	41,01,000
Non-voted	*6,35,267*	*6,15,000*	*6,27,000*	*6,19,000*
Voted	37,38,015	37,46,000	37,84,000	34,82,000
C.—COST OF PRINTING BANDEROLS:	..	..	..	4,06,000
D.—EXPENDITURE IN ENGLAND:				
D. 1—HIGH COMMISSIONER FOR INDIA:				
D. 1. (1).—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—				
LEAVE AND DEPUTATION SALARIES, ETC. { *Non-voted*	*7,880*	*5,000*	*3,000*	*3,000*
{ Voted	20,272	5,000	19,000	18,000
D. 1 (2).—OTHER PROVINCES—LEAVE AND DEPUTATION—SALARIES, ETC. { *Non-voted*	*2,133*	*2,000*	*14,000*	*1,000*
{ Voted	24,440	18,000	12,000	18,000
TOTAL	54,725	30,000	48,000	43,000
Non-voted	*10,013*	*7,000*	*17,000*	*7,000*
Voted	44,712	23,000	31,000	36,000
E.—LOSS OR GAIN BY EXCHANGE: { *Non-voted*	*—52*	..	..	..
{ Voted	—234	..	..	..
F.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES	..	10,43,000	10,43,000	..

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
G.—*DEDUCT*—SHARE DEBITABLE TO "2. CENTRAL EXCISE DUTIES"		—	—10,43,000	—10,43,000	—8,08,400
H.—*DEDUCT*—CONTRIBUTION FROM PRIVATE PARTIES		..	..	..	—1,000
TOTAL		1,03,13,886	1,08,20,000	1,06,30,000	1,02,33,000
	Non-voted	*43,43,513*	*43,48,000*	*43,82,000*	*43,91,000*
	Voted	59,70,373	64,72,000	62,48,000	58,42,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*36,98,285*	*37,26,000*	*37,38,000*	*37,65,000*
	Voted	21,87,880	27,03,000	24,33,000	24,59,000
MADRAS	*Non-voted*	*5,26,895*	*5,10,000*	*5,08,000*	*5,02,000*
	Voted	14,99,347	17,26,000	16,32,000	14,31,000
BOMBAY	*Non-voted*	*88,372*	*85,000*	*99,000*	*1,17,000*
	Voted	16,69,596	16,38,000	15,57,000	15,37,000
BENGAL	*Non-voted*	*20,000*	*20,000*	*20,000*	..
	Voted	3,58,016	1,62,000	3,59,000	1,50,000
ORISSA		81,650	83,000	83,000	83,000
SIND		1,29,406	1,37,000	1,53,000	1,46,000
CHARGES IN ENGLAND	*Non-voted*	*10,013*	*7,000*	*17,000*	*7,000*
	Voted	44,712	23,000	31,000	36,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*—52*	..	..	..
	Voted	—234	..	..	..
TOTAL		1,03,13,886	1,08,20,000	1,06,30,000	1,02,33,000
	Non-voted	*43,43,513*	*43,48,000*	*43,82,000*	*43,91,000*
	Voted	59,70,373	64,72,000	62,48,000	58,42,000

III. DETAILS of the foregoing :—

NUMBERS.			
1938-39.	1939-40.		
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.	
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT :	
		A. 1.—DIRECTION :	
		A. 1 (1).—PAY OF OFFICERS :	
1	*1*	*Commissioner (3,000) plus special pay (200) and overseas pay*	*29,400*
1	1	Secretary to the Commissioner (250—600) *plus* special pay (100—150)	9,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 1.—DIRECTION—*contd.*				
		A. 1 (1)—PAY OF OFFICERS—*concld.*				
—	—	One Deputy Commissioner.		..		14,900
—	—	One Chemical Adviser to Commissioner . .		..		6,500
—	—	One Chief Accounts officer		..		6,900
—	—	Leave salary . . .		200		300
—	—	Leave salary . . .		..		500
2	2	*Non-voted* .	*15,835*	*29,400*	*29,700*	*36,000*
		Voted .	31,224	9,200	9,200	38,700
		TOTAL .	47,059	38,600	38,900	74,700
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) .		1,900		1,900
33	44	Clerks (at rates varying from Rs. 40 to Rs. 300) .		45,900		52,100
—	—	Nine clerks . . .		..		7,600
18	29	Servants (at rates varying from Rs. 15 to Rs. 30)		4,100		6,600
—	—	Thirteen servants . .		..		2,500
—	—	Temporary establishment		200		200
—	—	Leave salary . . .		300		300
—	—	Leave salary . . .		..		300
53	75	TOTAL .	52,099	52,400	52,400	71,500
		A. 1 (3).—OTHER CHARGES				
		Travelling allowance .		*2,000* + 2,500		*3,000* 2,500
		Travelling allowance .		..		4,000
		House-rent and other allowances		4,800		5,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 1.—DIRECTION—*concld.*				
		A. 1(3).—OTHER CHARGES—*concld.*				
		Postage and telegram charges		2,500		2,500
		Menial charges		200		200
		Telephone charges		1,000		1,000
		Cost of stationery and printing		2,000		2,000
		Office expenses and miscellaneous		9,600		10,600
		Clothing charges		300		300
		Lump provision for expenditure on Central excise works		—		8,500
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		*600*
		Non-voted	*1,789*	*2,600*	*2,600*	*3,600*
		Voted	26,372	22,900	22,700	37,400
		TOTAL	28,161	25,500	25,300	41,000
		A. 2.—MANUFACTURE AND SALES OF SALT:				
		A. 2 (1).—PAY OF OFFICERS:				
1	1	General Manager (1,100—1,400) (Rajputana Salt Sources Division)		7,100		14,300
1	1	Assistant General Manager (700—900) (Rajputana Salt Sources Division)		10,300		8,700
1	1	Chief Mining Engineer (1,000—1,400)		13,400		14,000
1	1	Mine Manager (700—1,100)		10,900		11,500
1	1	Administrative Officer (700—900) *plus* special pay (150)		11,700		10,500
17	15	Superintendents and probationery Superintendents (150—600) *plus* special pay 2 (100) and 1 (50)		82,500		69,700
1	1	Treasury Officer (Sambhar) (300—350)		3,800		2,500
—	—	Leave salary		3,000		2,000
23	21	TOTAL	1,27,380	1,42,700	1,42,700	1,33,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 2.—MANUFACTURE AND SALES OF SALT—*contd.*				
		A. 2 (2).—PAY OF ESTABLISHMENTS:				
58	62	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 *plus* special pay)		74,100		81,200
102	102	Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 *plus* Special pay)		1,19,100		1,17,000
474	476	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 *plus* Special pay)		1,10,100		1,09,200
294	227	Temporary establishment .		51,000		40,000
—	—	Leave salary . . .		2,200		1,300
—	—	*Deduct*—Probable savings .		—8,800		—10,000
928	867	TOTAL .	3,49,918	3,47,700	3,56,500	3,38,700
		A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		9,000		8,100
		House-rent and other allowances . .		5,900		5,600
		Payment on account of medical treatment of British officers of the Superior Civil Services .		100		..
		TOTAL .	15,826	15,000	15,000	13,700
		A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS:				
		Manufacture and excavation charges . .		7,39,200		6,56,700
		Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors .		9,000		2,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
A. 2.—MANUFACTURE AND SALES OF SALT—*contd.*				
A. 2 (4) MANUFACTURE AND MAINTENANCE WORKS—*concld.*				
Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway		—9,000		—2,000
Carriage of salt		59,100		55,600
Dispatch charges		92,600		90,800
Maintenance of Salt sidings at Pachbadra		2,000		2,000
Purchase of bags		6,400		..
Petty construction and repairs :				
Special and ordinary repairs to Government buildings		17,400		15,000
Repairs to other works including minor original works costing less than Rs. 200		14,800		11,200
Water supply charges		10,700		12,300
Maintenance of tools and plants		2,600		2,300
Quarrying of Gypsum		24,000		10,100
Miscellaneous		8,800		8,800
Value of unserviceable assets and losses written off		20,000		..
Tunnelling work for exploration of fresh Salt Sources		22,100		..
TOTAL	9,98,247	10,19,700	10,16,100	8,64,800
A. 2 (5).—STOCK:				
General Stores		90,300		83,300
Deduct—Recoveries on account of General Stores		—94,000		—86,500
Deduct—Value of unserviceable stores written off		—1,500		—1,000
TOTAL	—7,596	—5,200	—2,000	—4,200

Numbers 1938-39.	Numbers 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 2.—MANUFACTURE AND SALES OF SALT—*concld.*				
		A 2 (6).—OTHER CHARGES.:				
		Postage and telegram charges		6,000		5,700
		Cost of stationery and printing		4,500		4,500
		Purchase, repair and carriage of tents		100		100
		Menial charges		6,500		8,100
		Arms and accoutrements		100		100
		Telephone charges		4,100		4,100
		Rents, rates and taxes		1,300		1,500
		Office expenses and miscellaneous contingencies		6,900		8,400
		Circuit house contingencies		1,000		1,300
		Clothing charges		3,500		4,000
		Deduct—Probable savings		..		—7,200
		Contribution to the Jassol Garden Fund		1,000		1,000
		Contribution to Khewra Middle School		1,000		1,000
		TOTAL	39,354	36,000	36,000	32,600
		A. 3.—ENGINEERING SECTION: SUPERVISION.				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	Superintending Electrical and Mechanical Engineer (1,200—1,300)		15,600		9,000
1	1	Electrical and Mechanical Engineer (800—900)		10,800		10,800
2	2	TOTAL	26,400	26,400	26,600	19,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENTS—*contd.*				
		A. 3.—ENGINEERING SECTION—*contd.*				
		SUPERVISION—*concld.*				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
11	11	Accountants and Clerks (40—200)		12,200		11,900
14	14	Inferior establishment (15—20)		3,100		3,100
1	—	Temporary establishment		100		..
—	—	Leave salary		100		100
26	25	TOTAL	15,191	15,500	14,500	15,100
		A. 3 (3).—OTHER CHARGES				
		Travelling allowances		1,400		300
		House-rent and other allowances		100		100
		Menial charges		300		300
		Office expenses and miscellaneous contingencies		1,100		800
		Telephone charges		300		300
		TOTAL	3,346	3,200	2,900	1,800
		DIRECT CHARGES.				
		I.—GENERAL STORES.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
4	4	Store keepers and assistant store keepers (40—200)		4,400		4,600
4	4	Temporary establishment		800		800
8	8	TOTAL	4,958	5,200	5,200	5,400
		A. 3 (4).—MAINTENANCE WORKS:				
		Labour payments		2,000		1,900
		Value of unserviceable stores written off		1,500		600
		TOTAL	2,582	3,500	2,800	2,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 3.—ENGINEERING SECTION—*concld.*				
		II.—General Workshop.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
4	4	Foremen, Tool and Time-keeper and Mechanics etc. (40—175) . . .	5,558	5,600	5,600	5,700
		A. 3 (4).—MAINTENANCE WORKS:				
		Labour payments . .		28,700		28,000
		Cost of stores . . .		15,400		15,300
		Total .	48,034	44,100	49,000	43,300
		III.—Electric Power House.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—250) .		2,500		1,800
2	2	Executive subordinates (75—150)		2,600		2,700
6	6	Transformer room staff (20)		1,400		1,400
10	10	Line and wiring staff (18—100)		3,700		3,700
19	19	Total .	10,658	10,200	9,600	9,600
		A. 3 (4).—MAINTENANCE WORKS:				
		Material including fuel oil, engine room stores, etc. .		40,700		40,800
		Material for the maintenance of mains, transformers, feeders, switches etc. .		1,500		1,500
		Labour payment . .		13,000		12,400
		Other charges . . .		4,000		4,000
		Total .	59,608	59,200	56,300	58,700
		A. 3 (5).—*DEDUCT*—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL:				
		I. General Stores . .		—200		..
		II. General Workshop .		—9,200		—5,100
		Total .	—5,368	—9,400	—8,000	—5,100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 4.—MEDICAL ESTABLISHMENT:				
		A. 4 (1).—PAY OF OFFICERS:				
2	2	Assistant Surgeons 1 (275 *plus* special pay 100) 1 (225—450) *plus* special pay (20)	10,646	7,900	8,200	8,300
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
12	12	Sub-assistant surgeons, compounders, dressers, midwives, etc. (at rates varying from Rs. 14 to Rs. 160 *plus* special pay)		8,100		8,600
3		Inferior establishment (16—25)		700		700
—	—	Leave salary . . .		300		300
15	15	TOTAL .	7,734	9,100	9,200	9,600
		A. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances		1,500		1,400
		Postage and telegram charges . . .		200		100
		Menial charges . .		1,500		1,400
		Dietary charges . .		300		300
		Cost of medicines . .		2,100		2,000
		Clothing and bedding .		150		100
		Office expenses and miscellaneous contingencies .		2,350		2,300
		TOTAL .	2,454	7,600	7,600	7,400
		A. 5.—CONTRIBUTION TO THE RENEWALS RESERVE FUND: .	22,172	24,500	24,500	25,000
		A. 6.—RENEWALS AND REPLACEMENTS:				
		Renewals and replacements		47,250		50,000
		Renewals and replacements		--		--
		TOTAL .	47,771	47,250	47,250	50,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 7.—*DEDUCT*—AMOUNT MET FROM RENEWALS RESERVE FUND:				
		Deduct—Amount met from Renewals Reserve Fund		—47,700		—29,100
		Deduct—Amount met from Renewals Reserve Fund		..		—200
		TOTAL .	—1,42,576	—47,700	—47,700	—29,300
		A. 8.—COST OF ACCOUNTS AND AUDIT:				
		Non-voted .	*3,191*	*3,400*	*3,500*	*3,700*
		Voted .	38,184	35,200	34,800	30,500
		TOTAL .	41,375	38,600	38,300	34,200
		A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS:				
		Non-voted .	*3,333*	*3,300*	*1,800*	*1,800*
		Voted .	46,562	49,000	50,700	52,200
		TOTAL .	49,895	52,300	52,500	54,000
		A. 10.—EXPENDITURE ON RETRENCHED PERSONNEL:				
		Write-back of gratuities to Revenue . .	1,268	..	..	..
		A. 11.—PREVENTIVE ESTABLISHMENT . . .				
		A. 11.(1)—PAY OF OFFICERS:				
—	—	One Deputy Commissioner.		..		15,200
3	3	Assistant Commissioners, [700—1,000 *plus* special pay (100)] . .		37,200		34,600
—	—	One Assistant Commissioner		..		10,800
4	4	Superintendents [250—600 *plus* special pay (100)] .		33,000		34,200
—	—	Superintendents . .		..		8,500
—	—	Leave salary . . .		2,900		1,000
—	—	*Deduct*—Probable savings		..		—2,000
7	7	TOTAL .	70,391	73,100	73,100	1,02,300

			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		REVENUE EXPENDITURE—WORKING				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
		A. 11—PREVENTIVE ESTABLISHMENT—*contd.*				
		A. 11. (2)—PAY OF ESTABLISHMENTS:				
35	35	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 *plus* special pay)		50,300		51,300
—	—	**Deputy Superintendents, Inspectors and other executive subordinates**		..		1,07,800
23	23	Clerks, (at rates varying from Rs. 40 to Rs. 200 *plus* special pay)		26,300		27,900
—	—	**Clerks**		..		11,200
575	575	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 *plus* special pay)		1,44,800		1,44,800
—	—	**Inferior Establishment**		..		43,300
16	—	Temporary establishment.		1,300		..
—	—	Leave salary		1,400		1,400
—	—	**Leave Salary**		..		600
—	—	*Deduct*—Probable savings.		—1,200		—1,200
—	—	*Deduct*—**Probable savings**		..		—28,800
649	633	TOTAL	2,23,838	2,22,900	2,22,900	3,58,300
		A. 11 (3).—OTHER CHARGES:				
		Travelling allowance		27,000		27,000
		House rent and other allowances		8,400		8,400
		Travelling and other allowances		..		19,600
		Postage and Telegram charges		3,500		3,500
		Postage and Telegram Charges		..		2,500
		Purchase, repair and carriage of tents		300		..
		Menial Charges		2,200		2,200
		Telephone Charges		900		900
		Telephone Charges		..		1,400
		Rents, Rates and Taxes		1,400		1,400
		Rents, Rates and Taxes		..		5,100
		Tour Charges		2,000		2,000
		Office Expenses and Miscellaneous Contingencies		4,000		4,100
		Office expenses and Miscellaneous Contingencies		..		2,000
		Arms and accoutrements		600		..
		Clothing Charges		3,800		2,000
		Subsidy to the Chittagong Trading Union		..		600
		Railway freight on match excise banderols		..		18,000
		Secret Service expenditure		..		1,500
		TOTAL	55,461	54,100	53,500	1,02,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
A. 11 (4)—WORKS:				
North West Preventive Division				
Lump Provision for minor works estimated to Cost Rs. 20,000 or less . .		3,000		..
Petty construction and ordinary repairs—				
Annual and special repairs to buildings .		6,600		4,800
Repairs to other works		1,500		1,400
Water supply charges .		1,000		900
TOTAL .	13,856	12,100	12,100	7,100
A. 11 (5).—CHARGES INCURRED IN BENGAL:				
Charges incurred in Bengal .		2,00,000		..
Charges incurred in Bengal .		..		1,82,000
TOTAL	..	2,00,000	..	1,82,000
A.12.—INTEREST ON CAPITAL: .	*4,02,340*	*4,07,000*	*4,00,700*	*3,98,900*
A.13.—ROYALTIES AND COMPENSATIONS:				
(a) Compensations.				
Alwar State . . .		*1,09,600*		*1,09,600*
Bharatpur State . .		*1,50,500*		*1,50,500*
Bahawalpur State . .		*80,000*		*80,000*
Dholpur State . . .		*25,800*		*25,800*
Gwalior State . . .		*3,12,500*		*3,12,500*
Holkar State . . .		*61,900*		*61,900*
Jaipur State . . .		*6,88,300*		*6,88,300*
Jodhpur State . . .		*9,61,400*		*9,61,400*
Kishengarh State . .		*33,000*		*33,000*
Kohat chiefs . . .		*50,000*		*50,000*
Mewar State . . .		*2,04,200*		*2,04,200*
Sirohi State . . .		*10,800*		*10,800*
Tonk State . . .		*20,000*		*20,000*
Other Indian States . .		*84,900*		*84,900*
French Government . .		..		*20,000*
(b) Royalties				
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty . . .		*4,87,400*		*5,08,100*
TOTAL .	*32,71,797*	*32,80,300*	*32,99,700*	*33,21,000*

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	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*				
A. 14.—CAPITAL EXPENDITURE CHARGED TO REVENUE:				
A. 14 (1.)—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs, 20,000 and less		18,800		..
Deduct—Value of unserviceable assets and losses written off . . .		—5,000		—5,000
SALT RANGE DIVISION.				
Lump provision for works estimated to cost Rs. 20,000 and less		61,600		22,600
Lump provision for works estimated to cost Rs. 20,000 and less		..		22,000
Deduct—Value of unserviceable assets and losses written off . . .		—5,000		—7,000
Capital expenditure charged to Renewals Reserve Fund.				
SALT RANGE DIVISION.				
Lump provision for works estimated to cost Rs. 20,000 and less		..		31,000
Deduct—Development expenditure financed from Renewals Reserve Fund .		..		—31,000
TOTAL FOR WORKS .	46,866	70,400	20,100	32,600
A 14. (2.)—PLANT AND MACHINERY:				
RAJPUTANA SALT SOURCES.				
Deduct—Value of unserviceable assets and losses written off .		—5,000		—5,000
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . .		2,300		..
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . .		21,100		3,000
Lump provision for Plant and Machinery estimated to cost Rs. 20,000 and less .		—		5,500
Replacement of the presnt 50 electrical generating set by a 75 K. W. Set at Khewra		20,100		—

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
		A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*concld.*				
		A 14.—CAPITAL EXPENDITURE CHARGED TO REVENUE—*concld.*				
		A 14. (2)—PLANT AND MACHINERY—*concld.*				
		Replacement of a 50 K.W. set in the power house by a 75 K. W. set at Khewra		..		37,200
		Deduct—Value of unserviceable assets and losses written off . . .		—11,000		—19,000
		TOTAL .	—7,487	27,500	—2,100	21,700
		A. 14 (3).—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT .	—3,45,381	..	..	..
		TOTAL CAPITAL EXPENDITURE CHARGED TO REVENUE .	—3,06,002	97,000	18,000	54,300
		F.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES .	..	10,43,000	10,43,000	..
		G.—*DEDUCT*—SHARE DEBITABLE TO "2 CENTRAL EXCISE DUTIES":				
		Deduct—Share debitable to "2—Central Excise Duties"		—10,43,000		..
		Deduct—Share debitable to "2—Central Excise Duties"	...	..	..	—2,67,400
		TOTAL .	..	—10,43,000	—10,43,000	—2,67,400
		H.—*DEDUCT*—CONTRIBUTIONS FROM PRIVATE PARTIES . .	..	..	..	—1,000
		TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT . .	58,86,165	64,29,000	61,71,000	62,24,000
		Non-voted .	*36,98,285*	*37,26,000*	*37,38,000*	*37,65,000*
		Voted .	21,87,880	27,03,000	24,33,000	24,59,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
		B. 1.—DIRECTION:				
		B.1(1)—PAY OF OFFICERS:				
—	—	***Pay of Collector of Salt Revenue, Madras (Rs. 2,250)***		..		*25,200*
—	—	One Collector of Salt Revenue (Temporary) (Rs. 2,350) . . .		*29,000*		*2,800*
1	—	Deputy Commissioner (1,000—100—1,500) .		13,500		
3	3	Assistant Commissioners (600—50—900) . .		27,500		30,200
—	—	**Pay of Headquarters Assistant to the Collector of Salt Revenue . . .**		..		8,300
17	15	Inspectors (at rates varying from Rs. 300 to Rs. 750)		1,03,000		93,000
—	—	Retention on deputation in the Madras Salt Department of three officers of the Calcutta Preventive Service . . .		9,500		..
—	—	Leave salary . . .		6,000		6,000
—	—	*Deduct*—Probable savings		—2,000		—20,000
		Non-voted	*36,397*	*29,000*	*29,000*	*28,000*
		Voted .	1,49,974	1,57,500	1,55,100	1,17,500
21	18	TOTAL .	1,86,371	1,86,500	1,84,100	1,45,500
		B.1(2).—PAY OF ESTABLISHMENTS:				
270	269	Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275) . . .		4,29,000		3,93,000
343	342	Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300) .		2,25,100		2,25,400
2,115	2,099	Servants (at rates varying from Rs. 12 to Rs. 35) .		4,12,400		4,08,200
—	—	Lump cut . . .		..		—34,200
—	—	Temporary establishment required for strengthening the Pondicherry and Karikal Frontier . .		70,000		..
—	—	Retention of the temporary staff of 5 Assistant Inspectors, 45 Sub-Inspectors, 12 Clerks, 22 Petty Officers and 330 Peons up to the end of March 1938		8,000		..
—	—	**Temporary staff retained on the Karikal and Pondicherry Frontiers during the year 1939-1940 .**		..		1,00,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*concld.*				
		B. 1.—DIRECTION—*contd.*				
		B. 1 (2).—PAY OF ESTABLISHMENTS—*concld.*				
—	—	Temporary establishment .		74,500		62,500
		TEMPORARY STAFF AT BIMLIPATAM AND VIZAGAPATAM				
—	—	One clerk on Rs. 30—1—40—2—60 at Bimlipatam and four peons on Rs. 12-17 at Vizagapatam .		..		1,000
—	—	Retention of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon		..		5,800
—	—	Leave salary . . .		27,000		27,000
—	—	*Deduct*—Probable savings		—25,000		..
2,728	2,710	TOTAL .	12,24,117	12,21,000	11,52,000	11,88,700
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
		Travelling and compensatory house-rent allowances for the Collector of Salt Revenue . . .		*7,000*		..
		Allowances for the temporary establishment at Pondicherry and Karikal		3,600		..
		Travelling and compensatory allowance to the temporary establishment of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon		..		600
		Travelling allowance including fixed travelling allowance . . .		93,000		90,000
		House-rent and other allowances		7,100		12,900
		Travelling and Compensatory house-rent allowances for the Collector, Salt Revenue . .		..		5,000
		Overtime and holiday allowances . . .		38,000		38,000
		Allowance in lieu of overtime . . .		13,700		..
		Rewards to officers . .		45,000		50,000
		Uniform allowance . .		2,500		2,000
		Medical treatment of members of Superior Civil Services . .		500		..
		Non-voted .	*6,693*	*7,000*	*5,000*	..
		Voted .	2,54,966	2,03,400	2,26,800	1,97,500
		TOTAL .	2,61,659	2,10,400	2,31,800	1,97,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*contd.*				
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*contd.*				
B. 1.—DIRECTION—*contd.*				
B. 1 (4).—OTHER CHARGES:				
CONTINGENCIES :				
Supervision fees for Ship-Surveyor . . .		500		500
Maintenance charges of two launches . . .		40,000		15,000
Acquisition of lands for fences round Pondicherry and Karikal . . .		66,000		..
Arms and accoutrements.		2,200		2,200
Clothing and uniform .		20,000		16,000
Workshop charges at the Madras Depot .		8,000		7,500
Rewards to informers .		15,000		20,000
Miscellaneous Contingent expenditure . .		76,300		81,900
Petty construction and repairs . . .		1,45,000		1,20,300
Lump provision for new works		30,000		..
GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contribution for the Office of the Agent for Government Consignments, Madras . . .		100		..
Discretionary grants		800		800
TOTAL .	3,80,227	4,03,900	3,47,600	2,64,200
B. 1.(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to the Local Government on account of the cost of Engineering training .		..		
Payment to the Madras Government on account of cost of collection of Salt duty at the British enclave villages in Travancore .		..		1,900
Non-voted .	*13,805*	..	..	..
Voted .	49,802	..	200	1,900
TOTAL .	63,607	..	200	1,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		MADRAS—*contd.*				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*contd.*				
		B. 1.—DIRECTION—*concld.*				
		B. 1 (7).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . .	—122	..	—100	..
		B. 1 (8).—*DEDUCT*—CONTRIBUTIONS, ETC.: Recoveries on account of supervision of factories by Customs officials	—1,199	—9,000	—1,200	—1,200
		B. 1 (9).—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
		B. 1 (9) (1).—OUTPORTS:				
		Non-voted .	*—3,600*	..	..	..
		Voted .	—3,11,300	..	..	..
		TOTAL .	—3,14,900	..	..	..
		B. 1 (9) (2).—LAND CUSTOMS:				
		Non-voted .	*—4,400*	..	..	..
		Voted .	—3,73,700	..	..	..
		TOTAL .	—3,78,100	..	..	..
		B. 1 (10).—*DEDUCT*—PROBABLE SAVINGS: .	..	—30,000	..	..
		B. 2.—PREVENTIVE ESTABLISHMENT:				
		B. 2 (1)—PAY OF OFFICERS:				
—	—	One Inspector, Central Excises . . .	..	..	..	4,800
		B. 2 (2).—PAY OF ESTABLISHMENTS:				
2	1	Assistant Inspector .		4,400		1,200
—	—	Assistant Inspectors, Sub-Inspectors, clerks and inferior servants for Central Excises . .				54,300
1	1	Clerk, (Rs.35—60) . .		600		700
6	6	Servants (at rates varying from Rs. 12 to 25) .		1,000		1,000
—	—	Temporary establishment		31,500		24,600
—	—	Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspector, 5 Sub-Inspectors, 1 petty officer and 17 peons .		..		6,700
9	8	TOTAL .	34,524	37,500	27,400	88,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*concld.*				
B. 5.—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
B. 5(1).—OUTPORTS:				
Non-voted	..	*—1,800*	*—1,800*	*—1,800*
Voted	..	—2,55,400	—2,55,400	—2,55,400
TOTAL	..	—2,57,200	—2,57,200	—2,57,200
B. 5 (2).—LAND CUSTOMS				
Non-voted	..	*—2,200*	*—2,200*	*—2,200*
Voted	..	—3,19,400	—3,19,400	—3,19,400
TOTAL	..	—3,21,600	—3,21,600	—3,21,600
B. 6.—SALT PURCHASE AND FREIGHT:				
Purchase of salt (manufacturer's share)		21,900		17,000
Conveyance and storage of salt		20,000		17,000
Rates and taxes		100		100
Miscellaneous charges		2,000		3,000
Compensation payable to ex-licencees of Block I, Negapatam Salt Factory		..		9,000
TOTAL	58,413	44,000	42,200	46,100
B. 7.—ROYALTIES AND COMPENSATIONS:				
Paid under the convention with the French Government, dated 7th March 1815		*4,40,000*		*4,40,000*
For the suppression of earth-salt manufacture in Puddukkottai		*38,000*		*38,000*
Paid to other individuals		10,000		10,000
Non-voted	*4,78,000*	*4,78,000*	*4,78,000*	*4,78,000*
Voted	8,479	10,000	10,000	10,000
TOTAL	4,86,479	4,88,000	4,88,000	4,88,000
G.—*DEDUCT*—SHARE DEBITABLE TO "2—CENTRAL EXCISE DUTIES"	..	..	..	—74,000
TOTAL FOR MADRAS	20,26,242	22,36,000	21,40,000	19,33,000
Non-voted	*5,26,895*	*5,10,000*	*5,08,000*	*5,02,000*
Voted	14,99,347	17,26,000	16,32,000	14,31,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY				
		PRESIDENCY SALT DEPARTMENT.				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
		B.1.—DIRECTION:				
		B. 1. (1)—PAY OF OFFICERS:				
—	—	*Pay and special pay of the Collector of Salt Revenue*		..		*23,200*
1	—	Deputy Collector of Salt Revenue (1,000—100—1,500) + special pay (100.) . .		14,000		..
—	—	Pay of Headquarters Assistant to the Collector of Salt Revenue . . .		..		13,200
1	1	Chief Accounts Officer (350—600) . . .		4,600		4,900
8	7	Assistant Collectors (300—50—800—50—1,000) .		69,400		58,000
—	—	Temporary staff for the Sind Cutch Frontier .		..		7,000
1	1	Deputy Superintendent of Light-houses (450—10—850)+ special pay (100)		10,600		11,000
—	—	Leave salary . . .		2,400		6,000
—	—	Lump reduction . .		—8,800		—4,400
		Non voted .	*2,427*	..	*10,200*	*23,200*
		Voted .	95,576	92,200	1,12,200	95,700
11	9	TOTAL .	98,003	92,200	1,22,400	1,18,900
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
109	107	Chief Inspectors, Inspectors and other Preventive Officers including appraisers (at rates varying from Rs. 70 to Rs. 675) and special pay 1 (100) and 2 (50). . .		2,60,800		2,59,300
—	—	Inspectors, Assistant Inspectors, sub-Inspectors, clerks and inferior servants for central excises		..		49,000
—	—	Establishment of three outposts between Badri and Shah Bunder on the Sind Cutch Frontier . .		..		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*cont l.*				
		B 1—DIRECTION—*contd.*				
		B. 1 (2).—PAY OF ESTABLISHMENTS—*concld.*				
677	672	Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 2(25), 1(20) and 1(7) . .		5,17,000		5,12,000
3,605	3,570	Guards and servants (at rates varying from Rs. 18 to Rs. 80) . .		9,21,000		9,12,000
92	92	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 55) .		22,000		22,000
—	—	Temporary staff for the Sind Cutch Frontier . .		..		1,43,600
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendance allowance 1 (5) . .		900		700
—	—	Temporary establishment		5,000		5,000
—	—	Bad climate allowance .		17,000		17,000
—	—	Temporary establishment for New Frontier . .		1,29,600		..
—	—	Leave salary .		83,000		80,000
—	—	Lump reduction . .		—1,20,700	.	—2,01,700
4,485	4,443	TOTAL .	18,37,408	18,35,600	18,35,600	18,02,800
		B. 1 (3)—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
		Cost of Medical fees payable to Provincial Medical Officers for the examination of the Salt Department Staff . .		..		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		3,500		4,400
		Travelling allowances		..		*4,600*
		Travelling allowance .		1,38,000		1,31,000
		Travelling allowances for Central Excises staff		..		3,600
		Local allowance . .		63,900		..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*contd.*				
		B. 1.—DIRECTION—*concld.*				
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES)—*concld.*				
		House rent and other allowances		..		*4,200*
		House rent and other allowances		57,100		1,08,000
		House rent and other allowances for Central Excises staff		..		3,400
		Rewards		5,000		4,000
		Lump reduction		—8,200		—3,600
		Non-voted	*860*	..	*3,700*	*8,800*
		Voted	2,52,801	2,59,300	2,48,200	2,51,800
		TOTAL	2,53,661	2,59,300	2,51,900	2,60,600
		B. 1 (4).—OTHER CHARGES:				
		Petty construction and repairs		41,500		30,000
		Petty construction and repairs		..		4,400
		Payment of Inspection fees to the Baroda State		300		300
		Payment to Railway Companies for collection of Salt Statistics		2,500		2,500
		Payment to the B. B. and C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam, Dhandhuka and Anand		34,000		32,500
		Boat stores and repairs		14,000		14,000
		Clothing charges		25,000		21,000
		Scales and weights		8,000		8,000
		Supply of medicines		1,000		1,000
		Supply of clothing to crew		700		700
		Purchase of boats		2,000		500
		Rewards		2,500		1,500
		Boat allowance		27,800		27,800
		Prizes for the best manufacture of salt		700		700
		Amelioration of the condition of Agarias		6,000		5,300
		Purchase and upkeep of motor cars		6,500		5,500
		Rents, rates and taxes		20,500		19,500
		Purchase of bicycles		200		200
		Service postage and telegrams		19,000		19,000
		Other contingent expenditure		54,200		50,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*contd.*				
		B. 1.—DIRECTION—*contd.*				
		B. 1(4)—OTHER CHARGES—*concld.*				
		Lump provision for contingent expenditure in connection with Central Excises		..		5,000
		Lump reduction		—6,300		—2,700
		Grants-in-aid, Contributions, etc.		900		[1,000
		TOTAL	2,52,850	2,61,000	2,39,400	2,48,000
		B. 1 (7).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Contribution	—1,530	—1,000	—1,400	—1,500
		B. 1 (9).—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
		B. 1 (9) (1).—OUT PORTS:	—5,47,000	..	..	..
		B. 1 (9) (2).—LAND CUSTOMS:	—8,20,600	..	..	..
		TOTAL	—13,67,600	..	..	..
		B. 3.—MEDICAL ESTABLISHMENT:				
		B. 3 (1).—PAY OF ESTABLISHMENTS:				
7	7	Medical establishment (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months		3,200		3,200
1	1	Sub-Assistant Surgeon, Kharaghoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 35.		2,600		2,600
3	3	Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75)		1,400		1,400
—	—	Leave salary		300		200
11	11	TOTAL	7,092	7,500	7,400	7,400
		B. 3 (2).—OTHER CHARGES:				
		ALLOWANCES HONORARIA, ETC.:				
		Travelling, house rent and other allowances		100		100
		CONTINGENCIES:				
		Supply of medicines		1,800		1,800
		Office expenses and miscellaneous		800		700
		TOTAL	2,519	2,700	2,600	2,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs	Rs.
BOMBAY—*concld.*				
PRESIDENCY SALT DEPARTMENT—*concld.*				
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*concld.*				
B. 4.—WORKS:				
B. 4 (1).—BUILDINGS: . .	10,552	9,000	..	..
B. 4 (2).—MISCELLANEOUS: .				
Construction of fencing .		47,000		..
Miscellaneous . . .		2,500		2,400
TOTAL .	5,947	49,500	500	2,400
B. 4 (3).—REPAIRS AND MAINTENANCE: .				
Repairs		18,000		18,000
Maintenance of rolling stock for salt works at Kharaghoda: .		14,000		15,000
TOTAL .	33,323	32,000	37,000	33,000
TOTAL FOR WORKS .	49,822	90,500	37,500	35,400
B. 5.—*DEDUCT*—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
B. 5 (1).—OUTPORTS: . .	..	—5,31,100	—5,31,100	—4,59,600
B. 5 (2).—LAND CUSTOMS: .	..	—7,96,700	—7,96,700	—8,62,600
TOTAL .	..	—13,27,800	—13,27,800	—13,22,200
B. 6.—SALT PURCHASE AND FREIGHT:	5,29,343	4,05,000	3,91,500	4,66,000
B. 7.—ROYALTIES AND COMPENSATIONS:				
Salt compensations payable.				
To Indian States . .		*72,000*		*72,000*
To private parties . .		13,000		12,000
To Western India States Agency . . .		*13,000*		*13,000*
Non-voted	*85,085*	*85,000*	*85,100*	*85,000*
Voted .	11,315	13,000	11,800	12,000
TOTAL .	*96,400*	98,000	96,900	97,000
C.—COST OF PRINTING BANDEROLS	..	..	..	4,05,700
G—*DEDUCT*—SHARE DEBITABLE TO "2—CENTRAL EXCISES DUTIES"	..	..	..	—4,05,700
TOTAL FOR BOMBAY . . .	17,57,968	17,23,000	16,58,000	15,58,300
Non-voted .	*85,372*	*85,000*	*93,000*	*85,000*
Voted .	16,69,596	16,38,000	15,57,200	14,73,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
		B. 1.—DIRECTION:				
		B. 1(2).—PAY OF ESTABLISHMENTS:				
16	16	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350) . . .		15,100		14,000
48	48	Servants (at rates varying from Rs. 13 to Rs. 24) .		9,700		9,500
—	—	Temporary establishment .		5,100		200
—	—	Leave salary . . .		300		300
64	64	TOTAL .	27,876	30,200	27,700	24,000
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
		House-rent and other allowances . . .	368	500	400	200
		B. 1 (4).—OTHER CHARGES:				
		CONTINGENCIES:				
		Charandars', and ghat muharirs' fees . . .		8,400		8,000
		Purchase and repair of scales and weights .		12,800		8,500
		Rents, rates and taxes .		16,300		16,200
		Office expenses and miscellaneous . . .		10,200		10,100
		GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Subsidy to the Chittagong Trading Union, Ltd. .		600		..
		TOTAL .	46,772	48,300	47,900	42,800
		B. 1(5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT:	83,000	83,000	83,000	83,000
		B. 1(6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Provincial Government for combined Salt and Excise establishments .	2,00,000	..	2,00,000	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—*concld.*				
B. 7.—ROYALTIES AND COMPENSATIONS:				
To French Government .	*20,000*	*20,000*	*20,000*	..
TOTAL FOR BENGAL .	3,78,016	1,82,000	3,79,000	1,50,000
Non-voted .	*20,000*	*20,000*	*20,000*	..
Voted .	3,58,016	1,62,000	3,59,000	1,50,000
ORISSA.				
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
B 1.—DIRECTION:				
B. 1(2).—PAY OF ESTABLISHMENTS:				
Temporary establishment	4,003	4,800	4,800	4,800
B. 1(3).—ALLOWANCES, HONORARIA, ETC., (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
Travelling allowances, etc. .	1,537	2,000	2,000	2,000
B. 1(4).—OTHER CHARGES:	75	200	200	200
B. 1(6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment .	76,035	76,000	76,000	76,000
TOTAL FOR ORISSA	81,650	83,000	83,000	83,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND.				
		SIND SALT DEPARTMENT.				
		B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
		B. 1.—DIRECTION:				
		B. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (Rs. 300 to Rs. 700)	7,855	8,400	8,400	8,400
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
3	142	Inspectors, Clerks and servants (at rates varying from Rs. 18 to Rs. 145).		35,000		53,000
—	—	Temporary establishment				
—	—	One Assistant Inspector, one clerk and four peons		..		2,200
3	143	TOTAL .	34,145	35,000	53,500	55,200
		B. 1 (3)—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
		Travelling allowance .		1,900		3,000
		House rent and other allowances . . .		5,300		7,000
		Lump reduction		..		—2,000
		TOTAL .	6,873	7,200	10,800	8,000
		B. 1 4).—OTHER CHARGES:				
		CONTINGENCIES:				
		Clothing charges . .		1,000		2,100
		Petty construction and repairs . . .		1,500		1,500
		Other contingent expenditure . . .		1,300		4,200
		Lump reduction		..		—1,800
		Total .	3,626	3,800	5,600	6,000
		B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Add—1/8th portion of combined Salt and Excise Department in Sind from '8—Provincial Excise' .	70,941	76,300	68,600	61,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND—*concld.*				
		B. 3—MEDICAL ESTABLISHMENT:				
		B. 3 (1)—PAY OF ESTABLISHMENTS:				
3	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15 . . .	2,502	2,600	3,000	3,000
		B. 3 (2).—OTHER CHARGES:				
		ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		100		100
		Local allowance . .		100		100
		CONTINGENCIES:				
		Supply of medicines .		700		700
		Office expenses and miscellaneous . . .		700		700
		TOTAL .	1,398	1,600	1,400	1,600
		B. 6.—SALT PURCHASE AND FREIGHT: . . .	1,000	1,000	600	1,000
		B.7.—ROYALTIES AND COMPENSATIONS:				
		To private parties, etc. .	1,006	1,100	1,100	1,100
		TOTAL FOR SIND .	1,29,406	1,37,000	1,53,000	1,46,000

REVENUE.

See Explanatory Memorandum printed separately

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with OPIUM.

Voted: Twenty-four Lakhs and Twenty-one Thousand Rupees.

Non-voted: One Lakh and Forty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	12,87,834	13,00,000	14,04,500	12,56,10
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
B. 1.—PAYMENTS FOR OPIUM . .	4,61,954	6,00,000	5,56,300	4,91,40(
B. 2.—COMMISSION TO LAMBARDARS . .	11,303	15,000	14,500	12,300
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES . .	4,73,257	6,15,000	5,70,800	5,03,700
C.—GHAZIPUR OPIUM FACTORY:				
C. 1.—PAY OF OFFICERS	40,331	43,000	18,000	29,90(
C. 2.—PAY OF ESTABLISHMENTS	70,797	72,400	62,400	51,00(
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,071	900	..	600
C. 4.—CONTINGENCIES . .	1,04,873	1,15,200	89,700	1,16,500
TOTAL FOR GHAZIPUR OPIUM FACTORY .	2,17,072	2,31,500	1,70,100	1,98,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
D. 1.—PAY OF OFFICERS . *Non-voted*	*23,492*	*21,000*	*21,000*	*21,500*
Voted	68,925	62,600	55,200	60,800
D. 2.—PAY OF ESTABLISHMENTS . . .	79,526	81,000	76,000	77,700
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,506*	*1,400*	*1,000*	*900*
Voted	15,206	10,200	13,700	14,800
D. 4.—CONTINGENCIES.	16,453	17,100	10,300	13,000
D. 5.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION . . .	..	—3,500	..	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	2,05,108	1,98,800	1,77,200	1,89,300
Non-voted	*24,998*	*22,400*	*22,000*	*22,400*
Voted	1,80,110	1,76,400	1,55,200	1,66,900
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	2,146	2,000	2,000	2,000
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS .	2,524	..	..	..
E. 2 (2).—OTHER CHARGES	2,794	..	..	..
TOTAL	5,318	..	..	..
E. 3.—COMPENSATIONS .	*1,19,271*	*1,19,600*	*1,20,000*	*1,19,600*
E. 4.—NEEMUCH OPIUM FACTORY:				
E. 4. (1).—PAY OF ESTABLISHMENTS .	9,214	9,500	9,400	15,400
E. 4. (2).—OTHER CHARGES	93,546	93,700	85,200	2,72,100
TOTAL .	1,02,760	1,03,200	94,600	2,87,500
TOTAL FOR CHARGES IN OTHER PROVINCES.	2,29,495	2,24,800	2,16,600	4,09,100
Non-voted	*1,19,271*	*1,19,600*	*1,20,000*	*1,19,600*
Voted	1,10,224	1,05,200	96,600	2,89,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . .	948	900	800	800
G.—CHARGES IN ENGLAND:				
G. 1.—HIGH COMMISSIONER FOR INDIA:				
G. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC. *Non-voted*	*20,852*	..	..	..
G. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC. Voted .	12,080	7,000	20,000	..
G. 1 (2).—STORES FOR INDIA . . .	1,919	1,000	1,000	6,000
TOTAL FOR CHARGES IN ENGLAND	34,851	8,000	21,000	6,000
Non-voted	*20,852*	..	..	..
Voted .	13,999	8,000	21,000	6,000
H.—LOSS OR GAIN BY EXCHANGE . . *Non-voted* .	*—107*	..	..	..
H.—LOSS OR GAIN BY EXCHANGE . . Voted .	—73	..	..	..
TOTAL . .	24,48,385	25,79,000	25,61,000	25,63,000
Non-voted .	*1,65,014*	*1,42,000*	*1,42,000*	*1,42,000*
Voted .	22,83,371	24,37,000	24,19,000	24,21,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.				
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA: . .		12,87,834	13,00,000	14,04,500	12,56,100
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:					
B. 1.—PAYMENTS FOR OPIUM:		4,61,954	6,00,000	5,56,300	4,91,400
B. 2.—COMMISSION TO LAMBARDARS: . .		11,303	15,000	14,500	12,300
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES		4,73,257	6,15,000	5,70,800	5,03,700
C.—GHAZIPUR OPIUM FACTORY:					
C. 1.—PAY OF OFFICERS:					
—	— Additional temporary Chemist (300—700) . .		..		3,000
3	2 Assistant Manager with factory allowance+special pay, and Opium Chemist (600—1,200), and allowance to Medical Officer (50). . .		43,000		26,000
3	2 Total .	40,331	43,000	18,000	29,000

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.		Rs.	Rs.	Rs.	Rs.
		C.—GHAZIPUR OPIUM FACTORY—*contd.*				
		C. 2.—PAY OF ESTABLISHMENTS				
45	27	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575) . .		48,000		32,000
103	94	Servants (Rs. 10 to Rs. 50)		18,200		16,800
—	—	One attendant on Rs. 25 .		..		300
—	—	Temporary establishment.		4,800		3,000
—	—	Leave salary . . .		2,500		1,000
—	—	*Deduct*—Provident fund savings.		—2,000		—3,000
148	121	TOTAL .	70,707	72,400	62,400	51,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		800		500
		House-rent and other allowances		100		100
		TOTAL .	1,071	900	..	600
		C. 4.—CONTINGENCIES:				
		Ghazipur Municipal house tax on opium buildings .		..		3,500
		Replacement of the boiler house chimney at the factory . . .				
		Payments for timber .				
		Freight				
		Manufacturing charges, etc.				
		Postage and telegram charges . . .				
		Miscellaneous expenditure				
		Building of Vats in the Opium Factory . .				
		Purchase of books and publications . .				
		Petty constructions and repairs . . .				
		Purchase of surplus stock of hill opium from the Punjab Government .				
		Provision for improvement of factory compound .				
		Extra chemicals and plant for additional chemist .				
		TOTAL .				
		TOTAL FOR GHAZIPUR OPIUM FACTORY				

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Opium Agent and Manager (Rs. 1,700—2,000)* .	*20,534*	*21,000*	*21,000*	*21,500*
		D. 2.—PAY OF ESTABLISHMENTS:				
15	25	Clerks (Rs. 35 to 400) . .		23,900		33,100
8	14	Servants (Rs. 10-8 to 16) .		1,200		2,000
—	—	Leave salary . . .		500		800
	—	Temporary establishment .		200		200
—	—	Probable savings . .		..		—2,000
23	39	TOTAL .	25,024	25,800	29,000	34,100
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance. *Non-voted* .	*1,491*	*1,400*	*1,000*	*900*
		Travelling allowance. Voted .	752	1,000	800	700
		D. 4.—CONTINGENCIES:				
		Tour charges . . .		500		200
		Postage and telegram charges . . .		800		800
		Other contingent expenditure		1,100		800
		Purchase of books and publications . .		100		100
		TOTAL .	2,177	2,500	2,100	1,900
		DISTRICT STAFF.				
		D. 1.—PAY OF OFFICERS:				
8	6	District Opium Officers and Assistant Opium Officers (Rs. 250—1,200) *Non-voted* .	*2,958*	..	..	..
8	6	District Opium Officers and Assistant Opium Officers (Rs. 250—1,200) Voted .	68,925	62,600	55,200	60,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		District Staff—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
45	36	Clerks (at rates ranging from Rs. 30 to Rs. 175) .		40,500		32,760
89	73	Servants (Rs. 10 to Rs. 16)		14,100		11,460
—	—	Temporary establishment .		1,000		1,000
—	—	Leave salary . . .		1,200		900
—	—	*Deduct*—Probable savings .		—2,000		—1,000
134	109	TOTAL .	14,776	55,200	47,000	45,000
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		12,000		9,000
		Rewards on confiscation, etc.		6,200		5,100
		Non-voted	15	..	..	..
		Voted .	14,454	18,200	12,000	14,100
		D. 4.—CONTINGENCIES:				
		Freight on stores, etc. .		100		100
		Transit and weighment charges . .		1,200		900
		Rent, rates and taxes .		4,200		4,200
		Contingent expenditure .		7,200		4,600
		Petty constructions and repairs . . .		2,000		1,700
		Purchase of books and publications . .		200		100
		Provision for improvement of weighment compound		200		100
		Deduct—Probable savings		—500		..
		TOTAL .	14,276	14,600	8,200	11,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*concld.*				
DISTRICT STAFF—*concld.*				
D. 5.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION: . . .	..	—3,500	..	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES . . .	2,05,108	1,98,800	1,77,200	1,89,300
Non-voted .	*24,998*	*22,400*	*22,000*	*22,400*
Voted .	1,80,110	1,76,400	1,55,200	1,66,900
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
Office expenses and miscellaneous		2,000		2,000
TOTAL .	2,146	2,000	2,000	2,000
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS: . . .	2,524	..	..	..
E. 2 (2).—OTHER CHARGES:	2,794	..	..	..
E. 3.—COMPENSATIONS:				
Bengal		*3,000*		*3,000*
Indian States—				
Kaira		*7,200*		*7,200*
Ahmedabad . . .		*7,300*		*7,300*
Sitamau State . .		*29,100*		*29,100*
Partabgarh State . .		*21,400*		*21,400*
Rajputana States—				
Palanpur . . .		*31,500*		*31,500*
Jaora State . .		*12,600*		*12,600*
Jhalawar State . .		*6,300*		*6,300*
Piploda State . .		*1,200*		*1,200*
Total .	*1,19,271*	*1,19,600*	*1,20,000*	*1,19,600*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES—*concld.*				
E. 4.—NEEMUCH OPIUM FACTORY:				
E. 4 (1).—PAY OF ESTABLISHMENTS: . . .	9,214	9,500	9,100	15,100
E. 4 (2).—OTHER CHARGES: .	95,546	93,700	85,700	2,32,100
TOTAL FOR CHARGES IN OTHER PROVINCES	2,24,125	2,24,800	2,16,600	4,09,100
Non-voted .	*1,1..,771*	*1,1..,600*	*1,..,..9*	*1,19,600*
Voted .	1,10,224	1,05,200	95,600	2,89,500
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT: . . .	148	900	900	800
G.—CHARGES IN ENGLAND:				
G. 1.—HIGH COMMISSIONER FOR INDIA:				
G. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC. { *Non-voted*	*20,852*	..	..	..
{ Voted .	12,051	7,000	20,000	..
G. 1 (2).—STORES FOR INDIA . . .	1,919	1,000	1,000	6,000
TOTAL FOR CHARGES IN ENGLAND	34,851	8,000	21,000	6,000
Non-voted	*20,852*	..	..	..
Voted .	13,999	8,000	21,000	6,000
H.—LOSS OR GAIN BY EXCHANGE: { *Non-voted* .	*—107*	..	..	..
{ Voted .	—73	..	..	..
TOTAL .	24,48,385	25,79,000	25,61,000	25,63,000
Non-voted .	*1,65,014*	*1,42,000*	*1,42,000*	*1,42,000*
Voted .	22,83,371	24,37,000	24,19,000	24,21,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Fifty-eight Thousand Rupees.
Non-voted : Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS . .	5,359	4,000	2,800	3,000
A. 1 (2).—OTHER CHARGES	1,433	1,000	2,200	2,000
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . .	6,792	5,000	5,000	5,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	..	2,49,800	2,29,900	2,37,000
C.—PURCHASE OF GANJA AND OTHER DRUGS . . .	..	200	100	..
D.—COMPENSATIONS:				
D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.	*15,000*	*15,000*	*15,000*	*15,000*
D. 2.—COMPENSATION TO INDIAN STATES FOR CHARAS . . .	2,14,060	2,42,000	2,08,000	2,08,000
D. 3.—COMPENSATION TO INDORE AND MEWAR DURBARS . . .	*13,009*	*13,000*	*13,000*	*13,000*
TOTAL FOR COMPENSATIONS .	2,42,069	2,70,000	2,36,000	2,36,000
E.—CHARGES IN ENGLAND:				
E. 1.—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted.*	*14,012*	*12,000*	*6,000*	*8,000*
Voted .	..	..	..	8,000
F.—LOSS OR GAIN BY EXCHANGE	*—72*	..	..	..
TOTAL .	2,62,801	5,37,000	4,77,000	4,94,000
Non-voted.	*41,949*	*40,000*	*34,000*	*36,000*
Voted .	2,20,852	4,97,000	4,43,000	4,58,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
	Rs.	Rs.	Rs.	Rs.	
II.-B. Circles of Account in which this Grant will be accounted for :—					
INDIA	13,000	13,000	13,000	13,000	
BOMBAY	..	2,30,000	2,30,000	2,37,000	
UNITED PROVINCES	1,714	2,000	2,000	2,000	
PUNJAB	2,12,346	2,40,000	2,06,000	2,06,000	
NORTH-WEST FRONTIER PROVINCE	Non-voted	15,000	15,000	15,000	15,000
	Voted	6,700	6,000	5,000	5,000
CHARGES IN ENGLAND	Non-voted	14,612	15,000	8,000	8,000
	Voted	..	..	..	6,000
LOSS OR GAIN BY EXCHANGE		+ 77	..	..	..
TOTAL		2,48,849	5,27,000	4,77,000	4,94,000
	Non-voted	43,612	43,000	36,000	36,000
	Voted	2,05,237	4,84,000	4,41,000	4,58,000
III. Details of the foregoing :—					
INDIA.					
D.—COMPENSATIONS :					
D. 2.—COMPENSATION TO INDORE AND MEWAR DURBARS :	13,000	13,000	13,000	13,000	
BOMBAY.					
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT :					
Gujarat States Agency		7,500		7,500	
Western India States Agency		2,42,500		2,29,500	
TOTAL	..	2,50,000	2,30,000	2,37,000	
C.—PURCHASE OF GANJA AND OTHER DRUGS :					
Western India States Agency	..	200	100	—	
TOTAL FOR BOMBAY	..	2,50,000	2,30,000	2,37,000	
UNITED PROVINCES.					
D.—COMPENSATIONS :					
D. 2.—COMPENSATION TO INDIAN STATES FOR CHARAS :	1,714	2,000	2,000	2,000	
PUNJAB.					
D. 2.—COMPENSATION TO INDIAN STATES FOR CHARAS :	2,12,346	2,40,000	2,06,000	2,06,000	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS:	5,359	4,000	2,800	3,000
A. 1 (2).—OTHER CHARGES:				
Travelling and other allowances		600		1,700
Miscellaneous contingencies		400		300
TOTAL	1,433	1,000	2,200	2,000
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	6,792	5,000	5,000	5,000
D.—COMPENSATIONS:				
D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.	*15,000*	*15,000*	*15,000*	*15,000*
TOTAL FOR N. W. F. P.	21,792	20,000	20,000	20,000
Non-voted	*15,000*	*15,000*	*15,000*	*15,000*
Voted	6,792	5,000	5,000	5,000

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with STAMPS.

Voted : Fifteen Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS	7,295	8,100	6,300	7,200
A. 2.—CONTINGENCIES	817	900	700	800
A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—11,500	—10,000	—10,000	—10,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—3,388	—1,000	—3,000	—2,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1).—PAY OF OFFICERS *Non-voted*	*21,460*	*27,000*	*27,000*	*30,600*
B. 1(1).—PAY OF OFFICERS Voted	19,820	19,300	19,300	19,800
B. 1(2).—PAY OF ESTABLISHMENTS	1,83,715	1,87,300	1,87,300	1,88,000
B. 1(3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,442*	*3,200*	*3,200*	*3,400*
B. 1(3).—ALLOWANCES, HONORARIA, ETC. Voted	8,092	8,100	8,100	6,300
B. 1(4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS	3,517	..	..	..
B. 1(5).—CONTINGENCIES	11,54,047	9,72,300	8,75,300	11,74,300
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. *Non-voted*	*9,628*	*8,700*	*8,700*	*12,400*
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. Voted	47,795	47,500	47,500	46,900
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,876	11,900	11,900	12,600
B. 1(8).—INTEREST AND DEPRECIATION *Non-voted*	*1,60,386*	*1,48,400*	*1,61,400*	*1,52,800*
B. 1(8).—INTEREST AND DEPRECIATION Voted	94,313	91,000	91,000	70,500
TOTAL FOR PRESS CHARGES	17,17,091	15,24,700	14,40,700	17,17,600
Non-voted	*1,93,916*	*1,87,300*	*2,00,300*	*1,99,200*
Voted	15,23,175	13,37,400	12,40,400	15,18,400
B. 2.—OTHER CHARGES *Non-voted*	*—3,516*	*—5,300*	*—5,300*	*—7,200*
B. 2.—OTHER CHARGES Voted.	—14,257	—10,400	—10,400	—14,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—SECURITY PRINTING PRESS CHARGES—*concld.*				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES .	..	1,26,000	23,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES ETC.				
Non-voted .	*14,213*	*10,000*	*16,000*	*19,000*
Voted .	17,773	12,000	..	8,000
B. 4 (2)—STORES FOR INDIA .	..	2,96,000	2,43,000	76,000
B. 4 (3).—ALLOWANCES OF STATE SCHOLARS . .	3,520	4,000	4,000	2,000
B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES . .	..	..	2,000	..
TOTAL FOR CHARGES IN ENGLAND	35,506	3,22,000	2,65,000	1,05,000
Non-voted.	*14,213*	*10,000*	*16,000*	*19,000*
Voted .	21,293	3,12,000	2,49,000	86,000
B. 5.—LOSS OR GAIN BY EXCHANGE . *Non-voted*	—74	..	..	..
Voted .	—110	..	2,000	..
TOTAL FOR SECURITY PRINTING PRESS CHARGES . .	17,34,640	19,57,000	17,18,000	18,25,500
Non-voted .	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
Voted .	15,30,101	17,65,000	15,07,000	16,14,500
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE :				
C. 1.—BUILDINGS . . .	8,058	2,800	700	1,000
C. 2.—PLANT AND MACHINERY .	605	1,000	1,000	10,800
C. 3.—MINOR EQUIPMENTS .	3,652	1,000	1,300	1,000
C. 4.—MISCELLANEOUS . .	83	1,200	1,000	1,200
C. 5.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION .	—94,313	—91,000	—91,000	—70,500
TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, etc.	—81,915	—85,000	—87,000	—56,500
TOTAL .	16,49,337	18,71,000	16,28,000	17,67,000
Non-voted.	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
Voted .	14,44,798	16,79,000	14,17,000	15,56,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
BOMBAY *Non-voted* . .	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
Voted . .	14,48,186	16,80,000	14,20,000	15,58,000
BENGAL	—3,388	—1,000	—3,000	—2,000
TOTAL .	16,49,337	18,71,000	16,28,000	17,67,000
Non-voted .	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
Voted .	14,44,798	16,79,000	14,17,000	15,56,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
BOMBAY.				
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1 (1).—PAY OF OFFICERS : *Non-voted*	*21,460*	*27,000*	*27,000*	*30,600*
Voted	19,820	19,300	19,300	19,800
TOTAL	41,280	46,300	46,300	50,400
B. 1 (2).—PAY OF ESTABLISHMENTS :				
Superior staff		1,87,500		1,88,200
Inferior staff		9,200		9,200
Temporary establishment, (School)		600		600
Deduct—Probable savings		—10,000		—10,000
TOTAL	1,83,715	1,87,300	1,87,300	1,88,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
Compensatory allowance to officers		*3,000*		*3,200*
Compensatory allowance to establishment		8,000		6,200
Travelling allowance (including passage to staff on contract).		*200*		*200*
		100		100
Non-voted	*2,442*	*3,200*	*3,200*	*3,400*
Voted	8,092	8,100	8,100	6,300
TOTAL	10,534	11,300	11,300	9,700
B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS :	3,517	..	..	..
B. 1 (5).—CONTINGENCIES :				
Stores purchased in India		6,58,000		9,42,900
Duty, handling and railway freight		1,08,000		19,300
Wages of daily paid labour		1,61,200		1,68,300
Water supply		10,500		9,500
Electric light and power		13,500		13,500
Maintenance and repairs		7,000		8,300
Office and general		4,800		4,800
Printing and stationery		800		600
Postage and telegrams		8,000		6,600
Clothing to menials		500		500
TOTAL	11,54,047	9,72,300	8,75,300	11,74,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
B.—SECURITY PRINTING PRESS CHARGES—*contd.*				
B. 1.—PRESS CHARGES—*concld.*				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.:				
Contribution for leave .		*4,300* / 30,400		*6,300* / 29,900
Contribution for pension .		*2,000* / 6,300		*3,800* / 6,300
Contribution for contributory Provident Fund		*1,400* / 10,800		*1,400* / 10,700
Contribution for passages .		*1,000*		*900*
Non-voted .	*9,628*	*8,700*	*8,700*	*12,400*
Voted .	47,795	47,500	47,500	46,900
TOTAL .	57,423	56,200	56,200	59,300
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of police guards payable to Provincial Governments .		5,800		5,800
Cost of audit . .		5,000		5,000
Cost of special pay to the Medical Officer and the compounder .		1,100		1,800
TOTAL .	11,876	11,900	11,900	12,600
B. 1 (8).—INTEREST AND DEPRECIATION:				
Interest on Capital . .		*1,48,400*		*1,52,800*
Depreciation on buildings, plant and machinery, etc.		91,000		70,500
Non-voted .	*1,60,386*	*1,48,400*	*1,61,400*	*1,52,800*
Voted .	94,313	91,000	91,000	70,500
TOTAL .	2,54,699	2,39,400	2,52,400	2,23,300
TOTAL FOR PRESS CHARGES .	17,17,091	15,24,700	14,40,700	17,17,600
Non-voted .	*1,93,916*	*1,87,300*	*2,00,300*	*1,99,200*
Voted .	15,23,175	13,37,400	12,40,400	15,18,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
B.—SECURITY PRINTING PRESS CHARGES—*concld.*				
B. 2.—OTHER CHARGES :				
Leave salary of establishment		20,000		15,000
Deduct—Leave contribution		—4,300		—6,300
Deduct—*Passage contribution*		—30,400 —1,000		—29,900 —900
Non-voted	—3,516	—5,300	—5,300	—7,200
Voted	—14,257	—10,400	—10,400	—14,900
TOTAL	—17,773	—15,700	—15,700	—22,100
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :	..	1,26,000	26,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC. :				
Non-voted	*14,213*	*10,000*	*16,000*	*19,000*
Voted	17,773	12,000	..	8,000
B. 4 (2).—STORES FOR INDIA :	..	2,96,000	2,43,000	76,000
B. 4 (3).—ALLOWANCES OF STATE SCHOLARS :	3,520	4,000	4,000	2,000
B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES :	..	..	2,000	..
TOTAL FOR CHARGES IN ENGLAND	35,506	3,22,000	2,65,000	1,05,000
Non-voted	*14,213*	*10,000*	*16,000*	*19,000*
Voted	21,293	3,12,000	2,49,000	86,000
B. 5.—LOSS OR GAIN BY EXCHANGE :				
Non-voted	—74	..	..	..
Voted	—110	..	2,000	..
TOTAL FOR SECURITY PRINTING PRESS CHARGES	17,34,640	19,67,000	17,18,000	18,25,500
Non-voted	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
Voted	15,30,101	17,65,000	15,07,000	16,14,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE :				
		C. 1.—BUILDINGS	8,058	2,800	700	1,000
		C. 2.—PLANT AND MACHINERY .	605	1,000	1,000	10,800
		C. 3.—MINOR EQUIPMENTS .	3,652	1,000	1,300	1,000
		C. 4.—MISCELLANEOUS . .	83	1,200	1,000	1,200
		C. 5.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION.	—94,313	—91,000	—91,000	—70,500
		TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, ETC.	—81,915	—85,000	—87,000	—56,500
		TOTAL FOR BOMBAY .	16,52,725	18,72,000	16,31,000	17,69,000
		Non-voted .	*2,04,539*	*1,92,000*	*2,11,000*	*2,11,000*
		Voted .	14,48,186	16,80,000	14,20,000	15,58,000
		BENGAL.				
		A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
		RESERVE STAMP DEPOT.				
		A. 1.—PAY OF ESTABLISHMENTS :				
1	1	Storekeeper (180—225) .		3,000		2,200
3	3	Clerks (45—140) . .		3,000		2,900
7	7	Menials (15—27) . .		2,000		2,000
—	—	Leave salary . . .		100		100
11	11	TOTAL .	7,295	8,100	6,300	7,200
		A. 2.—CONTINGENCIES :				
		Office expenses and miscellaneous . . .		700		600
		Menial charges . .		200		200
		TOTAL .	817	900	700	800
		A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS. .	—11,500	—10,000	—10,000	—10,000
		TOTAL FOR BENGAL .	—3,388	—1,000	—3,000	—2,000

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Five Lakhs and Seventy-seven Thousand Rupees.

Non-voted : Two Lakhs and Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS .	*39,645*	*39,000*	*39,000*	*39,900*
A. 2.—ALLOWANCES, HONORARIA, ETC. . .	*4,022*	*5,000*	*4,000*	*5,000*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted .	*165*	..	..	*200*
Voted .	10,000	10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEADQUARTERS OFFICE) . . .	53,832	54,000	53,000	55,100
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non-voted* .	*1,05,831*	*1,64,700*	*1,62,700*	*1,68,600*
Voted .	1,87,416	1,91,300	1,79,800	1,82,400
B. 2.—PAY OF ESTABLISHMENTS . . .	2,02,813	2,11,100	2,04,900	2,05,800
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*10,120*	*15,600*	*12,600*	*14,500*
Voted .	19,262	19,600	19,700	18,000
B. 4.—CONTINGENCIES .	43,721	49,100	43,700	46,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*2,634*	*4,700*	*4,700*	*4,800*
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—4,000	—4,000	..
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS. . .	5,71,787	6,52,100	6,24,100	6,41,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	9,230	16,400	12,200	18,500
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	423	3,000	1,500	4,300
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	13,025	17,300	14,000	17,400
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES) . . .	4,302	8,000	6,000	4,400
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . .	15,175	23,800	18,600	17,300
C. 3 (4).—OTHER CHARGES	26,522	25,400	28,600	20,500
TOTAL FOR MISCELLANEOUS .	59,024	74,500	67,200	59,600
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	68,677	93,900	80,900	82,400
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE.	74	1,000	1,000	1,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC. *Non-voted* .	*51,503*	*44,000*	*57,000*	*59,000*
Voted .	18,520	20,000	8,000	12,000
D. 2(2).—STORES FOR INDIA	3,613	6,000	4,000	9,000
D. 2 (3).—OTHER CHARGES .	5,334	4,000	6,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,970	74,000	75,000	90,000
TOTAL FOR CHARGES IN ENGLAND .	79,044	75,000	76,000	91,000
E.—LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*—267*	..	..	..
Voted .	—143	..	..	..
TOTAL .	7,72,940	8,75,000	8,34,000	8,69,000
Non-voted .	*2,13,653*	*2,73,000*	*2,80,000*	*2,92,000*
Voted .	5,59,287	6,02,000	5,54,000	5,77,000

Numbers. 1938-39	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
III.		Details of the foregoing :—				
		A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Inspector-General of Forests (3,250)* . . .	*39,645*	*39,000*	*39,000*	*39,900*
		A. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .	*4,022*	*5,000*	*4,000*	*5,000*
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to to or from other Governments, Departments, etc. .		..		*200*
		Contributions, etc. to the Government of Punjab.		10,000		10,000
		Non-voted .	*165*	..	..	*200*
		Voted .	10,000	10,000	10,000	10,000
		Total .	10,165	10,000	10,000	10,200
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:				
		Forest Research Institute and College.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Forest Entomologist (1,750—2,150)+special pay* .		*25,700*		*26,900*
1	*1*	*Forest Botanist (750—1,350) +special pay* . .		*17,500*		*18,000*
1	*1*	*Sylviculturist (475—1,350) + special pay* . .		*12,800*		*13,800*
1	*1*	*Systematic Entomologist (475—1,350)+ special pay* .		*17,600*		*18,000*
1	*1*	*Director, Indian Forest Ranger College (325—1,350) +special pay.* . .		*18,000*		*15,200*
—	—	*Special pay of Civil Surgeon (100)* . . .		*1,200*		*1,200*
1	*1*	*Personal Assistant (325—1,350) + special pay*		*20,400*		*17,400*
—	—	*Timber Development Officer (100)*		..		..
—	*1*	*Principal, Indian Forest College (325—1,350)+special pay*		*30,300*		
—	*1*	*Lecturer in Surveying and Engineering (325—1,350) +special pay* . .		..		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
B —FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*						
		FOREST RESEARCH INSTITUTE AND COLLEGE—*contd.*				
		B. 1.—PAY OF OFFICERS—*concld.*				
1	1	Bio-chemist (1,050—1,500)		15,400		16,000
1	1	Mycologist (900—1,350) .		12,600		13,200
8	8	Assistants (200—750) + special pay . . .		50,800		47,600
1	1	Assistant Instructor for Indian Forest Ranger College (250—550) + special pay		7,200		7,500
1	—	Timber Development Officer		14,100		..
—	—	Educational Staff for Superior Forest Service classes .		1,600		..
—	—	Leave salary . . .		*3,000* 2,000		*3,200* 2,200
—	—	Probable savings . .		*—4,600* —5,700		*—2,000* —3,000
		Non-voted .	*85,641*	*1,41,900*	*1,40,000*	*1,48,100*
		Voted .	1,04,358	98,000	86,200	83,500
18	19	TOTAL .	1,89,999	2,39,900	2,26,200	2,31,600
		B. 2.—PAY OF ESTABLISHMENTS:				
104	85	Superintendent, head accountant, assistants, clerks, etc. (at rates varying from Rs. 15 to Rs. 500) + special pay		85,100		81,300
—	33	Servants, etc. (at rates varying from Rs. 13 to Rs. 35) . . .				6,100
—	—	Temporary establishment		25,500		18,300
—	—	Leave salary . . .		500		1,700
—	—	Probable savings . .		—3,000		..
104	118	TOTAL .	1,05,325	1,08,100	1,06,900	1,07,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted* .	*8,660*	*15,000*	*12,000*	*13,500*
		Voted .	15,290	14,700	14,800	14,000
		TOTAL .	23,950	29,700	26,800	27,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		Forest Research Institute and College—*concld.*				
		B. 4.—CONTINGENCIES:				
		Carriage of tents and records		3,700		4,100
		Rents, rates and taxes		7,200		8,000
		Postage and telegram charges		4,200		4,400
		Cost of priced publications		2,500		2,000
		Office expenses and miscellaneous		25,400		23,300
		Total	39,434	43,000	38,100	41,800
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,634*	*4,100*	*4,100*	*4,200*
		Utilisation Officer.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*1 Utilisation Officer (325—2,150 + special pay*		*24,000*		*20,600*
5	5	5 Officers-in-charge, Wood Workshop, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325—1,350) + special pay		63,950		60,400
—	1	1 Mechanical Engineer (500)		..		6,000
6	5	5 Assistants, etc. (at rates varying from Rs. 200 to Rs. 600) + special pay		31,400		26,500
—	—	Probable savings		*—1,200* —2,000		
		Non-voted	*20,190*	*22,800*	*22,700*	*20,500*
		Voted	83,058	93,300	93,600	98,900
12	12	Total	1,03,248	1,16,100	1,16,300	1,19,400
		B. 2.—PAY OF ESTABLISHMENTS:				
20	61	Assistants, clerks, etc. (at rates varying from Rs. 15 to Rs. 225)		25,400		52,300
17	17	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 16)		2,700		2,700
—	—	Temporary establishment for Paper Pulp section		..		2,400
—	—	Temporary establishment		74,600		40
—	—	Leave salary		300		
37	78	Total	97,488	1,03,000		

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*concld.*				
UTILISATION OFFICER—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowances { *Non-voted*	*1,460*	*600*	*600*	*1,000*
Voted	3,972	4,900	4,900	4,000
TOTAL .	5,432	5,500	5,500	5,000
B. 4.—CONTINGENCIES:				
Carriage of tents and records . . .		200		100
Postage and telegram charges . . .		700		500
Office expenses and miscellaneous . . .		4,100		2,900
Purchase of books . .		1,100		1,100
TOTAL .	4,287	6,100	5,600	4,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	..	*600*	*600*	*600*
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered from the Imperial Council of Agricultural Research .	..	—4,000	—4,000	..
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	7,817	12,400	10,200	11,800
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:				
Repairs and maintenance		600		900
Repairs and maintenance of the students' quarters .		2,400		3,400
TOTAL .	423	3,000	1,500	4,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*concld.*				
FOREST RESEARCH INSTITUTE AND COLLEGE—*concld.*				
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR: .	9,419	13,300	10,000	13,400
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	2,652	2,600	2,600	2,200
C. 3 (4).—OTHER CHARGES:	7,914	8,600	8,600	9,200
UTILISATION OFFICER.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and tools and plant		4,000		1,000
Stores and tools and plant.		..		5,700
TOTAL .	1,413	4,000	2,000	6,700
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR: .	3,606	4,000	4,000	4,000
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES):	4,302	8,000	6,000	4,400
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	12,523	21,200	16,000	15,100
C. 3 (4).—OTHER CHARGES:	18,608	16,800	20,000	11,300
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE:				
Miscellaneous . . .	74	1,000	1,000	1,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC.: . *Non-voted* .	*51,503*	*44,000*	*57,000*	*59,000*
Voted .	18,520	20,000	8,000	12,000
TOTAL .	70,023	64,000	65,000	71,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES IN ENGLAND—*concld.*				
D. 2.—HIGH COMMISSIONER FOR INDIA—*concld.*				
D. 2 (2).—STORES FOR INDIA:	3,613	6,000	4,000	9,000
D. 2 (3).—OTHER CHARGES:	5,334	4,000	6,000	10,000
E.—LOSS OR GAIN BY EXCHANGE *Non-voted*	—267	..	..	..
Voted	—143	..	..	..
TOTAL	—410	..	..	..
RECEIPTS.				
Miscellaneous	1,08,921	1,44,000	1,56,000	1,57,000
Gross cost	7,72,940	8,75,000	8,34,000	8,69,000
Receipts	1,08,921	1,44,000	1,56,000	1,57,000
Net cost	6,64,019	7,31,000	6,78,000	7,12,000

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : One Lakh and Ninety-six Thousand Rupees.

Non-voted : Eleven Lakhs and Forty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	*7,61,000*	*7,43,000*
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT *Non-voted* .	*11,000*	*11,000*
B. 2.—UNPRODUCTIVE WORKS		
B. 2 (1) (1).—MAJOR WORKS	24,300	..
B. 2 (1) (2).—MINOR WORKS *Non voted* . .	*10,000*	..
Voted . .	7,300	4,300
TOTAL *Non-voted.* .	*21,000*	*11,000*
Voted . .	31,600	4,300
	52,600	15,300
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT-MAJOR HEAD "XVII"—*DEDUCT*—WORKING EXPENSES	*2,05,000*	*1,96,000*

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
Non-voted	*5,000*	*5,000*
Voted	22,000	30,100
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
Non-voted	*52,000*	*41,000*
Voted	45,000	64,400
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC..		
Non-voted	*57,000*	*46,000*
Voted	67,000	94,500
	1,24,000	1,40,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MINOR WORKS	*40,000*	*20,000*
C. 3 (2).—MAINTENANCE AND REPAIRS	*15,000*	*15,000*
TOTAL	*55,000*	*35,000*

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "18-B.":		
C. 4 (1).—MAINTENANCE AND REPAIRS		
Non-voted	*6,000*	*6,000*
Voted	4,200	4,300
C. 4 (2).—OTHER CHARGES	700	800
TOTAL *Non-voted*	*6,000*	*6,000*
TOTAL Voted	4,900	5,100
	10,900	11,100
TOTAL FOR COST OF WORKS CHARGED TO REVENUE *Non-voted*	*3,23,000*	*2,83,000*
TOTAL FOR COST OF WORKS CHARGED TO REVENUE Voted	71,900	99,600
	3,94,900	3,82,600
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS.	*39,600*	*25,800*
D. 1 (2).—OTHER CHARGES	*5,000*	*4,600*
TOTAL	*44,600*	*30,400*
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS	*11,000*	*13,700*
D. 2 (2).—OTHER CHARGES	*75,000*	*52,800*
TOTAL	*86,000*	*66,500*

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
D. 3.—OTHER ESTABLISHMENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
Non-voted .	*2,500*	*1,300*
Voted .	18,000	17,800
	20,500	19,100
D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION.		
D. 3 (2) (1).—PAY OF OFFICERS		
Non-voted .	*35,400*	*29,100*
Voted .	5,900	6,100
	41,300	35,200
D. 3 (2) (2).—PAY OF ESTABLISHMENTS	22,300	23,400
D. 3 (2) (3).—OTHER CHARGES.		
Non-voted .	*4,400*	*3,800*
Voted .	55,800	55,400
	60,200	59,200
Non-voted .	*39,800*	*32,900*
Voted .	84,000	84,900
	1,23,800	1,17,800
Non-voted	*42,300*	*34,200*
Voted .	1,02,000	1,02,700
	1,44,300	1,36,900
D. 4.—PENSIONARY CHARGES:		
Non-voted	*7,600*	*8,100*
Voted .	600	700
	8,200	8,800
D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	*—72,000*	*—52,800*
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. *Non-voted*	*1,08,500*	*86,400*
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. Voted .	1,02,600	1,03,400
	2,11,100	1,89,800

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . } E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }		
Non-voted .	*7,200*	*2,200*
Voted .	1,900	1,600
E. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	*—6,500*	*—3,400*
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE *Non-voted* .	*700*	*—1,200*
Voted .	1,900	1,600
	2,600	400
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*1,800*	*1,800*
Voted .	13,000	3,100
	14,800	4,900
G.—SUSPENSE:		
G. 1.—STOCK:		
G. 1 (1).—CHARGES . .	*500*	*500*
G. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS .	*—500*	*—500*
G. 2.—OTHER SUSPENSE ACCOUNTS:		
G. 2 (1).—CHARGES . .	*20,000*	*20,000*
G. 2 (2).—*DEDUCT*—RECOVERIES . .	*—20,000*	*—20,000*
TOTAL FOR SUSPENSE . .	...	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓) .	*13,000*	*23,000*
I.—*DEDUCT*—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION . .	—25,000	—25,000
J.—RESERVE FOR REVENUE EXPENDITURE	13,000	9,000
TOTAL—CHARGED TO REVENUE .	14,38,000	13,43,000
Non-voted .	*12,29,000*	*11,47,000*
Voted .	2,09,000	1,96,000

		Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA (DEPARTMENT OF LABOUR.)	*Non-voted*	*5,000*	*16,000*	*14,900*
	Voted	26,000	3,000	12,100
INDIA (DELHI)		6,000	3,000	6,000
INDIA (RAJPUTANA)	*Non-voted*	*1,18,000*	*1,16,000*	*1,16,000*
	Voted	1,18,000	45,000	1,18,000
BALUCHISTAN		*3,35,000*	*3,12,000*	*2,75,000*
BOMBAY (KHADAKVASLA HYDRODYNAMIC RESEARCH STATION)	*Non-voted*	*47,000*	*48,000*	*40,100*
	Voted	59,000	56,000	59,900
SIND		*7,24,000*	*7,25,000*	*7,01,000*
TOTAL		14,38,000	13,24,000	13,43,000
	Non-voted	*12,29,000*	*12,17,000*	*11,47,000*
	Voted	2,09,000	1,07,000	1,96,000
III. DETAILS of the foregoing :—				
INDIA.				
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.				
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation		13,000		3,100
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13 1/3):				
HIGH COMMISSIONER FOR INDIA:				
Leave and Deputation Salaries and Sterling Overseas Pay		*5,000*		*14,900*
J.—RESERVE FOR REVENUE EXPENDITURE		13,000		9,000
TOTAL FOR DEPARTMENT OF LABOUR:	*Non-voted*	*5,000*		*14,900*
	Voted	26,000		12,100
		31,000		27,000

	Budget Estimate, 1938-39. Rs.	Budget Estimate 1939-40. Rs.
INDIA—*contd.*		
DELHI.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "18-B".		
C. 4 (1).—MAINTENANCE AND REPAIRS . .	4,200	4,300
C. 4 (2).—OTHER CHARGES.	700	800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	4,900	5,100
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3.—OTHER ESTABLISHMENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):		
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
Supervision and Accounts and Audit establishment .	900	800
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES .	200	100
TOTAL FOR DELHI .	6,000	6,000
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	*1,18,000*	*1,16,000*
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1) (1).—MAJOR WORKS:		
New tank at Lakhawalia	24,200	
B. 2 (1) (2).—MINOR WORKS . . .	7,300	
TOTAL .	31,500	

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
INDIA—*contd.*		
RAJPUTANA—*contd.*		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmer . .	8,000	20,300
Tanks in Beawar and Todgarh Sub-Collectorate	14,000	9,800
TOTAL .	22,000	30,100
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmer . .	21,500	46,000
Tanks in Beawar and Todgarh Sub-Collectorate	23,500	18,400
TOTAL .	45,000	64,400
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	67,000	94,500
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3.—OTHER ESTABLISHMENTS.		
D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
Pay of establishment . .	2,100	1,700
Fees payable to Lambardars, Patwaries, etc. . . .	..	1,000
Establishment charges paid to other Governments, Departments, etc. . . .	15,000	14,300
TOTAL .	17,100	17,000
D. 4.—PENSIONARY CHARGES	600	700
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE . .	17,700	17,700

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
INDIA—*concld.*		
RAJPUTANA—*concld.*		
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . .	1,700	1,500
TOTAL FOR RAJPUTANA .	2,36,000	2,34,000
Non-voted .	*1,18,000*	*1,16,000*
Voted .	1,18,000	1,18,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	*1,35,000*	*1,33,000*
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19" :		
B. 2.—UNPRODUCTIVE WORKS :		
B. 2 (1) (2).—MINOR WORKS . . .	*10,000*	..
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD— "XVII—*DEDUCT*—WORKING EXPENSES" :		
C. 2 (1).—WORKS :		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
Pishin Canals . . .	*4,000*	*4,000*
Nari Canals . . .	*1,000*	*1,000*
TOTAL .	*5,000*	*5,000*
C. 2 (1) (2).—MAINTENANCE AND REPAIRS :		
Pishin Canals . . .	*45,000*	*35,000*
Nari Canals . . .	*7,000*	*6,000*
TOTAL .	*52,000*	*41,000*

Numbers.			Budget Estimate, 1939-30.	Budget Estimate, 1939-40.
1939-30.	1939-40.			
			Rs.	Rs.
		BALUCHISTAN—contd.		
		C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
		C. 3. MISCELLANEOUS EXPENDITURE IRRIGATION WORKS—MAJOR HEAD, "15-A":		
		C. 3 (1) WORKS:		
		C. 3 (1) (1) MINOR WORKS . . .	*40,000*	*20,000*
		C. 3 (2). MAINTENANCE AND REPAIRS . .	*15,000*	*15,000*
		Total .	*55,000*	*35,000*
		C. 4. MISCELLANEOUS EXPENDITURE NAVIGATION EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15-B":		
		C. 4 (1) MAINTENANCE AND REPAIRS . .	*6,000*	*6,000*
		Total for cost of Works Charged to Revenue	*1,18,000*	*87,000*
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1). PAY OF OFFICERS:		
1	1	*Superintending Engineer*	*24,000*	*25,800*
..	..	*Leave salary* . . .	*15,000*	..
1	1	*Total* .	*39,000*	*25,800*
		D. 1 (2).—OTHER CHARGES:		
3	3	*Jamadar (1) and Peons (2)*	*800*	*800*
..	..	*Travelling allowance* .	*4,800*	*3,800*
3	3	*Total* .	*5,600*	*4,600*
		Total for Direction . .	*44,600*	*30,400*

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BALUCHISTAN—contd.		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Assistant Executive Engineer* . . .	*11,000*	*6,300*
—	—	*Leave salary* . . .	..	*7,400*
		TOTAL .	11,000	13,700
		D. 2 (2).—OTHER CHARGES		
33	*20*	*Accountant (1), Head Clerk (1), clerks (6), Draftsman (1), upper subordinates (2), subordinates (7), Daftry (1) and Tracer (1) at rates varying from Rs. 30 to Rs. 250* . . .	*45,800*	*32,500*
17	*12*	*Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 25)* .	*4,000*	*2,700*
—	—	*Leave salary* . . .	*500*	*500*
—	—	*Travelling and other allowances*	*18,200*	*12,200*
—	—	*Contingencies* . .	*6,500*	*4,900*
50	*32*	*TOTAL* .	*75,000*	*52,800*
		TOTAL FOR EXECUTIVE . .	*86,000*	*66,500*
		D. 3.—OTHER ESTABLISHMENTS:		
		D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
		Direction charges . . .	*2,500*	*1,300*
		D. 4.—PENSIONARY CHARGES . . .	*7,600*	*8,100*
		D. 5.—*DEDUCT*.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*—72,000*	*—52,800*
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE . . .	*68,700*	*53,500*

	Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
BALUCHISTAN—concld.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES: E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	*7,200*	*2,200*
E. 3.—*DEDUCT*.—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—6,500*	*—3,400*
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	*700*	*—1,200*
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*
G.—SUSPENSE:		
G. 1.—STOCK:		
G. 1 (1).—CHARGES	*500*	*500*
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	*—500*	*—500*
G. 2.—OTHER SUSPENSE ACCOUNTS:		
G. 2 (1).—CHARGES	*20,000*	*20,000*
G. 2 (2).—*DEDUCT*—RECOVERIES	*—20,000*	*—20,000*
TOTAL FOR SUSPENSE	..	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13⅓):		
HIGH COMMISSIONER FOR INDIA.		
Sterling Overseas Pay	*2,000*	*2,100*
TOTAL FOR BALUCHISTAN	*3,35,000*	*2,75,000*

Numbers 1938-1939. 39.	40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BOMBAY.		
		(KHADAKVASLA HYDRO—DYNAMIC RESEARCH STATION.)		
		D.—ESTABLISHMENT CHARGED TO REVENUE :		
		D. 3.—OTHER ESTABLISHMENTS :		
		D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION :		
		D. 3 (2) (1).—PAY OF OFFICERS :		
1	*1*	*Director*	*25,800*	*17,300*
1	*1*	*Executive Engineer*	*9,600*	*11,800*
1	1	Assistant Engineer	5,900	6,100
3	3			
		Nonvoted	*35,400*	*29,100*
		Voted	5,900	6,100
		TOTAL	*41,300*	*5,200*
		D. 3 (2) (2).—PAY OF ESTABLISHMENTS :		
41	41	Supervisor (1), Research Assistant (1), Overseers (3), Computors (2), Laboratory in charge (1), Laboratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallasis (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsmen (2), Tracers (4), Havildar (1), Peons (6) and Chowkidars (2)	22,300	23,400
		D. 3 (2) (3).—OTHER CHARGES:		
		Travelling allowance :		
			4,400	*3,800*
			2,000	1,800
		Contingencies	53,800	53,600
		Non-voted	*4,400*	*3,800*
		Voted	55,800	55,400
		TOTAL	60,200	59,200
		Non-voted	*39,800*	*32,900*
		Voted	84,000	84,900
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	1,23,800	1,17,800

	Budget Estimate 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
BOMBAY—*concld.*		
(KHADAKVASLA HYDRO—DYNAMIC RESEARCH STATION)—*concld.*		
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of Passages granted under the Superior Civil Service Rules, 1924 . . .	*1,200*	*1,200*
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1= Rs. 13 1/3):		
Overseas pay	*6,000*	*6,000*
I.—*DEDUCT*—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION . .	—25,000	—25,000
{ *Non-voted* .	*47,000*	*40,100*
{ Voted .	59,000	59,900
TOTAL: KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION:	1,06,000	1,00,000
SIND.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	*5,08,000*	*4,94,000*
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS —SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT:	*11,000*	*11,000*

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
SIND—*concld.*		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII"—*DEDUCT* WORKING EXPENSES :		
Share of the Central Government on account of Irrigation in the Nasirabad Tehsil by the Lloyd Barrage and Canals construction project :		
Non-voted	*2,05,000*	*1,96,000*
TOTAL FOR SIND .	*7,24,000*	*7,01,000*
RECEIPTS.		
Productive and unproductive works .	4,66,000	4,50,000

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31st March 1940 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-three Lakhs and Ninety-two Thousand Rupees.

Non-voted : *Eleven Crores, Seventy-one Lakhs and Seventy-four Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS	*17,70,46,459*	*17,60,00,000*	*17,60,00,000*	*16,98,46,000*
A. 2.—DISCOUNT ON LOANS	*70,08,000*	*73,11,000*	*73,11,000*	*71,75,000*
A. 3.—FLOATING LOANS				
A. 3 (1).—DISCOUNT ON TREASURY BILLS	*33,31,653*	*42,00,000*	*68,01,000*	*70,40,000*
A. 3 (2).—INTEREST ON OTHER FLOATING LOANS	*1,62,192*	*2,00,000*	*2,00,000*	*2,00,000*
A. 4.—OTHER ITEMS :				
A. 4 (1).—INTEREST ON EXPIRED LOANS	*1,04,097*	*1,00,000*	*45,000*	*1,00,000*
A. 4 (2).—MANAGEMENT OF DEBT	8,39,538	8,65,000	8,84,000	8,85,000
A. 4 (3).—BROKERAGE, COMMISSION, ETC.	..	..	1,84,000	..
A. 4 (4).—MISCELLANEOUS	45,067	12,000	28,000	12,000
TOTAL	18,85,37,006	18,86,88,000	19,14,53,000	18,52,58,000
Non-voted	*18,76,52,401*	*18,78,11,000*	*19,03,57,000*	*18,43,61,000*
Voted.	8,84,605	8,77,000	10,96,000	8,97,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	*13,10,81,856*	*13,00,75,000*	*13,01,01,000*	*12,99,95,000*
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	*1,90,41,192*	*1,81,27,000*	*1,81,30,000*	*1,71,78,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—*concld.*				
B.—STERLING DEBT—*concld.*				
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT . . .	*1,13,42,765*	*1,13,43,000*	*1,13,43,000*	*1,13,43,000*
B. 4.—DISCOUNT ON LOANS .	*39,66,503*	*41,76,000*	*41,76,000*	*43,96,000*
B. 5.—MANAGEMENT OF DEBT:				
B. 5 (1).—GROSS . . .	11,89,629	11,80,000	11,80,000	11,80,000
B. 5 (2).—*DEDUCT*—AMOUNT CHARGEABLE TO STATE RAILWAYS . . .	—2,62,608	—2,63,000	—2,62,000	—2,63,000
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION . . .	*4,39,451*	*6,12,000*	*5,64,000*	*6,12,000*
B. 6 (2).—MISCELLANEOUS .	1,39,576	1,60,000	1,44,000	1,60,000
B. 7.—LOSS OR GAIN BY EXCHANGE. *Non-voted*	*—8,59,168*	..	*8,60,000*	..
Voted .	—5,527	..	6,000	..
TOTAL FOR STERLING DEBT .	16,60,73,669	16,54,10,000	16,62,42,000	16,46,01,000
Non-voted .	*16,50,12,599*	*16,43,33,000*	*16,51,74,000*	*16,35,24,000*
Voted .	10,61,070	10,77,000	10,68,000	10,77,000
TOTAL FOR INTEREST ON ORDINARY DEBT	35,46,10,675	35,40,98,000	35,76,95,000	34,98,59,000
Non-voted .	*35,26,65,000*	*35,21,44,000*	*35,55,31,000*	*34,78,85,000*
Voted .	19,45,675	19,54,000	21,64,000	19,74,000
INTEREST ON UNFUNDED DEBT.				
Payments in India.				
C.—SPECIAL LOANS:				
C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	*7,21,352*	*7,03,000*	*7,21,000*	*7,18,000*
C. 2.—INTEREST ON OTHER SPECIAL LOANS . .	*35,160*	*36,300*	*35,100*	*36,800*
TOTAL FOR SPECIAL LOANS .	*7,56,512*	*7,39,300*	*7,56,100*	*7,54,800*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON UNFUNDED DEBT —*contd.*				
Payments in India—concld.				
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS .	2,861	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST	6,18,732	5,75,400	5,79,500	5,49,200
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,46,23,897	1,64,00,000	1,46,00,000	1,27,00,000
F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES .	4,30,99,000	3,85,00,000	3,37,00,000	2,25,00,000
F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK.	74,13,263	75,00,000	74,95,000	74,18,000
TOTAL FOR SAVINGS BANK DEPOSITS	6,51,36,160	6,24,00,000	5,57,95,000	4,26,18,000
Non-voted .	5,77,22,897	5,49,00,000	4,83,00,000	3,52,00,000
Voted .	74,13,263	75,00,000	74,95,000	74,18,000
G.—STATE PROVIDENT FUNDS:				
G. 1.—GENERAL PROVIDENT FUND	29,19,943	32,12,100	31,36,800	33,11,500
G. 2.—I.C.S. PROVIDENT FUND	39,009	53,500	43,300	50,000
G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND	6,959	1,300	2,600	1,200
G. 4.—CONTRIBUTORY PROVIDENT FUNDS . . .	1,59,124	1,62,400	1,58,600	1,66,200
G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS . . .	1,36,33,656	1,40,67,000	1,40,78,000	1,45,85,000
G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS .	89,99,152	91,80,000	92,20,000	94,55,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS .	3,91,141	4,44,500	4,32,000	5,02,800
TOTAL FOR STATE PROVIDENT FUNDS	2,61,48,984	2,71,20,800	2,70,71,300	2,80,71,700
H.—SPECIAL DEPOSIT ACCOUNTS:				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND .	26,58,096	28,54,000	28,44,000	30,31,000
H. 2.—CEMETERY ENDOWMENT FUND	..	..	..	35,000
H. 3.—RAILWAY STAFF BENEFIT FUND . . .	22,911	23,000	20,000	15,000
H. 4.—OTHER SPECIAL DEPOSIT ACCOUNTS . . .	2,981	4,900	4,600	5,200
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	26,83,988	28,81,900	28,68,600	31,31,200

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
INTEREST ON UNFUNDED DEBT —*concld.*				
Payments in England.				
I.—FAMILY PENSIONS, ETC., FUND:				
I. 1.—I. C. S. FAMILY PENSION FUND	*21,99,950*	*11,46,000*	*13,00,000*	*5,48,000*
I. 2.—I. M. S. FAMILY PENSION FUND	*33,24,038*	*16,80,000*	*19,44,000*	*9,40,000*
I. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND	*3,16,193*	*1,77,000*	*2,06,000*	*92,000*
I. 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	*3,99,016*	*2,37,000*	*2,52,000*	*90,000*
J.—INTEREST ON B. & N. W. RAILWAY SINKING FUND	*17,275*	*20,000*	*20,000*	*23,000*
K.—LOSS OR GAIN BY EXCHANGE	*—32,417*	..	*19,000*	..
TOTAL FOR PAYMENTS IN ENGLAND .	*62,24,055*	*32,60,000*	*37,41,000*	*16,93,000*
TOTAL FOR INTEREST ON UNFUNDED DEBT	10,15,71,295	9,70,70,300	9,08,14,300	7,67,78,800
Non-voted .	*9,41,58,032*	*8,94,80,300*	*8,33,19,300*	*6,93,60,800*
Voted .	74,13,263	75,90,000	74,95,000	74,18,000
INTEREST ON OTHER OBLIGATIONS.				
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
L. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	*13,66,630*	*8,90,000*	*9,00,000*	*8,87,000*
L. 2.—DEPRECIATION RESERVE FUND:				
L. 2 (1).—RAILWAYS . .	*80,51,708*	*1,03,01,000*	*1,02,15,000*	*1,25,31,000*
L. 2 (2).—SALT	*1,31,354*	*1,42,000*	*1,24,300*	*1,21,700*
L. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS . . .	*45,816*	*51,400*	*51,000*	*55,200*
L. 3.—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS . .	*1,01,784*	*1,04,600*	*1,44,000*	*1,54,600*
L. 4.—ADDITIONS AND REPLACEMENTS RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS . .	*28,824*	*34,500*	..	..
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS . . .	*97,26,116*	*1,15,23,500*	*1,14,34,300*	*1,37,49,500*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS—concld.				
M.—OTHER ITEMS:				
M. 1.—CEMETERY ENDOWMENT FUND	*33,086*	*34,600*	*34,700*	..
M. 2.—MISCELLANEOUS	*11,578*	*24,600*	*30,700*	*30,700*
TOTAL FOR OTHER ITEMS	*44,664*	*59,200*	*65,400*	*30,700*
TOTAL FOR INTEREST ON OTHER OBLIGATIONS	*97,70,780*	*1,15,82,700*	*1,14,99,700*	*1,37,80,200*
TOTAL FOR INTEREST PAYMENTS (GROSS)	46,59,52,750	46,27,51,000	46,00,09,000	44,01,18,000
Non-voted	*45,65,93,812*	*45,32,07,000*	*45,03,50,000*	*43,10,26,000*
Voted	93,58,938	95,44,000	96,59,000	93,92,000
N.—TRANSFERS:				
N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS:				
N. 1 (1).—RAILWAYS:				
N. 1 (1) (1).—INDIA	*17,35,69,428*	*17,38,53,000*	*17,29,90,000*	*17,17,93,000*
N. 1 (1) (2).—ENGLAND	*10,77,24,911*	*10,77,79,000*	*10,77,76,000*	*10,77,91,000*
N. 1 (2).—POSTS AND TELEGRAPHS	*72,50,532*	*74,37,000*	*73,91,000*	*74,64,000*
N. 1 (3).—IRRIGATION	*7,64,123*	*7,61,000*	*7,59,000*	*7,43,000*
N. 1 (4).—SALT	*4,02,340*	*4,07,000*	*4,01,000*	*3,99,000*
N. 1 (5).—SECURITY PRINTING	*1,60,386*	*1,48,000*	*1,61,000*	*1,53,000*
N. 1 (6).—CURRENCY NOTE PRESS	*1,22,128*	*1,29,000*	*1,19,000*	*1,10,000*
N. 1 (7).—LOSS OR GAIN BY EXCHANGE	*+5,58,160*	..	*5,64,000*	..
N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS	*4,97,22,483*	*5,35,54,000*	*5,35,52,000*	*5,30,22,000*
N. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS:				
N. 3 (1).—CIVIL	*15,55,617*	*14,79,000*	*14,81,000*	*14,02,000*
N. 3 (2).—DEPARTMENTAL	*8,64,475*	*9,72,000*	*9,69,000*	*9,75,000*
TOTAL FOR TRANSFERS	*34,11,58,263*	*34,65,19,000*	*34,61,63,000*	*34,38,52,000*
TOTAL FOR INTEREST PAYMENTS (NET)	12,47,94,487	11,62,32,000	11,38,46,000	9,65,66,000
Non-voted	*11,54,35,549*	*10,66,88,000*	*10,41,87,000*	*8,71,74,000*
Voted	93,58,938	95,44,000	96,59,000	93,92,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
O.—SINKING FUND	*1,36,71,000*	*1,36,71,000*	*1,36,71,000*	*1,25,15,000*
P.—OTHER APPROPRIATIONS	*1,15,29,000*	*1,63,29,000*	*1,63,29,000*	*1,74,85,000*
TOTAL APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	*2,52,00,000*	*3,00,00,000*	*3,00,00,000*	*3,00,00,000*
GRAND TOTAL	14,99,94,487	14,62,32,000	14,38,46,000	12,65,66,000
Non-voted	*14,06,35,549*	*13,66,88,000*	*13,41,87,000*	*11,71,74,000*
Voted	93,58,938	95,44,000	96,59,000	93,92,000

II. B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*7,41,50,249*	*7,44,08,000*	*7,11,71,000*	*5,72,67,000*
	Voted	82,97,868	84,67,000	85,91,000	,15,000
BALUCHISTAN		*28,141*	*32,000*	*35,000*	*38,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT		*2,52,961*	*2,67,000*	*2,45,000*	*2,46,000*
MADRAS		*1,30,980*	*1,34,000*	*1,34,000*	*1,40,000*
BOMBAY		*4,03,758*	*4,20,000*	*4,26,000*	*4,41,000*
BENGAL		*6,52,528*	*6,45,000*	*6,24,000*	*6,24,000*
UNITED PROVINCES		*8,05,099*	*7,93,000*	*8,07,000*	*8,08,000*
PUNJAB		*25,446*	*43,000*	*42,000*	*45,000*
BIHAR		*26,221*	*30,000*	*27,000*	*29,000*
CENTRAL PROVINCES AND BERAR		*19,229*	*21,000*	*21,000*	*24,000*
ASSAM		*9,545*	*11,000*	*11,000*	*12,000*
NORTH-WEST FRONTIER PROVINCE.		*15,433*	*19,000*	*20,000*	*22,000*
ORISSA		*4,527*	*5,000*	*5,000*	*5,000*
SIND		*22,332*	*25,000*	*23,000*	*25,000*
COORG		*19,197*	*21,000*	*21,000*	*22,000*
CHARGES IN ENGLAND	*Non-voted*	*6,44,03,428*	*5,98,14,000*	*6,02,00,000*	*5,74,26,000*
	Voted	10,66,597	10,77,000	10,62,000	10,77,000
LOSS OR GAIN BY EXCHANGE.	*Non-voted*	*—3,33,425*	..	*3,15,000*	..
	Voted	—5,527	..	6,000	..
TOTAL		14,99,94,487	14,62,32,000	14,38,46,000	12,65,66,000
Non-voted		*14,06,35,549*	*13,66,88,000*	*13,41,87,000*	*11,71,74,000*
Voted		93,58,938	95,44,000	96,59,000	93,92,000

DEMAND No. 12.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh, Eighteen Thousand and Eight Hundred Rupees.

Non-voted : *Four Lakhs and Ninety-nine Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—EXECUTIVE COUNCIL :				
A. 1.—PAY	*4,64,783*	*4,65,000*	*4,58,700*	*4,65,000*
A. 2.—ALLOWANCES *Non-voted*	*1,183*	*1,400*	*1,200*	*4,300*
A. 2.—ALLOWANCES Voted	3,808	3,800	3,800	3,800
A. 3.—TOUR EXPENSES	1,01,190	1,09,100	1,06,200	1,00,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,198*	*1,200*	*800*	*600*
TOTAL FOR EXECUTIVE COUNCIL	5,72,162	5,80,500	5,70,700	5,73,900
B.—CABINET SECRETARY:				
B. 1.—PAY OF OFFICERS *Non-voted*	*3,600*	*3,600*	*3,600*	*3,600*
B. 1.—PAY OF OFFICERS Voted	6,320	6,600	6,600	6,200
B. 2.—PAY OF ESTABLISHMENTS	2,509	3,500	3,000	3,800
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*457*	*800*	*700*	*500*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	1,705	2,000	1,700	2,000
B. 4.—CONTINGENCIES	3,521	3,000	2,700	3,000
TOTAL FOR CABINET SECRETARY	18,112	19,500	18,300	19,100
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE	*25,573*	*8,000*	*17,000*	*15,000*
C. 2.—HIGH COMMISSIONER FOR INDIA	*21,107*	*21,000*	..	*10,000*
TOTAL FOR CHARGES IN ENGLAND	46,680	29,000	17,000	25,000
D.—LOSS OR GAIN BY EXCHANGE.	*—242*	..	..	..
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—200
TOTAL	6,36,712	6,29,000	6,06,000	6,17,800
Non-voted	*5,17,659*	*5,01,000*	*4,82,000*	*4,99,000*
Voted	1,19,053	1,28,000	1,24,000	1,18,800

Numbers. 1938-39. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
III.	Details of the foregoing :—				
A.	EXECUTIVE COUNCIL :				
	A. 1 PAY :				
	Members of Council .	4,44,733	4,65,000	4,35,700	4,65,000
	A. 2 ALLOWANCES :				
	Travelling and other allowances . { Non-voted	1,153	1,400	1,200	4,300
	{ Voted .	3,508	3,800	3,800	3,800
	TOTAL .	4,661	5,200	5,000	8,100
	A. 3 FURNITURE :				
	[illegible] . . .		70,000		70,000
	[illegible] .		30,000		20,000
	TOTAL .	1,01,150	1,00,150	1,05,200	1,00,200
	A. 4 SALARY PAID, CONTRIBUTIONS, ETC. :				
	[illegible] .	1,150	1,200	600	600
B.	SECRETARIAT :				
	B. 1.—PAY OF OFFICERS :				
	Special pay of Council Secretary .		[illegible]		3,600
	One Superintendent .		6,000		6,200
	{ Non-voted .	3,600	3,600	3,600	3,600
	{ Voted .	6,326	6,600	6,600	6,200
	TOTAL .	9,926	10,200	10,200	9,800
	B. 2.—PAY OF ESTABLISHMENTS :				
	Two clerks . . .		1,800		1,900
	Seven servants . .		900		1,200
	Leave salary . . .		800		700
	TOTAL .	2,500	3,500	3,000	3,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—CABINET SECRETARY—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*800* 600		*500* 500
Hill-journey allowance .		1,300		1,300
House-rent and other allowances . . .		200		200
Non-voted .	*457*	*800*	*700*	*500*
Voted .	1,705	2,000	1,700	2,000
TOTAL .	2,162	2,800	2,400	2,500
B. 4.—CONTINGENCIES:				
Miscellaneous contingencies	3,621	3,000	2,700	3,000
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE:				
Miscellaneous . . .	*25,573*	*8,000*	*17,000*	*15,000*
C. 2.—HIGH COMMISSIONER FOR INDIA:				
Leave and Deputation Salaries, etc. . .	*21,107*	*21,000*	..	*10,000*
D.—LOSS OR GAIN BY EXCHANGE:	*—242*	..	..	..
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY .	..	..	..	—200

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted: One Lakh and Twenty-eight Thousand Rupees.

Non-voted: Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	20,193	20,000	19,000	20,000
B.—ALLOWANCES, HONORARIA, ETC. . *Non-voted*	*1,335*	*3,000*	*2,000*	*3,000*
B.—ALLOWANCES, HONORARIA, ETC. . Voted .	1,36,223	1,10,000	1,10,400	1,01,500
C.—CONTINGENCIES . .	4,101	4,000	3,600	3,500
TOTAL .	1,61,852	1,37,000	1,35,000	1,31,000
Non-voted .	*1,335*	*3,000*	*2,000*	*3,000*
Voted	1,60,517	1,34,000	1,33,000	1,28,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	NUMBERS. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		A.—PAY OF PRESIDENT:				
1	1	President . . .	20,193	20,000	19,000	20,000
		B.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*1,335*	*3,000*	*2,000*	*3,000*
		Travelling allowance Voted .	1,36,223	1,10,000	1,10,400	1,01,500
		TOTAL .	1,37,558	1,13,000	1,12,400	1,07,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—CONTINGENCIES :				
Service postage and telegram charges . .		1,500		1,200
Purchase of books . .		100		100
Rent of telephone line .		900		800
Hill-journey charges .		300		300
Office expenses and miscellaneous . . .		1,200		1,100
TOTAL .	4,101	4,000	3,600	3,500

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Eight Lakhs and Twenty-one Thousand Rupees.

Non-voted: Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	*35,709*	*52,000*	*54,600*	*52,000*
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*20,384*	*11,000*	*10,400*	*10,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	3,96,199	4,00,500	5,49,500	4,00,500
TOTAL FOR LEGISLATIVE ASSEMBLY	4,55,292	4,66,500	6,17,500	4,65,500
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:				
B. 1.—PAY OF OFFICERS	81,954	88,800	93,500	86,900
B. 2.—PAY OF ESTABLISHMENTS	2,41,347	2,55,100	2,50,000	2,54,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	41,060	42,200	40,000	40,700
B. 4.—CONTINGENCIES	31,720	30,400	30,000	27,000
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,96,081	4,16,500	4,13,500	4,09,500
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA *Non-voted*	*16,213*	*16,000*	..	*16,000*
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA Voted	8,000	12,000	..	8,000
D.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—84*	..	..	..
D.—LOSS OR GAIN BY EXCHANGE Voted	—42	..	..	..
TOTAL	8,75,460	9,11,000	10,31,000	8,99,000
Non-voted	*72,222*	*79,000*	*65,000*	*78,000*
Voted	8,03,238	8,32,000	9,66,000	8,21,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
A.—LEGISLATIVE ASSEMBLY :						
		A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT:				
1	*1*	*President (4,000)* . .		*48,000*		*48,000*
1	*1*	*Deputy President (1,000) for 4 months* . .		*4,000*		*4,000*
2	*2*	*Total* .	*35,709*	*52,000*	*54,000*	*52,000*
		A. 2.—PAY OF OFFICERS:				
1	1	Marshal (250) . .	3,000	3,000	3,000	3,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*10,000* / 4,00,000		*9,500* / 4,00,000
		Hill-journey allowance .		*1,000* / 500		*500* / 500
		Non-voted .	*20,384*	*11,000*	*10,400*	*10,000*
		Voted .	3,96,199	4,00,500	5,49,500	4,00,500
		Total .	4,16,583	4,11,500	5,59,900	4,10,500
B.—LEGISLATIVE ASSEMELY DEPARTMENT:						
		B. 1.—PAY OF OFFICERS:				
1	1	Secretary (2,500—3,250) .		34,100		35,000
1	1	Deputy Secretary (1,300—50—1,700) . .		15,000		16,500
1	1	Assistant Secretary (1,000—1,250) . . .		15,000		13,000
2	2	Superintendents (600—800)		19,200		17,800
1	1	Watch and Ward Officer (900) for 4 months .		3,600		3,600
—	—	Leave salary . . .		1,000		1,000
6	6	Total .	81,954	88,800	93,500	86,900
		B. 2.—PAY OF ESTABLISHMENTS:				
60	62	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 60 to Rs. 750) + special pay . . .		2,38,100		2,39,000
36	36	Servants (at rates varying from Rs. 14/12 to Rs. 48/8)		8,800		8,500
—	—	Temporary establishment .		9,500		10,200
—	—	Leave salary . . .		4,000		4,000
—	—	Probable savings . .		—5,300		—7,700
96	98	Total .	2,41,347	2,55,100	2,50,000	2,54,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—LEGISLATIVE ASSEMBLY DEPARTMENT—*concld.*				
B. 3.—ALLOWANCES, HONORARIA ETC.:				
Travelling allowance		3,000		2,500
Hill-journey allowance		36,700		36,700
House-rent and other allowances		2,500		1,500
TOTAL	41,060	42,200	40,000	40,700
B. 4.—CONTINGENCIES:				
Miscellaneous contingent expenditure	31,720	30,400	30,000	27,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
Leave and Deputation Salaries, *etc.*, *Non-voted*	*16,213*	*16,000*	..	*16,000*
Voted	8,000	12,000	..	8,000
TOTAL	24,213	28,000	..	24,000
D.—LOSS OR GAIN BY EXCHANGE:				
Non-voed	—*34*	..	..	..
Voted	—42	..	..	..
TOTAL	—126	..	..	..

DEMAND No. 15.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Eight Lakhs and Thirty-seven Thousand Rupees.
Non-voted : Nineteen Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*2,08,403*	*1,98,400*	*1,87,700*	*1,65,200*
A. 1.—PAY OF OFFICERS (Voted)	78,700	86,900	90,300	75,100
A. 2.—PAY OF ESTABLISHMENTS	2,51,883	2,61,400	2,34,300	2,27,000
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*17,637*	*5,000*	*4,700*	*4,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	56,972	55,900	51,600	51,000
A. 4.—CONTINGENCIES	45,952	43,200	38,900	40,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,427*	*2,400*	*2,000*	*2,400*
TOTAL FOR SECRETARIAT	6,62,974	6,53,200	6,09,500	5,66,100
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	70,601	73,000	80,800	80,700
B. 2.—PAY OF ESTABLISHMENTS	71,732	64,300	76,200	96,300
B. 3.—OTHER CHARGES	65,394	70,900	62,000	64,700
B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION	..	50,000	..	..
TOTAL FOR BUREAU OF PUBLIC INFORMATION	2,07,727	2,58,200	2,19,000	2,41,700
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	*3,79,579*	*4,29,200*	*4,38,800*	*4,29,300*
C. 2.—PAY OF ESTABLISHMENTS	*2,16,544*	*2,33,700*	*2,30,000*	*2,33,600*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*1,45,450*	*1,52,500*	*1,32,600*	*1,35,000*
C. 4.—SECRET SERVICE CONTINGENCIES (UNAUDITED)	*3,25,200*	*3,82,000*	*2,90,000*	*2,74,000*
C. 5.—OTHER CONTINGENCIES	*88,251*	*98,800*	*93,300*	*88,[illegible]*
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*9,040*	*8,400*	*8,400*	*8,[illegible]*
C. 7.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—8,146*	*—9,000*	*—9,0[illegible]*	
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	*11,55,918*	*12,95,600*	*11,84,[illegible]*	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:				
D. 1.—PAY OF OFFICERS .	*1,06,418*	*92,800*	*1,09,400*	*1,08,800*
D. 2.—PAY OF ESTABLISHMENTS . . .	*49,125*	*53,200*	*54,100*	*54,900*
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	*21,802*	*17,100*	*18,900*	*17,500*
D. 4.—SECRET SERVICE CONTINGENCIES . .	*50,000*	*45,000*	*45,000*	*45,000*
D. 5.—CONTINGENCIES .	*1,33,812*	*13,100*	*61,800*	*30,000*
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,499*	*2,800*	*3,800*	*2,800*
TOTAL FOR OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR	*3,64,656*	*2,24,000*	*2,93,000*	*2,59,000*
E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA.:				
E. 1.—PAY OF OFFICERS .		..		*43,800*
E. 2.—PAY OF ESTABLISHMENTS . . .		..		*23,800*
E. 3.—ALLOWANCES, HONORARIA, ETC. . .		..		*18,300*
E. 4.—SECRET SERVICE CONTINGENCIES . .		..		*17,000*
E. 5.—OTHER CONTINGENCIES . . .		..		*7,500*
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .		..		*1,200*
TOTAL FOR OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA	..	..	..	*1,11,600*
F.—REFORMS OFFICE:				
F. 1.—PAY OF OFFICERS (*Non-voted* .	*1,39,138*	*1,16,100*	*76,100*	*48,000*
F. 1.—PAY OF OFFICERS Voted .	59,466	52,100	53,100	45,500
F. 2.—PAY OF ESTABLISHMENTS	69,790	78,200	64,600	61,100
F. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*962*	*2,300*	*1,300*	*500*
F. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	17,848	20,100	17,100	15,000
F. 4.—CONTINGENCIES . .	20,202	13,000	10,100	8,000
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,777*	*1,200*	*1,100*	*600*
TOTAL FOR REFORMS OFFICE .	3,09,183	2,83,000	2,23,400	1,78,700
G.—CHARGES IN ENGLAND:				
G. 1.—SECRETARY OF STATE:				
G. 1 (1).—MISCELLANEOUS (*Non-voted*	*5,480*	*5,000*	*11,000*	..
G. 1 (1).—MISCELLANEOUS Voted .	5,067	..	..	2,000
G. 1 (2).—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES (*Non-voted* .	*42,280*	..	..	..
G. 1 (2).—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES Voted .	..	44,000	44,000	44,000
TOTAL FOR ECRETARY OF STATE .	52,827	49,000	55,000	46,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
G.—CHARGES IN ENGLAND—*concld.*				
G. 2.—HIGH COMMISSIONER FOR INDIA:				
G. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC. { *Non-voted*	*1,67,347*	*1,81,000*	*1,95,000*	*1,78,000*
Voted	33,120	29,000	17,000	25,000
G. 2 (2).—STORES FOR INDIA . .	2,413	1,000	1,000	1,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES . . .	2,880	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,05,760	2,11,000	2,13,000	2,04,000
TOTAL FOR CHARGES IN ENGLAND .	2,58,587	2,60,000	2,68,000	2,50,000
H.—LOSS OR GAIN BY EXCHANGE { *Non-voted* .	*—1,115*	..	*1,000*	..
Voted .	—225	..	..	..
TOTAL . .	29,57,705	29,74,000	27,98,000	27,67,000
Non-voted .	*21,05,910*	*20,31,000*	*19,57,000*	*19,30,000*
Voted . .	8,51,795	9,43,000	8,41,000	8,37,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted*	*15,27,262*	*16,21,000*	*14,57,000*	*14,93,000*
Voted .	8,08,540	8,69,000	7,79,000	7,65,000
NORTH-WEST FRONTIER PROVINCE	*3,64,656*	*2,24,000*	*2,93,000*	*2,59,000*
CHARGES IN ENGLAND { *Non-voted* .	*2,15,107*	*1,86,000*	*2,06,000*	*1,73,000*
Voted .	43,480	74,000	62,000	72,000
LOSS OR GAIN BY EXCHANGE { *Non-voted* .	*—1,115*	..	*1,000*	..
Voted .	—225	..	..	..
TOTAL .	29,57,705	29,74,000	27,98,000	27,67,000
Non-voted	*21,05,910*	*20,31,000*	*19,57,000*	*19,30,000*
Voted .	8,51,795	9,43,000	8,41,000	8,37,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1938-39.	1939-40.			
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (4,000)* . .	*48,000*	*48,000*
1	—	*Joint Secretary* . .	*36,000*	..
2	*2*	*Deputy Secretaries (1,000—2,250) + special pay*	*40,000*	*53,400*
—	—	***One Deputy Secretary***	..	*29,000*
2	*2*	*Under Secretaries (450—1,600) + special pay* .	*29,000*	*34,800*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—SECRETARIAT—*contd.*				
		A. 1.—PAY OF OFFICERS—*concld.*				
—	—	*Officer on Special Duty*		*9,200*		..
1	—	*Establishment Officer*		*21,400*		..
—	—	*Attaches*		*3,100*		..
1	—	*Additional Under Secretary*		*11,700*		..
1	1	Assistant Secretary (1,000—1,250)		15,000		15,000
6	6	Superintendents (600—800)		57,400		57,600
—	—	Officer on Special Duty		12,000		..
—	—	Leave salary		2,500		2,500
		Non-voted	*2,08,403*	*1,98,400*	*1,87,700*	*1,65,200*
		Voted	78,700	86,900	90,300	75,100
15	12	TOTAL	2,87,103	2,85,300	2,78,000	2,40,300
		A. 2.—PAY OF ESTABLISHMENTS:				
79	71	Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500)+special pay		2,34,300		2,17,200
67	64	Servants (at rates varying from Rs. 14 to Rs. 40)		16,400		15,800
—	—	Temporary establishment		15,700		2,000
—	—	Probable savings		—5,000		—8,000
146	135	TOTAL	2,51,883	2,61,400	2,34,300	2,27,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.				
		Travelling allowance		*3,000* 2,500		*2,600* 1,900
		Hill-journey allowance		*2,000* 48,700		*2,000* 47,500
		House-rent and other allowances		1,700		1,100
		Travelling and other allowances of the staff of the Establishment Officer		2,500		..
		Charges for compiling annual civil list		500		500
		Hill-journey allowance		..		*200*
		Non-voted	*17,637*	*5,000*	*4,700*	*4,800*
		Voted	56,972	55,900	51,600	51,000
		TOTAL	74,609	60,900	56,300	55,800
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		16,000		15,000
		Hill-journey charges		4,500		4,500
		Other contingent charges		22,700		21,100
		TOTAL	45,952	43,200	38,900	40,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		A.—SECRETARIAT—*concld.*				
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*3,427*	*2,400*	*2,000*	*2,400*
		B.—BUREAU OF PUBLIC INFORMATION:				
		B. 1.—PAY OF OFFICERS:				
1	1	Principal Information Officer (2,200—2,450)		26,400		26,900
1	1	Deputy Principal Information Officer (1,100—1,300)		13,200		13,500
2	2	Information Officers (250—1,000)+special pay (250)		25,200		18,800
—	1	Administrative Officer (600—800)		..		7,400
1	1	Chief Superintendent (500—600)		6,400		6,700
—	1	Assistant Information Officer (400—600)		..		4,900
—	—	Leave salary		1,800		2,500
5	7	TOTAL	70,601	73,000	80,800	80,700
		B. 2.—PAY OF ESTABLISHMENTS:				
31	59	Superintendents, stenographers, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500).		58,000		91,500
24	38	Servants (at rates varying from Rs. 14 to Rs. 35)		5,300		7,800
—	—	Leave salary		1,000		2,000
—	—	Probable savings		..		—5,000
55	97	TOTAL	71,732	64,300	76,200	96,300
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		21,900		31,000
		Allowances for two resident clerks		400		400
		Publicity charges		14,500		5,000
		Miscellaneous		34,100		28,300
		TOTAL	65,394	70,900	62,000	64,700
		B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION:	..	50,000	..	..
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Director, Intelligence Bureau (3,500)*		*42,000*		*42,000*
1	*1*	*Deputy Director (1,950—2,150)+special pay (100)*		*27,000*		*27,000*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*contd.*				
		C. 1.—PAY OF OFFICERS—*concld.*				
1	*1*	*Second Deputy Director*		*25,400*		*26,000*
3	*3*	*Assistant Directors* . .		*40,300*		*39,400*
—	—	***One Deputy Director (2,050)*** . .		..		*24,600*
2	*2*	*Examiner and Assistant Examiner of Questioned Documents (400—2,000)*		*32,600*		*34,400*
3	—	*Assistant Directors and Deputy Central Intelligence Officer for the Quetta Intelligence Bureau* .		*41,900*		..
7	*7*	*Central Intelligence Officers*		*1,37,000*		*1,43,700*
11	*11*	*Deputy Central Intelligence Officers* . .		*73,400*		*76,200*
1	*1*	*Chief Superintendent (600—800)* . . .		*8,800*		*9,000*
—	—	*Deputy Superintendent of Police*		*3,800*		..
—	—	*Leave salary* . . .		*7,000*		*7,000*
—	—	*Probable savings* . .		*—10,000*		..
30	*27*	*Total* .	*3,79,579*	*4,29,200*	*4,38,800*	*4,29,300*
		C. 2.—PAY OF ESTABLISHMENTS:				
64	*64*	*Superintendents, clerks, etc. (at rates varying from Rs. 60 to Rs. 700).*		*1,46,300*		*1,50,200*
14	*14*	*Assistant central intelligence officers (at rates varying from Rs. 150 to Rs. 300)+special pay*		*34,100*		*35,900*
1	*1*	*Photographer (100—240)* .		*1,700*		*1,800*
10	—	*Subedar, jamadars, havildars and naiks for the Frontier Intelligence Corps*		*12,400*		..
6	—	*Stenographers, assistants and clerks* . . .		*7,800*		..
8	—	*Police orderlies, civil peons and duftries for the Quetta Intelligence Bureau* . . .		*2,100*		..
—	—	***Two clerks for Central Intelligence Officers at Lahore and Lucknow*** . .		..		*1,500*
—	—	***Two clerks for Central Intelligence Officers at Calcutta and Cuttack*** . .		..		*1,400*
—	—	***Seven assistants, clerks, etc.*** . .		..		*8,100*
—	—	***Two stenographers*** .		..		*3,400*
112	*113*	*Servants (at rates varying from Rs. 14 to Rs. 40)* .		*28,900*		*29,300*
—	—	*Leave salary* . . .		*5,000*		*3,000*
—	—	*Probable savings* . .		*—4,600*		*—1,000*
215	*192*	*Total* .	*2,16,544*	*2,33,700*	*2,30,000*	*2,33,600*

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
INDIA—*contd.*				
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*contd.*				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of Officers of the Superior Civil Services		300		400
Hill journey allowance		20,000		19,000
Travelling allowance		75,000		70,000
Travelling and other allowances for the Quetta Intelligence Bureau		22,400		..
House-rent and other allowances		34,600		34,600
Travelling and other allowances		..		16,300
House-rent and other allowances		..		400
TOTAL	1,41,430	1,52,300	1,52,600	1,33,000
C. 4.—SECRET SERVICE CONTINGENCIES (UNAUDITED):				
Secret service contingencies		3,62,000		2,74,000
Secret service contingencies for the Quetta Intelligence Bureau		20,000		..
TOTAL	3,25,200	3,82,000	2,60,000	2,74,000
C. 5.—OTHER CONTINGENCIES:				
Photo material and chemicals		2,000		1,500
Service postage and telegram charges		15,000		15,000
Hill-journey charges		4,000		4,000
Other contingent charges		65,300		64,100
Furniture and miscellaneous contingencies for the Quetta Intelligence Bureau		9,500		..
Miscellaneous contingencies		..		1,000
TOTAL	88,251	98,800	93,300	85,600
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		8,400		7,800
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		600
TOTAL	9,040	8,400	8,400	8,400
C. 7.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—8,146	—9,000	—9,000	—9,00

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA:				
		E. 1.—PAY OF OFFICERS:				
—	1	*Senior Assistant Director (350—1,450) + special pay (300)+L. P. (100)*		..		18,000
—	1	*Assistant Director (1,335) + special pay (100)+ lodging and marriage allowance*		..		19,600
—	1	*Deputy Central Intelligence Officer (300—700)+special pay (100)*		..		6,200
—	3	*TOTAL*	..	..	..	43,800
		E. 2.—PAY OF ESTABLISHMENTS:				
—	10	*Frontier Intelligence Corps (at rates varying from Rs. 50 to Rs. 290)*		..		12,200
—	6	*Assistants, clerks, etc., (at rates varying from Rs 50 to Rs. 300)+special pay.*		..		8,200
—	8	*Servants (at rates varying from Rs. 16 to Rs. 30) + allowance*		..		2,100
—	—	*Annual Intelligence class*		..		300
—	—	*Leave salary*		..		1,000
—	24	*TOTAL*	..	..	..	23,800
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		..		12,000
		Rewards		..		300
		House-rent and other allowances		..		6,000
		TOTAL	..	..	..	18,300
		E. 4.—SECRET SERVICE CONTINGENCIES:				
		Secret service contingencies	..	..	..	17,000
		E. 5.—OTHER CONTINGENCIES:				
		Furniture and miscellaneous contingencies	..	..	..	7,500
		E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	1,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—REFORMS OFFICE:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Reforms Commissioner (4,000)* . .		*48,000*		*48,000*
2	—	*Officers on Special Duty* .		*68,100*		..
1	1	Deputy Secretary (1,425—1,500)+special pay (400)		21,400		22,400
3	2	Superintendents (600—800) including one Chief Superintendent with a special pay of Rs. 75 . .		27,700		20,100
—	—	Leave salary . . .		3,000		3,000
		Non-voted .	*1,39,138*	*1,16,100*	*76,100*	*48,000*
		Voted .	59,466	62,100	53,100	45,500
7	4	TOTAL .	1,98,604	1,68,200	1,29,200	93,500
		F. 2.—PAY OF ESTABLISHMENTS:				
58	45	Assistants, clerks, stenographers and servants (at rates varying from Rs. 14 to Rs. 500) .	60,700	78,200	64,600	61,100
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*962*	*2,300*	*1,300*	*500*
		Travelling and other allowances. Voted .	17,848	20,100	17,100	15,000
		TOTAL .	18,810	22,400	18,400	15,500
		F. 4.—CONTINGENCIES:				
		Contingent charges . .	20,202	13,000	10,100	8,000
		F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,777*	*1,200*	*1,100*	*600*
		TOTAL FOR INDIA .	23,35,802	24,00,000	22,30,000	22,58,000
		Non-voted .	*15,27,262*	*16,21,000*	*14,57,000*	*14,93,000*
		Voted .	8,08,540	8,69,000	7,79,000	7,65,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:				
		D. 1.—PAY OF OFFICERS:				
1	1	*Deputy Director (Rs. 1,950—2,150 plus special pay 100).*		25,200		27,000
4	4	*Assistant Directors (1 on pay of G. S. O. II unmarried pay Rs. 1,400 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus special pay Rs. 100 and 1 on pay Rs. 1,100—1,300)*		58,800		61,700
—	—	***Officer on special duty.***		..		12,000
1	1	*Deputy Superintendent of Police (Rs. 300—700) plus special pay Rs. 100* . .		5,400		5,600
	—	*Leave salary* . . .		3,400		2,500
6	6	*Total* .	1,06,418	92,800	1,09,400	1,08,800
		D. 2.—PAY OF ESTABLISHMENTS:				
17	22	*Superintendents, assistants and clerks, etc. (at rates varying from Rs. 20 to Rs. 550).*		22,200		25,700
23	23	*Frontier Intelligence Corps (at rates varying from Rs. 16 to 400)* . . .		27,000		27,000
—	—	*One stenographer, one clerk and three foot constables* .		2,800		..
—	—	***One stenographer for the officer on special duty*** . . .		..		1,000
—	—	*Leave salary* . . .		1,200		1,200
40	45	*Total* .	49,125	53,200	54,100	54,900
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		12,000		12,000
		House-rent and other allowances		4,400		5,000
		Rewards		500		500
		House-rent allowance to 3 foot constables at Rs. 5 per mensem each . . .		200		..
		Total .	21,802	17,100	18,900	17,500
		D. 4.—SECRET SERVICE CONTINGENCIES: . .	50,000	45,000	45,000	45,000
		D. 5.—CONTINGENCIES: .	1,33,812	13,100	61,800	30,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*				
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR—*concld.*				
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		2,800		2,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		..		400
TOTAL .	3,499	2,800	3,800	2,800
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	3,64,656	2,24,000	2,93,000	2,59,070

DEMAND No. 16.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Ninety-two Thousand Rupees.
Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—SECRETARIAT :				
A. 1—PAY OF OFFICERS { *Non-voted*	*1,79,206*	*1,80,900*	*1,57,900*	*1,62,300*
{ Voted	1,05,338	1,17,800	1,14,000	1,25,600
A. 2—PAY OF ESTABLISHMENTS	2,03,297	2,13,900	1,97,400	1,97,100
A. 3—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*4,399*	*4,700*	*2,000*	*2,600*
{ Voted	36,567	37,800	37,400	38,100
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,101*	*2,400*	*2,100*	*2,100*
A. 5—CONTINGENCIES	24,649	23,500	21,200	21,200
TOTAL FOR SECRETARIAT	5,55,557	5,81,000	5,32,000	5,49,000
B.—LEGISLATIVE BODIES	..	10,000	10,000	10,000
C.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA	*9,853*	*29,000*	*22,000*	*22,000*
D.—LOSS OR GAIN BY EXCHANGE	*—51*	..	..	..
TOTAL	5,65,359	6,20,000	5,64,000	5,81,000
Non-voted	*1,95,508*	*2,17,000*	*1,84,000*	*1,89,000*
Voted	3,69,851	4,03,000	3,80,000	3,92,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		A.—SECRETARIAT :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Additional Secretary and Draftsman (3,000—4,000)*		*42,500*		*43,700*
1	—	*Joint Secretary*		*36,000*		..
1	1	Deputy Secretary (450—2,250)		19,000		19,900
—	—	Special pay of Deputy Secretary		..		700
1	*1*	*Additional Deputy Secretary (1,900—2,250)*		*23,200*		*24,400*
—	—	***One Additional Deputy Secretary***		..		*22,200*
1	1	Solicitor (3,000)		36,000		36,000
1	*1*	*Second Solicitor (1,200—1,800) + P. P. (350)*		*25,800*		*25,800*
1	1	Assistant Solicitor (750—900)		*2,000* + 7,800		.. 9,300
2	2	Assistant Secretaries (1,000—1,250)		27,500		28,100
3	3	Superintendents (600—800)		23,100		24,300
—	—	Leave salary		*3,400* + 4,400		.. 10,000
—	—	Probable savings		.. + ..		*—1,800* —2,700
		Non-voted	*1,79,206*	*1,80,900*	*1,57,900*	*1,62,300*
		Voted	1,05,338	1,17,800	1,14,000	1,25,600
13	12	Total	2,84,544	2,98,700	2,71,900	2,87,900
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Council reporters (450—750)		36,000		36,000
45	45	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 60 to Rs. 750) + special pay		1,65,600		1,48,700
58	58	Servants (at rates varying from Rs. 14 to Rs. 40)		13,100		13,200
—	—	Temporary establishment		1,200		1,200
—	—	Probable savings		—2,000		—2,000
107	107	Total	2,03,297	2,13,900	1,97,400	1,[illegible],100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924.		*1,700*		..
Payments on account of medical treatment of Officers of the Superior Civil Services . .		*500*		*300*
Hill-journey allowance . .		*1,500*		*1,500*
		34,200		35,000
Travelling and other allowances .		*1,000*		*800*
		3,690		3,100
Non-voted .	*4,399*	*4,700*	*2,000*	*2,600*
Voted .	36,567	37,800	37,400	38,100
TOTAL .	40,966	42,500	39,400	40,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*2,101*	*2,400*	*2,100*	*2,100*
A. 5.—CONTINGENCIES:				
Service postage and telegram charges		5,000		4,000
Hill-journey charges . . .		3,500		3,100
Other contingent charges . .		15,000		14,100
TOTAL .	24,649	23,500	21,200	21,200
B.—LEGISLATIVE BODIES:				
Election for Legislatures . .	..	10,000	10,000	10,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
Leave and Deputation Salaries etc.,	*9,853*	*29,000*	*22,000*	*22,000*
D.—LOSS OR GAIN BY EXCHANGE:	*—51*	..	..	..

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs, Eleven Thousand and Nine Hundred Rupees.

Non-voted : Two Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,88,995*	*1,68,900*	*1,85,000*	*1,92,000*
{ Voted	66,226	1,15,300	1,00,400	97,600
B.—PAY OF ESTABLISHMENTS	2,58,903	2,69,700	2,50,800	2,54,800
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*10,707*	*8,000*	*7,300*	*8,000*
{ Voted	65,269	69,100	65,200	65,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,845*	*3,100*	*3,700*	*3,000*
E.—CONTINGENCIES	46,729	42,800	41,200	40,100
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS { *Non-voted*	*18,000*	*18,000*	*13,000*	..
{ Voted	1,000	7,500	9,800	15,000
F. 2.—PAY OF ESTABLISHMENTS	86,694	88,700	87,000	89,800
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*940*	..	..	..
{ Voted	4,207	3,200	4,000	3,200
F. 4.—CONTINGENCIES	9,903	11,000	9,000	10,400
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,20,744	1,28,400	1,22,800	1,18,400
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :				
G. 1.—PAY OF OFFICERS	8,647	6,400	6,400	7,200
G. 2.—PAY OF ESTABLISHMENTS	5,737	7,000	7,000	6,700
G. 3.—ALLOWANCES, HONORARIA, ETC.	3,402	6,400	5,200	5,600
G. 4.—CONTINGENCIES	2,608	3,900	3,000	3,400
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA	20,394	23,700	21,600	22,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H-1.—LEAVE AND DEPUTATION SALARIES, ETC. *Non-voted*	*62,907*	*54,000*	*49,000*	*57,000*
Voted	12,573	12,000	11,000	13,000
H.2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	..	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	75,480	66,000	61,000	70,000
I.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—329*	..	..	..
Voted	—60	..	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	8,56,003	8,95,000	8,59,000	8,71,000
Non-voted	*2,85,065*	*2,52,000*	*2,58,000*	*2,60,000*
Voted	5,71,838	6,43,000	6,01,000	6,11,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
—PAY OF OFFICERS:						
1	*1*	*Secretary (4,000)*		*48,000*	*48,000*	
1	*1*	*Temporary Joint Secretary*		*36,000*	*36,000*	
1	*1*	*Deputy Secretary (1,000—2,500) + special pay (400)*		*27,000*	*29,000*	
1	*1*	*Temporary Additional Deputy Secretary*		*21,000*	*29,000*	
1	1	Educational Commissioner (3,000).		3,600 21,600	..	
2	*2*	*Under Secretaries (150—2,250) + special pay*		*27,000*	*36,000*	
—	—	***Third Under Secretary***		..	*13,333*	
1	—	Assistant Secretary		13,000	..	
1	—	Officer on Special Duty		19,000	..	
6	6	Superintendents (600—800)		54,400	54,000	
—	—	Leave salary		5,300 4,300	1,000 7,000	
—	—	*Probable savings*		—3,000	..	
		Non-voted	*1,55,995*	*1,65,600*	*1,83,000*	*1,92,000*
		Voted	66,226	1,15,300	1,00,400	92,000
15	13	TOTAL	2,22,221	2,80,900	2,83,400	2,84,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
85	85	Assistants, clerks, shorthand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay		2,55,400		2,47,200
67	67	Servants (at rates varying from Rs. 14 to Rs. 40).		16,700		16,900
—	—	Temporary establishment		6,000		4,700
—	—	Leave salary		700		1,000
—	—	Probable savings		—10,000		—15,000
152	152	TOTAL	2,58,903	2,69,700	2,50,800	2,54,800
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*6,000* 14,600		*5,400* 12,100
		House-rent and other allowances		2,100		1,800
		Hill-journey allowance		*2,000* 52,400		*2,000* 51,300
		Hill-journey allowance		..		*600*
		Non-voted	*10,707*	*8,000*	*7,300*	*8,000*
		Voted	65,269	69,100	65,200	65,200
		TOTAL	75,976	77,100	72,500	73,200
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,845*	*3,100*	*3,700*	*3,000*
		E.—CONTINGENCIES:				
		Postage and telegram charges		15,300		18,000
		Hill-journey and other contingent charges		27,500		22,100
		TOTAL	46,729	42,800	41,200	40,100
		F.—OFFICE OF THE KEEPER OF RECORDS:				
		F. 1.—PAY OF OFFICERS:				
1	1	Keeper of the Records		*9,000* 7,500		15,000
—	—	*Leave salary*		*9,000*		..
		Non-voted	*18,000*	*18,000*	*13,000*	..
		Voted	1,000	7,500	9,800	15,000
1	1	TOTAL	19,000	25,500	22,800	15,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
F.—OFFICE OF THE KEEPER OF RECORDS—*concld.*						
		F. 2.—PAY OF ESTABLISHMENTS:				
29	29	Superintendent, clerks, etc. (at rates varying from Rs. 45 to Rs. 400). .		53,400		53,800
64	64	Servants, etc. (at rates varying from Rs. 13 to Rs. 40) . . .		19,200		19,300
--	—	Additional staff for separation of Crown records .		14,000		14,600
—	—	Additional staff for typing faded documents .		1,100		1,100
---	--	Leave salary . .		1,000		1,000
93	93	TOTAL .	86,694	88,700	87,000	89,800
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,100		3,100
		Honoraria . . .		100		100
		Non-voted .	*940*	..	..	..
		Voted . .	4,207	3,200	4,000	3,200
		TOTAL .	5,147	3,200	4,000	3,200
		F. 4.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		6,900		7,300
		Charges for searching and transcripts of documents		100		100
		Charges for separation of Crown records . .		4,000		3,000
		TOTAL .	9,903	11,000	9,000	10,400
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA:						
		G. 1.—PAY OF OFFICERS:				
1	1	Secretary (500—600). .		6,400		6,600
—	—	Leave salary . . .		..		600
1	1	TOTAL .	8,647	6,400	6,400	7,200
		G 2.—PAY OF ESTABLISHMENTS:				
4	4	Assistant, stenographer, clerk and librarian (at rates varying from Rs. 60 to Rs. 400) .		5,400		5,700
—	—	Temporary establishment .		1,200		100
2	3	Servants (at rates varying from Rs. 14 to Rs. 30) .		400		500
—	—	Leave salary . .		..		400
6	7	TOTAL . .	5,737	7,000	7,000	6,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA—*concld.*				
G. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		4,200		3,700
House-rent and other allowances . . .		2,200		1,900
TOTAL . .	3,402	6,400	5,200	5,600
G. 4.—CONTINGENCIES:				
Allotment for the library .		1,000		900
Office expenses and miscellaneous . . .		1,900		1,700
Bureau of Education .		1,000		800
TOTAL .	2,608	3,900	3,000	3,400
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPUTATION SALARIES, ETC: *Non-voted*	62,907	64,001	49,000	57,101
Voted .	12,573	11,000	11,000	14,000
TOTAL . .	75,480	75,001	60,000	71,101
H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: .	..	..	..	..
I.—LOSS OR GAIN BY EXCHANGE: *Non-voted*	—[illegible]	..		..
Voted .	—[illegible]	..		..
TOTAL .	—[illegible]	..		..
J.—REDUCTION MADE BY LEGISLATIVE ASSEMBLY .	..			..

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Five Lakhs and Eighty-three Thousand Rupees.

Non-voted: Eleven Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,94,570*	*1,81,800*	*2,01,000*	*2,54,300*
Voted	1,47,171	1,78,000	1,66,700	1,84,700
A. 2.—PAY OF ESTABLISHMENTS	2,66,959	2,76,700	2,63,000	2,65,100
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,658*	*4,700*	*7,100*	*6,700*
Voted	63,527	62,500	57,600	65,000
A. 4.—CONTINGENCIES	33,189	33,400	33,400	38,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,721*	*2,100*	*2,800*	*3,000*
TOTAL FOR ORDINARY BRANCH	7,14,795	7,39,200	7,31,600	8,17,300
B.—FINANCE OFFICER, COMMUNICATIONS:				
B. 1.—PAY OF OFFICERS. { *Non-voted*	*30,797*	*29,000*	*29,000*	*40,200*
Voted	8,145	12,600	19,900	21,400
B. 2.—PAY OF ESTABLISHMENTS	19,253	27,500	27,400	28,200
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,466*	*2,300*	*1,800*	*2,000*
Voted	3,483	5,900	6,000	8,000
B. 4.—CONTINGENCIES	597	1,800	1,000	1,400
B. 5.—*DEDUCT*—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT { *Non-voted*	*—27,834*	*—21,900*	*—21,600*	*—29,500*
Voted	—25,103	—33,400	—38,000	—41,300
TOTAL FOR FINANCE OFFICER, COMMUNICATIONS	10,804	23,800	25,500	30,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
A.—		ORDINARY BRANCH :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
—	—	*Additional Secretary*		*32,000*		..
—	*1*	*Joint Secretary (3,000)*		*18,000*		*36,000*
1	2	Additional Joint Secretaries		.. / 36,000		*22,500* / 36,000
1	*1*	*Deputy Secretary (1,000—2,250)+special pay (400)*		*19,500*		*20,400*
1	*1*	*Additional Deputy Secretary*		*12,600*		*12,600*
—	—	***One Establishment Officer***		..		*36,000*
2	*3*	*Under Secretaries (1,000—2,250)+special pay.(150)*		*32,300*		*51,300*
—	—	**Five Officers on Special Duty**		.. / ..		*25,000* / 40,000
3	—	Officers on Special Duty		*16,500* / 32,500		.. / ..
2	2	Under Secretaries (450—1,350)+special pay (300)		29,400		29,400
7	7	Superintendents (600—800) including one Chief Superintendent with special pay of Rs. 200		64,100		64,600
1	1	Attache (350—1,400)+special pay (100)		11,900		10,600
—	—	Leave salary		*2,900* / 4,100		*2,500* / 4,100
		Non-voted	*1,94,570*	*1,81,800*	*2,01,000*	*2,54,300*
		Voted	1,47,171	1,78,000	1,66,700	1,84,700
19	19	TOTAL	3,41,741	3,59,800	3,67,700	4,39,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—ORDINARY BRANCH—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
85	96	Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay . .		2,62,800		2,61,700
—	—	Seven assistant, clerk, stenographer and peons and special pay of stenographer . .		..		4,700
55	57	Servants (at rates varying from Rs. 14 to Rs. 40) .		12,800		12,600
—	—	Temporary establishment .		10,000		10,000
—	—	Leave salary . .		1,100		1,100
—	—	Probable savings .		—10,000		—25,000
140	153	TOTAL .	2,66,950	2,76,700	2,63,000	2,65,100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		*500*		*500*
		Travelling allowance . . .		*3,200* / 4,500		*5,200* / 5,000
		Hill-journey allowance . .		*1,000* / 52,000		*1,000* / 55,000
		House-rent and other allowances		6,000		5,000
		Non-voted .	*6,658*	*1,700*	*7,100*	*6,700*
		Voted .	63,527	62,500	57,600	65,000
		TOTAL .	70,185	67,200	64,700	71,700
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		13,600		11,000
		Hill-journey charges . .		3,800		3,800
		Other contingent charges . .		16,000		23,700
		TOTAL .	33,189	33,400	33,400	38,500
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*2,721*	*2,100*	*2,800*	*3,000*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—FINANCE OFFICER, COMMUNICATIONS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Finance Officer*		*29,000*		*30,200*
1	1	Assistant Finance Officer		12,600		13,800
—	—	One Superintendent		..		7,600
—	—	*Leave salary*		..		*10,000*
		Non-voted	*30,797*	*29,000*	*29,000*	*40,200*
		Voted	8,145	12,600	19,900	21,400
2	2	TOTAL	38,942	41,600	48,900	61,600
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Assistant, stenographer and clerks (at rates varying from Rs. 60 to Rs. 500)		23,600		23,500
—	—	One clerk		..		800
7	7	Servants (at rates varying from Rs. 14 to Rs. 30		1,400		1,400
—	—	Temporary establishment	..	2,500		2,500
14	14	TOTAL	19,253	27,500	27,400	28,200
		B. 3.—ALLOWANCES, HONORARIA, ETC: *Non-voted*	*1,466*	*2,300*	*1,800*	*2,000*
		Voted	3,483	5,900	6,000	8,000
		TOTAL	4,949	8,200	7,800	10,000
		B. 4.—CONTINGENCIES:	597	1,800	1,000	1,400
		B. 5.—*DEDUCT*—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT: *Non-voted*	*—27,834*	*—21,900*	*—21,600*	*—29,500*
		Voted	—25,103	—33,400	—38,000	—41,300
		TOTAL	—52,937	—55,300	—59,600	—70,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate. 1938-39.	Revised Estimate. 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		2.—MILITARY FINANCE:				
		C. 1.—PAY OF OFFICERS:				
1	1	*Financial Adviser (3,250)*		39,000		39,000
5	4	*Deputy Financial Advisers (1,000—2,250 + D. A. 1 (150)*		94,100		85,400
—	—	***One Deputy Financial Advisers***		..		21,600
5	5	*Assistant Financial Advisers (1,000—1,250)*		75,000		75,000
—	—	***Four Assistant Financial Advisers***		..		57,900
5	5	*Superintendents (600—800)*		56,000		48,000
—	—	***One Superintendent***		..		8,800
—	—	*Leave salary*		..		9,900
16	15	*TOTAL*	2,76,839	2,64,100	3,10,900	3,45,600
		C. 2.—PAY OF ESTABLISHMENTS:				
93	92	*Assistants, clerks and shorthand typists (at rates varying from Rs. 55 to Rs. 500)+special pay*		3,31,100		3,31,100
42	42	*Servants (at rates varying from Rs. 14 to Rs. 40)*		9,900		10,100
—	—	*Temporary establishment*		..		3,600
—	—	*Bonus to clerks*		1,500		1,500
—	—	*Probable savings*		—20,000		—20,000
135	134	*TOTAL*	3,09,118	3,22,800	3,17,000	3,26,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		400		..
		Travelling allowance		8,500		5,000
		Hill-journey allowance		61,100		66,000
		House-rent and other allowances		1,000		2,000
		TOTAL	75,742	71,000	71,500	75,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—MILITARY FINANCE—*concld.*				
C. 4.—CONTINGENCIES:				
Service postage and telegram charges		*1,500*		*1,500*
Hill-journey charges		*700*		*1,000*
Other contingent charges		*11,300*		*10,900*
TOTAL	*15,949*	*13,500*	*13,000*	*13,400*
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*854*	*600*	*1,500*	*3,000*
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. *Non-voted*	*52,240*	*56,000*	*99,000*	*70,000*
Voted	12,147	..	..	12,000
TOTAL	64,387	56,000	99,000	82,000
D. 2.—STORES FOR INDIA:				
Non-voted	*453*	..	..	..
Voted	626	..	..	..
TOTAL	1,079	..	..	..
D. 3.—OTHER ITEMS:	*2,627*	..	..	..
E.—LOSS OR GAIN BY EXCHANGE: *Non-voted*	*—287*	..	*1,000*	..
Voted	—66	..	..	..
TOTAL	—353	..	1,000	..

DEMAND No. 19.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Four Lakhs, Thirty-nine Thousand and Nine Hundred Rupees.

Non-voted : Two Lakhs and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,64,115*	*1,51,400*	*1,37,100*	*1,67,600*
{ Voted	1,12,150	1,16,000	1,06,000	1,00,700
B.—PAY OF ESTABLISHMENTS	2,34,971	2,52,400	2,41,000	2,69,200
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,965*	*10,700*	*6,000*	*11,500*
{ Voted	60,473	66,900	64,500	69,200
D.—CONTINGENCIES	29,898	33,000	28,800	29,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*4,644*	*1,900*	*2,900*	*3,000*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,300	—18,300	—18,300	—18,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1. LEAVE AND DEPUTATION SALARIES, ETC. { *Non-voted*	*31,653*	*35,000*	*29,000*	*21,000*
{ Voted	907	..	..	..
G. 2.—STORES FOR INDIA	13	..	..	..
G. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	120	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	32,693	35,000	30,000	24,000
H.—LOSS OR GAIN BY EXCHANGE { *Non-voted*	*—164*	..	..	..
{ Voted	—5	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	6,26,440	6,49,000	6,01,000	6,45,900
Non-voted	*2,06,213*	*1,99,000*	*1,75,000*	*2,06,000*
Voted	4,20,227	4,50,000	4,26,000	4,39,000

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	—	*Joint Secretary (3,000) for 1 month*		*36,000*		*3,000*
—	—	***One Joint Secretary for 11 months***		..		*33,000*
1	*1*	*Deputy Secretary (2,250)+ special pay*		*30,400*		*31,600*
—	—	***Additional Deputy Secretary for about 2 months***		..		*3,800*
1	—	*Officer on Special Duty*		*6,000*		..
1	—	*Under Secretary for 2 months*		*16,000*		*2,700*
—	—	***One Under Secretary for 10 months***		..		*13,800*
—	—	***One Officer on Special Duty for Trade Negotiations with Ceylon***		*15,000*		*15,000*
—	—	***One Temporary Under Secretary***		..		*17,400*
2	1	Assistant Secretary (1,000—1,250)		30,000		15,000
—	—	One Assistant Secretary (1,250)		14,700		15,000
—	—	One Private Secretary to the Hon'ble Member for 11 months		4,700		5,000
6	6	Superintendents (600—800)		57,600		57,600
—	—	One Officer on Special Duty for Trade Negotiations with Ceylon		4,000		4,000
—	—	Leave salary		5,000		5,000
—	—	Probable savings	..	{ ..		—800
						—900
		Non-voted	*1,64,115*	*1,51,400*	*1,37,100*	*1,67,500*
		Voted	1,12,150	1,16,000	1,06,000	1,00,700
13.	9	TOTAL	2,76,265	2,67,400	2,43,100	2,68,200
B.—PAY OF ESTABLISHMENTS :						
98	97	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500)+special pay		2,44,800		2,53,100
—	—	Establishment for Trade Negotiations with Ceylon		3,000		3,000
53	55	Servants (at rates varying from Rs. 14 to Rs. 40)		12,300		12,400
—	—	Temporary establishment		3,300		300
—	—	One temporary peon for the Joint Secretary		..		200
—	—	Special pay of the stenographer to the Secretary, Accountancy Board		..		200
—	—	One stenographer and four peons		..		2,300
—	—	One temporary stenographer for the Additional Deputy Secretary and two peons		..		300
—	—	Probable savings		—11,000		—12,000
151	152	TOTAL	2,34,971	2,52,400	2,44,000	2,59,200

	Actuals, 1937-38	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*4,100*		*4,100*
		8,600		8,400
Hill-journey allowance		*1,500*		*1,400*
		54,200		54,200
House-rent and other allowances		1,400		2,400
Travelling and other allowances of the Officers and staff for Trade Negotiations with Ceylon		*5,000* 2,000		*5,000* 2,000
Allowances for the Assistant Secretary, stenographer and peons		700		1,500
Allowances for Under Secretary		..		*500*
Hill-journey allowance		..		*500* 200
Travelling allowance		..		500
Non-voted	*5,965*	*10,700*	*6,000*	*11,500*
Voted	60,473	66,900	64,500	69,200
TOTAL	66,438	77,600	70,500	80,700
D.—CONTINGENCIES:				
Service postage and telegram charges		11,000		9,900
Hill-journey charges		2,800		2,800
Other contingent charges		18,200		15,500
Miscellaneous contingencies for Trade Negotiations with Ceylon		1,000		1,000
TOTAL	29,898	33,000	28,800	29,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*4,644*	*1,000*	*2,000*	*3,000*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—18,300	—18,300	—18,300	—18,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1.—LEAVE AND DEPUTATION SALARIES, ETC.: *Non-voted*	*31,653*	*35,000*	*29,000*	*24,000*
Voted	907	..	..	..
TOTAL	32,560	35,000	29,000	24,000
G. 2.—STORES FOR INDIA:	13	..	..	..
G. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:	120	..	1,000	..
H.—LOSS OR GAIN BY EXCHANGE: *Non-voted*	*—164*	..	..	..
Voted	—5	..	..	..
TOTAL	—169	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Sixty-four Thousand Rupees.

Non-voted : Two Lakhs and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38 Rs.	Budget Estimate, 1938 39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939 40. Rs.
A.—PAY OF OFFICERS *Non-voted*	*1,11,114*	*97,000*	*1,03,800*	*1,15,900*
A.—PAY OF OFFICERS Voted	88,882	93,300	92,100	86,500
B.—PAY OF ESTABLISHMENTS	1,93,728	1,85,000	1,82,600	1,90,800
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,102*	*2,500*	*3,700*	*3,700*
C.—ALLOWANCES, HONORARIA, ETC. Voted	44,832	43,700	42,900	43,700
D.—CONTINGENCIES	19,614	16,200	14,500	16,100
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,902*	*1,800*	*2,100*	*1,800*
F.—SUPERVISOR OF RAILWAY LABOUR:				
F. 1.—PAY OF OFFICERS	..	*22,500*	*21,300*	*22,500*
F. 2.—PAY OF ESTABLISHMENTS	..	48,800	42,400	45,700
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*1,800*	*1,100*	*69,100*
F. 3.—ALLOWANCES, HONORARIA, ETC. Voted	..	12,500	11,100	78,900
F. 4.—CONTINGENCIES	..	3,900	3,400	2,300
F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT *Non-voted*	..	*2,700*	..	..
F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT Voted	..	4,300	..	..
TOTAL FOR SUPERVISOR OF RAILWAY LABOUR	..	96,500	79,300	2,18,500
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA *Non-voted*	*8,867*	*22,700*	*15,000*	*8,000*
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA Voted	2,755	5,300	1,000	..
H.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—45*	..	..	..
H.—LOSS OR GAIN BY EXCHANGE Voted	—14	..	..	..
TOTAL	4,74,732	5,64,000	5,37,000	6,85,000
Non-voted	*1,24,935*	*1,51,000*	*1,47,000*	*2,21,000*
Voted	3,49,797	4,13,000	3,90,000	4,64,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	*Secretary (4,000)*		*4,000*		*4,000*
1	1	*Deputy Secretary (1,000—2,250) + special pay (400) and I.S.O.P. (500)*		*3,400*		*3,400*
1	2	*Under Secretaries (450—1,350) + special pay (150)*		*1,500*		*2,700*
2	1	Assistant Secretaries (1,000—1,250)		3,000		1,500
6	6	Superintendents (600—800)		4,200		4,200
—	—	One Temporary Superintendent for 11 months		..		700
—	—	Leave salary		*600* / 600		*400* / 600
		Non-voted	*1,11,114*	*97,600*	*1,03,400*	*1,15,250*
		Voted	88,852	93,300	92,100	86,300
11	11	TOTAL	1,99,996	1,90,900	1,95,500	2,02,400
B.—PAY OF ESTABLISHMENTS :						
70	70	Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500)		1,84,000		1,90,500
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)		10,700		10,900
—	—	Temporary establishment.		400		..
—	—	Leave salary		1,400		1,400
—	—	Probable savings		—12,100		—12,000
116	116	TOTAL	1,93,728	1,85,000	1,82,600	1,90,800
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		*1,000* / 700		*2,200* / 700
		Hill-journey allowance		*1,200* / 42,100		*1,200* / 42,100
		House-rent and other allowances		*300* / 900		*300* / 900
		Non-voted	*3,102*	*2,500*	*3,700*	*3,700*
		Voted	44,832	43,700	42,900	43,700
		TOTAL	47,934	46,200	46,600	47,400
D.—CONTINGENCIES :						
		Postage and telegram charges		2,600		2,500
		Hill-journey charges		3,000		3,000
		Other contingent charges		10,000		10,600
		TOTAL	10,614	16,200	14,500	16,100
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,902*	*1,800*	*2,100*	*1,800*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		F.—SUPERVISOR OF RAILWAY LABOUR:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Supervisor of Labour* .		*21,000*		*21,000*
—	—	*Leave salary* . . .		*1,500*		*1,500*
1	*1*	TOTAL .	..	*22,500*	*21,300*	*22,500*
		F. 2.—PAY OF ESTABLISHMENTS:				
—	20	Inspectors, clerks, stenographers, etc. . .		43,300		38,900
—	19	Servants . . .		3,500		3,300
—	—	Two temporary clerks .		..		1,500
—	—	Leave salary . . .		2,000		2,000
—	39	TOTAL .	..	48,800	42,400	45,700
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance: *Non-voted* .	..	*1,800*	*1,100*	*69,100*
		Travelling allowance: Voted .	..	12,500	11,100	78,900
		TOTAL .	..	14,300	12,200	1,48,000
		F. 4.—CONTINGENCIES:				
		Postage, telegram charges and rent of telephone .		700		1,100
		Miscellaneous contingencies		3,200		1,200
		TOTAL .	..	3,900	3,400	2,300
		F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT:				
		Provident Fund . .		*1,800*		..
				2,900		..
		Gratuity . . .		*900*		..
				1,400		..
		Non-voted .	..	*2,700*	..	..
		Voted .	..	4,300	..	..
		TOTAL .	..	7,000	..	..
		G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
		Leave and Deputation Salaries, *etc.* *Non-voted* .	*8,862*	*22,700*	*15,000*	*8,000*
		Leave and Deputation Salaries, *etc.* Voted .	2,755	5,300	1,000	..
		TOTAL .	11,617	28,000	16,000	8,000
		H.—LOSS OR GAIN BY EXCHANGE:				
		Non-voted .	*—45*	..	..	..
		Voted .	—14	..	..	..
		TOTAL .	—59	..	..	..

DEMAND No. 21.

DEPARTMENT OF COMMUNICATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*55,558*	*96,500*	*92,700*	*1,14,100*
	Voted	44,442	36,600	36,900	38,200
B.—PAY OF ESTABLISHMENTS		96,863	95,200	98,000	1,20,500
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*1,550*	*2,400*	*1,900*	*2,100*
	Voted	22,417	23,300	23,900	28,600
D.—CONTINGENCIES		9,806	14,200	14,200	16,700
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*950*	*1,800*	*1,400*	*1,800*
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	*Non-voted*	*4,431*	*11,300*	*5,000*	*4,000*
	Voted	1,378	2,700	..	..
G.—LOSS OR GAIN BY EXCHANGE			..		
	Non-voted	*—22*	..	..	..
	Voted	—7	..	..	..
	TOTAL	2,37,366	2,84,000	2,74,000	3,26,000
	Non-voted	*62,467*	*1,12,000*	*1,01,000*	*1,22,000*
	Voted	1,74,899	1,72,000	1,73,000	2,04,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	NUMBERS. 1939-40.					
A.—PAY OF OFFICERS :						
1	*1*	*Secretary (4,000)*	*18,000*			*18,000*
1	*1*	*Deputy Secretary*	*24,100*			*24,600*
1	*1*	*Under Secretary*	*17,100*			*18,300*
—	—	***One Under Secretary***	..			*17,400*
3	3	Superintendents (600—800)	27,800			27,000
—	—	Temporary Superintendent	6,600			6,300
—	—	Leave salary	*6,700* 2,200			*4,800* 2,000
		Non-voted	*96,500*	*92,700*		*1,14,100*
		Voted	36,600	36,900		3
6	6	TOTAL	1,00,000			

Numbers, 1938-39.	Numbers, 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		B.—PAY OF ESTABLISHMENTS:				
35	40	Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500)+special pay.		93,500		1,00,100
—	—	Seven assistants, clerks and peon		..		9,000
—	—	One stenographer		..		2,200
—	—	Two duftries and six peons		..		1,400
29	37	Servants (at rates varying from Rs. 14 to Rs. 40)		7,100		7,000
—	—	Leave salary		600		800
—	—	Probable savings		—6,000		..
64	77	TOTAL	96,863	95,200	98,000	1,20,500
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,000*		*500*
				1,700		1,500
		Hill-journey allowance		*1,200*		*1,200*
				21,400		23,600
		House-rent and other allowances		*200*		*200*
				200		1,500
		Travelling and other allowances		..		2,000
		Hill-journey allowance		..		*200*
		Non-voted	*1,550*	*2,400*	*1,900*	*2,100*
		Voted	22,417	23,300	23,900	28,600
		TOTAL	23,967	25,700	25,800	30,700
		D.—CONTINGENCIES:				
		Postage and telegram charges		1,900		2,400
		Hill-journey charges		2,000		2,200
		Other contingent charges		10,300		11,400
		Furniture for Under Secretary and clerks, etc.		..		700
		TOTAL	9,806	14,200	14,200	16,700
		E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc		*1,800*		*1,200*
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		*[illegible]*
		TOTAL	*970*	*1,800*	*1,100*	*1,[illegible]*
		F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
		Leave and Deputation Salaries, etc. *Non-voted*	*1,171*	*11,200*	*3,000*	*1,[illegible]*
		Voted	1,378	2,700	..	..
		TOTAL	3,800	14,000	3,000	1[illegible]
		G.—LOSS OR GAIN BY EXCHANGE:				
		Non-voted	—*22*	..	..	
		Voted	—7	..	..	
		TOTAL	—29	..		

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Four Lakhs and Seventy-two Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*1,18,833*	*1,18,200*	*1,36,900*	*1,92,500*
Voted .	85,566	85,300	81,800	1,28,800
B.—PAY OF ESTABLISHMENTS .	1,17,099	1,21,900	1,24,700	1,55,600
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*12,916*	*10,200*	*9,500*	*15,900*
Voted .	34,944	34,800	34,700	52,200
D.—CONTINGENCIES . . .	19,716	67,000	18,800	79,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*129*	*600*	*600*	*600*
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE	..	..	..	56,000
G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—LEAVE AND DEPUTATION SALARIES, ETC. .	*4,600*	*16,000*	*2,000*	*1,000*
G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	1,533	..	..	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	6,133	16,000	2,000	1,000
H.—LOSS OR GAIN BY EXCHANGE { *Non-voted* .	*—24*	..	..	..
Voted .	—8	..	..	..
TOTAL .	3,95,304	4,54,000	4,09,000	6,82,000
Non-voted .	*1,36,454*	*1,45,000*	*1,49,000*	*2,10,000*
Voted .	2,58,850	3,09,000	2,60,000	4,72,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		A.—PAY OF OFFICERS :				
2	2	*Members (3,500)* . .		*87,000*		*84,000*
1	1	*First Secretary (350—1,400) +special pay (400)* .		*25,200*		*18,700*
1	1	Second Secretary (350—1,500) +special pay (300) . .		{ .. 15,000		*16,700* ..
—	—	***Officers of the Special Investigation Branch in the Income-tax Department, Bombay*** .		..		*27,600*
—	—	***Officer on Special Duty***		..		*27,000*
—	—	***Chief Chemist, Central Revenues Chemical Service and Director, Control Laboratory for five months*** . . .		..		*15,000*
—	—	*Special pay of the Chief Chemist* . . .		*6,000*		*3,500*
1	1	Income-tax Adviser (2,500—3,000)		30,000		34,400
3	3	Superintendents (600—800) .		28,300		28,800
1	1	Chemical Examiner, Control Laboratory, Class II (300—700)		7,000		7,400
—	—	Officers of the Special Investigation Branch in the Income-tax Department Bombay		..		28,900
—	—	One Attache for two months and one Superintendent for eleven months . .		..		8,300
—	—	One Officer on Special Duty (800)+S. P. (100) and one Inspector (380)+S. P. (50)		..		16,000
—	—	Leave salary . . .		5,000		*5,000*
		Non-voted .	*1,18,833*	*1,18,200*	*1,36,900*	*1,92,500*
		Voted .	85,566	85,300	81,800	1,28,800
9	9	Total .	2,04,399	2,03,500	2,18,700	3,21,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS :				
53	55	Assistants, clerks and stenographers (at rates varying from Rs. 25 to Rs. 500) + special pay .		1,13,100		1,17,700
—	—	Establishment for the Special Investigation Branch in the Income-tax Department, Bombay . .		..		11,400
—	—	Additional staff for the Board's Office . .		..		7,000
—	—	Three chemical assistant, clerk and laboratory attender for twelve months and three upper division clerk, instrument maker and duftry for eight months . . .		..		4,000
—	—	Five temporary superintendent, stenographer, clerk and peons . . .		..		8,400
35	33	Servants (at rates varying from Rs. 14 to Rs. 40) .		8,400		7,800
—	—	Temporary establishment .		1,800		2,300
—	—	Leave salary . . .		600		..
—	—	Probable savings . .	..	—2,000		—3,000
88	88	TOTAL .	1,17,099	1,21,900	1,24,700	1,55,600
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Honoraria		*2,400*		*2,400*
		Travelling allowance . .		*6,800* 6,800		*6,300* 6,500
		Travelling allowance . .				*200* 1,300
		House-rent and other allowances.		*1,000* 28,000		*1,500* 28,000
		Allowances, etc. for the Special Investigation Branch in the Income-tax Department, Bombay				*5,500* 10,400
		Travelling and other allowances .		..		4,500
		Allowances, etc. for the additional staff for the Board's Office .		..		1,500
		Non-voted .	*12,916*	*10,200*	*9,500*	*15,900*
		Voted .	34,944	34,800	34,700	52,200
		TOTAL .	47,860	45,000	44,200	68,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate 1938-39.	Budget Estimate, 1939-40.
D.—CONTINGENCIES :				
Postage and telegram charges .		6,000		6,000
Hill-journey and other contingent charges		12,900		11,000
Purchase of chemicals and apparatus, furniture, etc., for the Control Laboratory at New Delhi. { Recurring		48,100		2,500
Purchase of chemicals and apparatus, furniture, etc., for the Control Laboratory at New Delhi. { Non-Recurring				49,900
Contingencies for the Special Investigation Branch in the Income-tax Department, Bombay		..		10,000
TOTAL .	19,716	67,000	18,800	79,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*129*	*600*	*600*	*600*
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE: .	..	..	..	56,000
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—LEAVE AND DEPUTATION SALARIES, ETC. :	*4,600*	*16,000*	*2,000*	*1,000*
G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES : .	1,533	..	..	..
H.—LOSS OR GAIN BY EXCHANGE: { *Non-voted.*	*—24*	..	..	..
H.—LOSS OR GAIN BY EXCHANGE: { Voted .	—8	..	..	..
TOTAL .	—32	..	..	..

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Sixteen Lakhs and Twenty-four Thousand Rupees.

Non-voted: Twenty-three Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES:				
CONTRIBUTION TO HIS MAJESTY'S TREASURY .	*13,60,000*	*13,60,000*	*13,60,000*	*13,60,000*
B.—HIGH COMMISSIONER'S ESTABLISHMENT:				
B. 1.—SALARIES—GENERAL AND PUBLIC DEPARTMENT { Voted	3,21,627	3,58,000	3,52,000	3,57,000
{ *Non-voted*	*1,53,680*	*1,63,000*	*1,35,000*	*1,34,000*
B. 2.—SALARIES—ACCOUNTS DEPARTMENT . { Voted	3,47,506	3,60,000	3,49,000	3,57,000
{ *Non-voted*	*1,63,133*	*1,60,000*	*1,60,000*	*1,64,000*
C.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
C. 1.—POSTAGE AND TELEGRAMS TO INDIA. .	20,920	21,000	18,000	20,000
C. 2.—NATIONAL HEALTH INSURANCE . .	*9,346*	*10,000*	*11,000*	*10,000*
C. 3.—OFFICE CONTINGENCIES . . { Voted	2,04,426	2,11,000	2,02,000	2,13,000
{ *Non-voted*	*6,200*	*6,000*	*6,000*	*6,000*
D.—EDUCATION DEPARTMENT:				
D. 1.—SALARIES { Voted	89,546	92,000	91,000	91,000
{ *Non-voted* .	*2,987*	*3,000*	*3,000*	*3,000*
D. 2.—OTHER EXPENSES .	26,320	23,000	25,000	22,000
E.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . .	5,907	6,000	6,000	6,000
F.—STORES DEPARTMENT:				
F. 1.—SALARIES . { Voted	5,87,986	6,22,000	6,10,000	6,19,000
{ *Non-voted*	*5,23,613*	*5,29,000*	*5,10,000*	*5,13,000*

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
F.—STORES DEPARTMENT—*concld.*				
F. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	1,75,773	1,82,000	1,80,000	1,80,000
F. 3.—PROFESSIONAL INSPECTION OF STORES.	3,30,746	3,42,000	3,29,000	3,42,000
F. 4.—OFFICE CONTINGENCIES, ETC. Voted	1,59,680	1,57,000	1,51,000	1,51,000
Non-voted	*16,106*	*19,000*	*14,000*	*14,000*
F. 5.—*DEDUCT*—PROBABLE SAVINGS Voted	..	..	..	—1,70,000
Non-voted	..	..	..	*—30,000*
G.—TRADE DEPARTMENT:				
G. 1.—SALARIES . Voted	65,613	67,000	69,000	73,000
Non-voted	*49,787*	*50,000*	*63,000*	*46,000*
G. 2.—OTHER EXPENSES. Voted	59,893	62,000	61,000	53,000
Non-voted	*1,947*	*2,000*	*2,000*	*2,000*
G. 3.—TRADE COMMISSIONERS IN EUROPE. Voted	92,666	92,000	90,000	94,000
Non-voted	*27,733*	*35,000*	*35,000*	*35,000*
G. 4.—TRADE COMMISSIONER AT NEW YORK . Voted	..	35,000	28,000	43,000
Non-voted	..	*41,000*	*42,000*	*46,000*
H.—*DEDUCT*—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT .	—31,707	—34,000	—32,000	—29,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS AND BURMA .	—89,080	—98,000	—1,09,000	—1,19,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	—4,02,080	—4,16,000	—4,13,000	—4,28,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	—2,25,347	—2,03,000	—1,83,000	—2,06,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA . .	—1,60,507	—1,20,000	—1,52,000	—44,000
H. 6.—SURCHARGES CONNECTED WITH THE EXAMINATION OF AND ADVICE ON TENDERS .	—4,000	—1,000	—2,000	—1,000
TOTAL .	38,90,420	41,36,000	40,11,000	39,27,000
I.—LOSS OR GAIN BY EXCHANGE. Voted	—8,166	..	9,000	..
Non-voted	*—11,994*	..	*12,000*	..
TOTAL .	38,70,260	41,36,000	40,32,000	39,27,000
Voted .	15,67,722	17,58,000	16,79,000	16,24,000
Non-voted	*23,02,538*	*23,78,000*	*23,53,000*	*23,03,000*

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS :				
A. 1.—MADRAS	33,700	34,000	34,000	34,000
A. 2.—BOMBAY	86,257	54,000	54,000	54,000
A. 3.—BENGAL	..	23,000	..	..
A. 4.—SIND	..	6,000	6,000	14,000
TOTAL FOR PAYMENTS TO PROVINCIAL GOVERNMENTS, ETC. .	1,19,957	1,17,000	94,000	1,02,000
B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT . . .	3,700	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DEPARTMENTS ON ACCOUNT OF SERVICES RENDERED	3,810	4,000	4,000	4,000
TOTAL .	1,27,467	1,25,000	1,02,000	1,10,00

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	3,810	4,000	4,000	4,000
MADRAS	37,400	38,000	38,000	38,000
BOMBAY	86,257	54,000	54,000	54,000
BENGAL	..	23,000	..	..
SIND	..	6,000	6,000	14,000
TOTAL .	1,27,467	1,25,000	1,02,000	1,10,000
III. DETAILS of the foregoing :—				
INDIA.				
C.—PAYMENTS TO OTHER DEPARTMENTS ON ACCOUNT OF SERVICES RENDERED :				
Payment of a contribution to the Defence Department towards the maintenance of the Military Treasure Chests at Mhow and Neemuch . .	3,810	4,000	4,000	4,000
MADRAS.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS :	..			
A. 1.—MADRAS :				
Amount paid to the Local Government on account of the share of cost of the Madras Secretariat	33,700	34,000	34,000	34,000
B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT :				
Amount paid to the Crown Department on Account of share of Treasury establishment at Bangalore	3,700	4,000	4,000	4,000
TOTAL FOR MADRAS .	37,400	38,000	38,000	38,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 2.—BOMBAY:				
Amount paid to the Bombay Government on account of the Agency work done at the Bombay Secretariat .	86,257	54,000	54,000	54,000
BENGAL.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 3.—BENGAL:				
Amount paid to the Bengal Government on account of the share of cost of the Bengal Secretariat for Agency subjects .	..	23,000	..	..
SIND.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:				
A. 4.—SIND:				
Amount paid to the Sind Government on account of the Agency work done at the Sind Secretariat .	..	6,000	6,000	14,000

DEMAND No. 25.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety Lakhs and Twelve Thousand Rupees.

Non-voted : Nine Lakhs and Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	*60,000*	*60,000*	*60,200*	*60,000*
A. 2.—PAY OF ESTABLISHMENTS	3,14,641	3,21,000	3,11,000	3,01,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,677*	*5,000*	*5,000*	*4,500*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	20,660	19,000	17,000	7,000
A. 4.—CONTINGENCIES	11,065	*10,000*	*9,500*	*9,000*
TOTAL FOR AUDITOR GENERAL	4,11,043	4,15,000	4,02,700	3,81,500
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS *Non-voted*	*9,70,196*	*9,48,200*	*9,73,400*	*8,75,000*
B. 1.—PAY OF OFFICERS Voted	14,11,342	14,37,500	14,08,600	14,50,100
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*30,326*	*16,000*	*22,500*	*18,500*
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted	91,515	54,400	49,600	47,600
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,588	900	2,500	2,800
B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*—16,167*	*—6,900*	*—10,400*	*—10,500*
B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	—87,632	—84,200	—90,300	—90,800
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	24,02,168	23,65,900	23,55,900	22,92,700
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENTS	1,23,55,544	1,27,77,500	1,25,30,000	1,27,48,000
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*33,936*	*34,300*	*26,000*	*30,700*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted	5,00,085	4,97,500	4,49,700	3,98,400
C. 3.—CONTINGENCIES	7,28,106	6,80,400	5,98,400	5,83,600
C. 4.—*DEDUCT*—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND	—15,98,095	—16,29,600	—16,25,800	—16,98,900
TOTAL FOR ACCOUNT AND AUDIT OFFICES	1,20,19,576	1,23,60,100	1,19,78,300	1,20,61,800

		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		3,622	1,600	4,200	3,700
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	*—3,67,954*	*—3,42,600*	*—3,93,700*	*—2,80,200*
	Voted	—47,88,699	—49,26,400	—48,30,300	—48,01,800
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	25,000	15,000	5,000
G.—WORKS		24,266	2,07,400	97,900	10,300
H.—CHARGES IN ENGLAND:					
H. 1—SECRETARY OF STATE FOR INDIA:					
H. 1. (1).—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT	*Non-voted*	*2,00,485*	*2,14,000*	*2,08,000*	*2,03,000*
	Voted	1,583	5,000	5,000	8,000
H. 1 (2).—*DEDUCT*—CONTRIBUTION BY THE GOVERNMENT OF BURMA		*—13,333*	*—14,000*	*—14,000*	*—14,000*
TOTAL FOR SECRETARY OF STATE FOR INDIA		1,88,735	2,05,000	1,99,000	1,97,000
	Non-voted.	*1,87,152*	*2,00,000*	*1,94,000*	*1,89,000*
	Votcd	1,583	5,000	5,000	8,000
H. 2.—HIGH COMMISSIONER FOR INDIA:					
H. 2 (1).—LEAVE AND DEPUTATION SALARIES	*Non-voted.*	*33,360*	*60,000*	*53,000*	*44,000*
	Voted	4,520	5,000	10,000	21,000
H. 2 (2).—STERLING OVERSEAS PAY		*1,822*	*4,000*	*3,000*	*3,000*
H. 2. (3).—MISCELLANEOUS		13,694	3,000	1,000	..
H. 2 (4).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA . . .	*Non-voted* .	*7,02,195*	*6,99,000*	*6,73,000*	*6,83,000*
	Voted . .	*24,59,231*	*25,10,000*	*24,23,000*	*24,32,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted* .	*1,109*	*2,000*	*2,000*	*2,000*
	Voted .	2,19,987	2,29,000	2,24,000	2,31,000
MADRAS . . .	*Non-voted* .	*2,438*	*2,000*	*1,000*	*1,000*
	Voted .	8,20,111	8,35,000	8,06,000	8,01,000
BOMBAY . . .	*Non-voted* .	*2,139*	*2,000*	*1,000*	*2,000*
	Voted .	9,66,952	9,71,000	9,26,000	9,28,000
BENGAL . . .	*Non-voted* .	*355*	*2,000*	..	*1,000*
	Voted .	11,04,020	11,42,000	11,04,000	11,09,000
UNITED PROVINCES	*Non-voted* .	*1,574*	*1,000*	*1,000*	*2,000*
	Voted .	9,68,002	10,08,000	9,66,000	9,70,000
PUNJAB . . .	*Non-voted* .	*823*	*1,000*	*1,000*	*2,000*
	Voted .	8,14,176	9,25,000	7,68,000	8,13,000
BIHAR . . .	*Non-voted* .	*281*	*1,000*	..	*1,000*
	Voted .	3,82,626	3,80,000	3,67,000	3,74,000
CENTRAL PROVINCES AND BERAR .	*Non-voted* .	*359*	*1,000*	..	..
	Voted .	3,51,092	4,42,000	4,33,000	3,61,000
ASSAM . . .	*Non-voted* .	*481*	*1,000*	*1,000*	*1,000*
	Voted .	3,23,657	3,35,000	3,27,000	3,42,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted* .	*1,907*	*1,000*	*1,000*	*2,000*
	Voted .	1,53,346	1,63,000	1,55,000	1,62,000
ORISSA . . .	*Non-voted* .	*1,353*	*1,000*	*1,000*	*1,000*
	Voted .	1,25,952	1,35,000	1,38,000	1,43,000
SIND	*Non-voted* .	..	..	*1,000*	..
	Voted .	2,99,856	3,17,000	3,10,000	3,18,000
CHARGES IN ENGLAND . .	*Non-voted* .	*2,22,334*	*2,64,000*	*2,50,000*	*2,26,000*
	Voted .	19,797	13,000	25,000	28,000
LOSS OR GAIN BY EXCHANGE . .	*Non-voted* .	*—1,152*	..	*2,000*	..
	Voted .	—103	..	..	..
	TOTAL .	99,44,898	1,03,83,000	99,07,000	99,36,000
	Non-voted .	*9,36,196*	*9,78,000*	*9,35,000*	*9,24,000*
	Voted .	90,08,702	94,05,000	89,72,000	90,12,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
		Auditor General's Office.				
A.—AUDITOR GENERAL :						
		A. 1.—PAY OF AUDITOR GENERAL :				
1	*1*	*Auditor General (5,000)*	*60,000*	*60,000*	*60,200*	*60,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
90	91	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750) + special pay		2,77,200		2,92,800
34	34	Servants (at rates varying from Rs. 14 to Rs. 35) + personal pay . .		8,000		8,000
—	—	Temporary establishment		40,500		5,000
—	—	Leave salary . .		300		200
—	—	Probable savings . .		—5,000		—5,000
124	125	Total .	3,14,641	3,21,000	3,11,000	3,01,000
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling, house-rent and other allowances { *Non-voted* / Voted .	*4,677* / 20,660	*5,000* / 19,000	*5,000* / 17,000	*4,500* / 7,000
		Total .	25,337	24,000	22,000	11,500
		A. 4.—CONTINGENCIES :				
		Contingent charges . .	11,065	10,000	9,500	9,000
		F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS: . . .	..	25,000	15,000	5,000
		Total for Auditor General's Office	4,11,043	4,40,000	4,17,700	3,80,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		INDIAN AUDIT DEPARTMENT.				
		3.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Auditor General of India (3,500)*		*42,000*		*42,000*
9	*9*	*Accountants General (2,250—3,000)*		*2,87,400*		*2,85,600*
4	*5*	*Officers, class I (1,500—1,800) +special pay*		*97,400*		*1,20,200*
11	*10*	*Officers, class II (350—1,450)*		*1,65,000*		*1,51,400*
1	1	Officer, class I (1,500—1,800)		21,500		19,600
46	43	Officers, class II (350—1,400)		4,53,000		4,43,200
7	10	Probationers		21,600		28,300
62	62	Assistant Accounts Officers (500—900) +special pay		5,09,200		5,22,500
1	1	Private Secretary to Auditor General (500—800)		8,900		6,300
—	—	Leave salary		*23,400* / 11,700		*10,000* / 20,000
—	—	Probable savings		.. / ..		*—6,000* / —25,000
		Non-voted	*6,23,235*	*6,15,200*	*5,92,900*	*6,03,200*
		Voted	10,24,812	10,25,900	9,99,600	10,14,900
142	142	TOTAL	16,48,047	16,41,100	15,92,500	16,18,100
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of Officers of the Superior Civil Services		.. / ..		*1,000* / 1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000* / 1,000		*1,000* / 1,000
		House-rent and other allowances		*11,500* / 37,900		*13,300* / 30,400
		Honorarium for S.A.S. Examination		*1,000* / 1,000		*1,000* / 1,000
		Hill-journey allowance		500		500
		Non-voted	*20,572*	*14,500*	*19,300*	*16,300*
		Voted	60,318	40,400	35,300	33,900
		TOTAL	80,890	54,900	54,600	50,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		INDIAN AUDIT DEPARTMENT.—*concld.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—*concld.*				
		B. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered from Provincial Governments. *Non-voted*	*—16,167*	*—6,900*	*—10,400*	*—10,500*
		Voted	—87,632	—84,200	—90,300	—90,800
		TOTAL .	—1,03,799	—91,100	—1,00,700	—1,01,300
		TOTAL FOR INDIAN AUDIT DEPARTMENT	16,25,138	16,04,900	15,46,400	15,67,000
		C.—ACCOUNT AND AUDIT OFFICES:				
		DIRECTOR OF AUDIT, DEFENCE SERVICES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
106	115	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 650) .		2,99,800		3,10,600
35	34	Servants (at rates varying from Rs. 12 to Rs. 40) .		7,100		6,700
—	—	One S. A. S. apprentice .		..		800
—	—	Temporary establishment .		17,700		4,200
—	—	Leave salary . . .		2,500		1,400
141	149	TOTAL .	3,11,771	3,27,100	3,19,000	3,23,700
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*5,708*	*8,200*	*4,000*	*7,500*
		Voted	62,860	66,400	63,000	56,200
		TOTAL .	68,568	74,600	67,000	63,700
		C. 3.—CONTINGENCIES:				
		Contingent charges . .	10,220	10,500	10,000	8,400
		TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES .	3,90,559	4,12,200	3,96,000	3,95,800
		ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
361	365	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 21 to Rs. 600) +special pay		7,04,300		7,12,400
74	77	Servants (at rates varying from Rs. 12 to Rs. 35) .		16,400		16,900
—	—	Temporary establishment.		42,500		45,800
435	442	TOTAL .	7,31,849	7,63,200	7,47,200	7,75,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
ACCOUNTANT GENERAL, CENTRAL REVENUES—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*3,000*		*2,000*
House-rent and other allowances		14,500 1,500		9,200 1,500
Non-voted	*4,170*	*3,000*	*2,000*	*2,000*
Voted	16,832	16,000	10,300	10,700
TOTAL	21,002	19,000	12,300	12,700
C. 3.—CONTINGENCIES:				
Service postage and telegram charges		13,500		13,000
Purchase of books and publications		400		400
Miscellaneous contingent charges		9,000		8,600
TOTAL	24,106	22,900	20,800	22,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered for percentage charges on account of audit		—12,200		—3,600
Amount paid by Imperial Council of Agricultural Research		—3,800		—3,800
Amount recovered from Light-houses and Light-ships Department		—13,500		—12,600
Amount recovered from N. I. S. R. Department		—3,800		—3,800
Amount recovered from Indian Research Fund Association		—2,800		—3,000
Amount recovered from Delhi Municipal Committee		—13,000		—13,000
Amount recovered from Quetta Municipality		—4,100		—4,300
TOTAL	—42,271	—53,200	—44,400	—44,100
TOTAL FOR ACCOUNTANT GENERAL, CENTRAL REVENUES	7,34,686	7,51,900	7,35,900	7,65,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		Posts and Telegraphs Audit and Accounts.				
		Posts and Telegraphs Audit Offices.				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Accountant General, Class I*		*36,000*		*36,000*
2	2	*Deputy Accountants General 1 (class I, General list); 1 (class II, General list).*		*30,000*		*31,800*
4	4	Deputy and Assistant Accountants General (class II, General list)		53,800		46,700
12	12	Assistant Accounts Officers (500—35—850) . .		1,04,000		1,01,300
—	—	Leave salary . . .		*10,000* 12,000		*10,000* 12,000
		Non-voted .	*68,961*	*76,000*	*79,500*	*77,800*
		Voted .	1,64,268	1,69,800	1,67,100	1,60,000
19	19	Total .	2,33,229	2,45,800	2,46,600	2,37,800
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances *Non-voted*	*154*	*500*	*200*	*200*
		Voted .	10,710	5,200	4,600	5,000
		Total .	10,864	5,700	4,800	5,200
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
89	89	Pay of subordinates .		3,91,000		3,57,300
2,173	2,247	Office establishment .		27,10,000		27,25,000
140	141	Inferior servants . .		30,000		30,000
—	—	Temporary establishment		1,50,000		98,000
—	—	Leave salary . . .		48,500		48,000
2,402	2,477	Total .	32,36,508	33,29,500	32,57,200	32,58,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS—*contd.*				
POSTS AND TELEGRAPHS AUDIT OFFICES—*concld.*				
C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		19,200		16,200
Overtime allowance		55,000		44,000
Travelling allowance		*2,500* / 15,000		*1,400* / 1,000
Non-voted	*4,506*	*2,500*	*3,500*	*1,400*
Voted	78,848	89,200	86,800	61,200
TOTAL	83,354	91,700	90,300	62,600
C. 3.—CONTINGENCIES:				
Office rent, rates, and taxes		80,000		80,000
Other contingencies		51,600		33,500
Purchase and overhauling of machines		69,300		42,900
TOTAL	2,06,856	2,00,900	1,67,900	1,56,400
C. 4.—*DEDUCT*—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT:				
Cost of establishment of Life Insurance section debitable to Postal Insurance Fund		—2,44,100		—2,49,400
Cost of audit of S. B. and G. S. transactions debitable to 22-Interest on Debt and other Obligations		—12,35,000		—12,95,000
Cost of audit of C. C. transactions debitable to 22-Interest on Debt and other Obligations.		—1,50,500		—1,50,000
Cost of audit of Engineering Accounts of the All-India Radio		..		—4,500
TOTAL	—15,98,095	—16,29,600	—16,25,800	—16,98,900
TOTAL FOR POSTS AND TELEGRAPHS AUDIT OFFICES.	21,72,716	22,44,000	21,41,000	20,21,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		RAILWAY AUDIT OFFICES.				
		DIRECTOR OF RAILWAY AUDIT.				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
		B. 1.—PAY OF OFFICERS :				
1	*1*	*Director (Rs. 3,000)* .		*36,000*		*36,000*
1	1	Deputy Director (Rs. 350 to Rs. 1,400) . .		*1,000* / 9,000		11,000
—	—	*Leave salary* . . .		*24,000*		*7,000*
		Non-voted .	*57,900*	*61,000*	*66,000*	*43,000*
—	—	Voted . .	1,300	9,000	9,000	11,000
2	2	TOTAL .	59,200	70,000	75,000	54,000
		C.—ACCOUNT AND AUDIT OFFICES :				
		C. 1.—PAY OF ESTABLISHMENTS :				
25	25	Auditors and clerks, etc.		59,000		61,000
16	16	Servants (Rs. 15 to Rs 40)		4,000		4,000
2	1	Temporary auditor and clerk		3,000		4,000
—	—	Leave salary . . .		6,000		6,000
43	42	TOTAL .	70,600	72,000	76,000	75,000
		C. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance *Non-voted* .	*2,000*	*2,000*	*1,000*	*1,000*
		Travelling allowance Voted	1,500	2,000	2,000	2,000
		TOTAL .	3,500	4,000	3,000	3,000
		C. 3.—CONTINGENCIES :				
		Contribution to provident funds and gratuities.	2,300	3,000	2,000	3,000
		Miscellaneous contingencies. . . .	17,500	19,000	17,000	16,000
		TOTAL .	19,800	22,000	19,000	19,000
		TOTAL FOR DIRECTOR OF RAILWAY AUDIT .	1,53,100	1,68,000	1,73,000	1,51,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		RAILWAY AUDIT OFFICES—*contd.*				
		CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE.				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
		B. 1.—PAY OF OFFICERS :				
1	1	Chief Auditor (Rs. 1,800 to Rs. 2,100) . .		*21,000*		..
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850) .		7,000		14,000
—	—	Leave salary . .		*4,000*		8,000
				2,000		..
						1,000
		Non-voted .	*30,800*	*25,000*	*27,000*	..
		Voted . .	8,100	9,000	10,000	23,000
2	2	TOTAL .	38,900	34,000	37,000	23,000
		C.—ACCOUNT AND AUDIT OFFICES :				
		C. 1.—PAY OF ESTABLISHMENTS :				
55	55	Auditors and clerks, etc. (Rs. 40 to Rs. 550) .		99,000		99,000
9	9	Servants (Rs. 15 to Rs. 30) . . .		2,000		2,000
—	—	Leave salary . . .		5,000		10,000
64	64	TOTAL .	1,03,100	1,06,000	1,06,000	1,11,000
		C. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance *Non-voted.*	*300*	*1,000*	*1,000*	..
		Voted . .	..	..	..	1,000
		TOTAL .	300	1,000	1,000	1,000
		C. 3.—CONTINGENCIES :				
		Contribution to provident funds and gratuities .	8,600	8,000	9,000	*16,000*
		Miscellaneous contingencies . . .	6,300	7,000	6,000	*6,000*
		TOTAL .	14,900	15,000	*15,000*	*22,000*
		TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE . .	1,57,200	1,56,000	*1,59*	*1,57,000*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		RAILWAY AUDIT OFFICES—*contd.*				
		CHIEF AUDITORS OF STATE RAILWAYS.				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
4	4	*Chief Auditors (Rs. 1,800 to Rs. 2,930)* . .		*1,15,000*		*1,06,000*
4	3	Deputy Chief Auditors (Rs. 350 to Rs. 1,400) .		48,000		35,000
2	2	Assistant Chief Auditors (Rs. 350 to Rs. 1,400) .		19,000		19,000
4	4	Assistant Audit Officers (Rs. 500 to Rs. 850) .		38,000		36,000
—	—	Attached Officers . .		10,000		5,000
—	—	Temporary Assistant Audit Officers . . .		2,000		3,000
—	—	Leave salary . . .		*6,000* / 16,000		*20,000* / 16,000
		Non-voted .	*1,40,300*	*1,21,000*	*1,58,000*	*1,26,000*
		Voted . .	1,20,200	1,33,000	1,22,000	1,14,000
14	13	TOTAL .	2,60,500	2,54,000	2,80,000	2,40,000
		B.—2. ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances *Non-voted* .	*6,500*	..	*2,000*	*2,000*
		Voted . .	13,900	6,000	7,000	5,000
		TOTAL .	20,400	6,000	9,000	7,000
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
195	195	Auditors and clerks, etc. (Rs. 45 to Rs. 550) .		4,27,000		4,29,000
67	68	Servants (Rs. 14 to Rs. 35)		17,000		16,000
—	—	Temporary auditors and clerks		12,000		10,000
—	—	Leave salary . . .		43,000		40,000
262	263	TOTAL .	4,68,200	4,99,000	4,90,000	4,95,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances *Non-voted* .	*600*	*1,000*	*3,000*	*2,000*
		Voted .	46,700	49,000	44,000	37,000
		TOTAL .	47,300	50,000	47,000	39,000
		C. 3.—CONTINGENCIES:				
		Contribution to provident funds and gratuities .	36,100	35,000	36,000	55,000
		Miscellaneous contingencies	13,000	15,000	13,000	12,000
		TOTAL .	49,100	50,000	49,000	67,000
		TOTAL FOR CHIEF AUDITORS OF STATE RAILWAYS . .	8,45,500	8,59,000	8,75,000	8,48,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		RAILWAY AUDIT OFFICES—*contd.*				
		GOVERNMENT EXAMINERS OF ACCOUNTS.				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Government Examiner (Rs. 1,800 to Rs. 2,100)* .		*23,000*		*24,000*
4	5	Deputy Government Examiners (Rs. 350 to Rs. 1,400) . .		27,000 21,000		.. 53,000
5	4	Assistant Government Examiners (Rs. 500 to Rs. 850) . .		41,000		37,000
—	—	Temporary Assistant Audit Officers . . .		1,000		1,000
—	—	Leave salary . .		.. 3,000		*1,000* 11,000
		Non-voted .	*49,000*	*50,000*	*50,000*	*25,000*
		Voted . .	69,100	66,000	78,000	1,02,000
10	10	TOTAL .	1,18,100	1,16,000	1,28,000	1,27,000
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent, and other allowances *Non-voted* .	*3,100*	*1,000*	*1,000*	..
		Voted .	4,600	2,000	2,000	3,000
		TOTAL .	7,700	3,000	3,000	3,000
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
158	157	Auditors and clerks, etc., (Rs. 30 to Rs. 550) .		2,07,000		2,94,000
57	57	Servants (Rs. 14 to Rs. 35)		12,000		12,000
—	—	Temporary auditor and clerk . . .		4,000		2,000
—	—	Leave salary . . .		23,000		25,000
215	214	TOTAL .	3,18,000	3,36,000	3,25,000	3,33,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
RAILWAY AUDIT OFFICES—*concld.*				
GOVERNMENT EXAMINERS OF ACCOUNTS—*concld.*				
C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling, house-rent and other allowances *Non-voted*	*3,100*	*1,000*	*1,000*	*1,000*
Voted	18,800	16,000	16,000	16,000
TOTAL	21,900	17,000	17,000	17,000
C. 3.—CONTINGENCIES:				
Contribution to provident funds and gratuities	20,200	20,000	19,000	26,000
Miscellaneous contingencies	26,600	25,000	26,000	25,000
TOTAL	46,800	45,000	45,000	51,000
TOTAL FOR GOVERNMENT EXAMINERS OF ACCOUNTS	5,12,500	5,17,000	5,18,000	5,34,000
TOTAL FOR RAILWAY AUDIT OFFICES.	16,68,300	17,00,000	17,25,000	16,90,000
Non-voted	*2,93,600*	*2,63,000*	*3,10,000*	*2,00,000*
Voted	13,74,700	14,37,000	14,15,000	14,90,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*—2,93,600*	*—2,63,000*	*—3,10,000*	*—2,00,000*
Voted	—13,74,700	—14,37,000	—14,15,000	—14,90,000
TOTAL	—16,68,300	—17,00,000	—17,25,000	—16,90,000
NET COST	..	..	..	..
TOTAL FOR INDIA	31,61,426	32,09,000	30,96,000	31,15,000
Non-voted	*7,02,195*	*6,99,000*	*6,73,000*	*6,83,000*
Voted	24,59,231	25,10,000	24,23,000	24,32,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
132	147	Accountants and assistants (at rates varying from Rs. 25 to Rs. 500 with personal pay) . .		2,15,200		2,25,500
26	28	Servants (at rates varying from Rs. 14 to Rs. 35) .		5,700		6,200
26	11	Temporary establishment.		14,400		6,000
—	—	Leave salary . . .		300		300
184	186	TOTAL .	2,27,533	2,35,600	2,33,300	2,38,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	*1,388* 6,742	*2,400* 6,500	*2,300* 4,300	*2,600* 5,400
		TOTAL .	8,130	8,900	6,600	8,000
		C. 3.—CONTINGENCIES:				
		Contingent charges .	16,002	14,800	14,400	15,500
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered on account of cost of audit and accounts { *Non-voted*	*—279*	*—400*	*—300*	*—600*
		Voted .	—30,290	—27,900	—28,000	—27,900
		TOTAL .	—30,569	—28,300	—28,300	—28,500
		TOTAL FOR A. O., I. S. D. .	2,21,096	2,31,000	2,26,000	2,33,000
		Non-voted .	*1,109*	*2,000*	*2,000*	*2,000*
		Voted .	2,19,987	2,29,000	2,24,000	2,31,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		MADRAS.				
		MADRAS.				
		OFFICE OF THE ACCOUNTANT GENERAL, MADRAS.				
		C.—ACCOUNT AND AUDIT OFFICES				
		C. 1.—PAY OF ESTABLISHMENTS:				
431	432	Accountants and clerks (at rates varying from Rs. 25 to Rs. 550) . . .		7,55,400		7,55,500
67	67	Servants (at rates varying from Rs. 12 to Rs. 35) .		15,000		14,000
—	—	Temporary establishment .		23,600		*8,200*
—	—	*Deduct*—Probable savings.		—5,000		*—5,000*
498	499	TOTAL .	7,79,157	7,89,000	7,74,000	7,72,700
		C. 2.—ALLOWANCES, HONORARIA, ETC.				
		Travelling allowance .		*2,000* 17,000		*1,000* 6,700
		House-rent and other allowances		1,400		1,000
		Non-voted .	*2,438*	*2,000*	*1,000*	*1,000*
		Voted .	17,452	18,400	12,000	7,700
		TOTAL .	19,890	20,400	13,000	8,700
		C. 3.—CONTINGENCIES:				
		Supply of Financial Codes at concessional rates to clerks of the Audit Office. . .		100		100
		Postage and telegram charges		15,000		13,000
		Other contingent charges .		15,000		10,000
		Rents, rates and taxes .		1,700		1,700
		TOTAL .	*28,602*	31,800	24,000	24,800
		—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	100	100	100	100
		—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments .		—500		—500
		Recoveries on account of the cost of audit of Municipal Electrical Distribution Scheme		—2,100		—2,100
		Recoveries from Local Government towards the cost of maintenance of accounts of charitable endowments .		—1,700		—1,700
		TOTAL .	—5,200	—4,300	—4,100	—4,300
		TOTAL FOR THE OFFICE OF THE ACCOUNTANT GENERAL, MADRAS . .	8,22,549	8,37,000	8,07,000	8,02,000
		Non-voted .	*2,438*	*2,000*	*1,000*	*1,000*
		Voted	8,20,111	8,35,000	8,06,000	8,01,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
VIZAGAPATAM.				
OFFICE OF THE AUDIT OFFICER VIZAGAPATAM HARBOUR CONSTRUCTION:				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF OFFICERS:				
Audit Officer (Temporary)	10,554	11,000	10,000	11,400
B. 3.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
Contributions for leave salary, provident fund, bonus, gratuity, etc. .	2,588	900	2,500	2,800
C.—ACCOUNT AND AUDIT OFFICES:				
C. 1.—PAY OF ESTABLISHMENTS:				
Temporary establishment.	20,200	23,700	24,800	22,800
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		200		300
House-rent and other allowances		100		100
TOTAL .	442	300	1,300	400
C. 3.—CONTINGENCIES:				
Other contingencies .	2,280	2,000	2,600	2,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution for leave salary, gratuity, provident fund, bonus, pensions, etc. . . .	2,166	..	2,600	2,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Recoveries from the Revenue Accounts of the Port Fund . . .	—47,230	—38,800	—43,800	—41,400
TOTAL FOR THE OFFICE OF THE AUDIT OFFICER VIZAGAPATAM HARBOUR CONSTRUCTION	..	..	..	..
TOTAL FOR MADRAS . . .	8,22,549	8,37,000	8,07,000	8,02,000
Non-voted .	*2,438*	*2,000*	*1,000*	*1,000*
Voted .	8,20,111	8,35,000	8,06,000	8,01,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
377	381	Accountants and clerks (at rates varying from Rs. 40 to 550 and special pay Rs. 298) (main Office) .		8,54,200		8,73,400
		Accountants and clerks (at rates varying from Rs. 50 to 500 and special pay Rs. 175) (Outside Audit).				
48	51	Accountants and clerks (at rates varying from Rs. 50 to 500 and special pay Rs. 85) (Local Audit) .		1,24,400		1,35,900
67	67	Servants (at rates varying from Rs. 19 to 40) (Main Office).		17,000		17,000
		Servants (at rates varying from Rs. 15 to 24) (Outside Audit).				
22	24	Servants (at rates varying from Rs. 14 to 24) (Local Audit) . . .		4,500		4,700
—	—	Temporary establishment (Main Office) . .		31,200		2,200
—	—	Temporary establishment (Local Audit) . .		...		3,400
—	—	Leave salary (Main Office)		2,000		1,400
		Leave salary (Outside-Audit)				
—	—	Leave salary (Local Audit)		200		200
—	—	*Deduct* Probable savings (Main Office) . .		—8,000		..
		Deduct Probable savings (Outside Audit) . .				
514	523	TOTAL	9,77,328	10,25,500	10,00,200	10,38,200
		C. 2.—ALLOWANCES, HONORARIA, ETC.;				
		Presidency allowance (Main Office) . .		3,200		..
		Travelling allowance (Main Office and Outside Audit). . . .		*2,000* 12,000		*2,000* 10,500
		Travelling allowance (Local Audit) . .		22,000		23,800
		House-rent and Other allowances (Main Office and Outside Audit) . .		7,100		8,300
		House-rent and other allowances (Local Audit) .		700		*600*
		Non-voted .	*2,441*	*2,000*	*1,000*	*2,000*
		Voted . .	44,776	45,000	37,300	43,200
		TOTAL .	47,217	47,000	38,300	45,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
C. 3.—CONTINGENCIES:				
Rents (Main Office and Outside Audit) . .		15,600		..
Rents (Local Audit) .		3,600		1,000
Postage and telegram charges (Main Office and Outside Audit) . .		11,300		11,300
Postage and telegram charges (Local Audit) .		3,000		3,000
Office expenses and Miscellaneous (Main Office and Outside Audit) . .		28,000		8,400
Office expenses and miscellaneous (Local Audit) .		1,000		800
TOTAL .	1,05,396	62,500	47,700	25,400
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: *Deduct*—				
Recoveries on account of maintaining the accounts of charitable endowments .		—2,000		—2,000
Recoveries on account of works of Posts and Telegraphs, Railways etc. Departments . . .		—1,600		—1,400
Contribution from the Provincial Government for the staff of the High Court Section of the Accountant General's Office . .		—8,000		—8,100
Contribution from Provincial Government for entertainment of a clerk for the preparation of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development .		—2,000		—2,000
Cost recoverable from the Provincial Government on account of Local Fund Audit Department . .		—1,48,400		—1,64,400
Non-voted .	—302	..	..	..
Voted .	—1,60,548	—1,62,000	—1,59,200	—1,78,800
TOTAL .	—1,60,850	—1,62,000	—1,59,200	—1,78,800
TOTAL FOR BOMBAY .	9,69,091	9,73,000	9,27,000	9,30,000
Non-voted .	*2,139*	*2,000*	*1,000*	*2,000*
Voted .	9,66,952	9,71,000	9,26,000	9,28,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
490	502	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including Customs Revenue and Commercial Audit staff . . . Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) . . .		10,42,000		10,42,200
49	49	Accountants and clerks (at rates varying from Rs. 45 to Rs. 500) (Local Audit) . . .		1,42,100		1,44,000
98	98	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office) . . Servants (Rs. 13 to Rs. 19) (Outside Audit) . .		22,000		21,700
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit) . .		4,700		4,800
—	—	Temporary establishment (Main Office) including Customs Revenue Audit staff		35,000		27,500
—	—	Temporary establishment (Local Audit) .		40,400		35,500
—	—	Leave salary (Main Office)		2,500		1,900
—	—	Leave salary (Local Audit). . . .		1,500		1,500
—	—	*Deduct*—Probable savings.		—10,000		—10,000
660	672	TOTAL .	12,42,245	12,80,200	12,45,000	12,69,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances (Main Office) . .		*2,000* 19,200		*1,000* 6,600
		Travelling allowances (Local Audit) . .		18,800		18,800
		House-rent and other allowances (Main Office)		4,900		4,400
		House-rent and other allowances (Local Audit).		200		200
		Non-voted .	*355*	*2,000*	..	*1,000*
		Voted .	43,586	43,100	37,300	30,000
		TOTAL .	43,941	45,100	37,300	31,000

Numbers. 1938-39	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
		C. 3.—CONTINGENCIES:				
		Postage and telegram charges (Main Office and Outside Audit) . .		15,500		14,000
		Office expenses and miscellaneous (Main Office).		10,800		6,301
		Office expenses and miscellaneous (Local Audit).		1,300		1,400
		Postage and telegram charges (Local Audit) . .		1,300		1,400
		TOTAL . .	20,601	35,000	34,300	23,101
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries from Bengal Madras Service Family Pension Fund on account of establishment charges .		—2,600		—2,600
		Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments. . .		—2,600		—1,000
		Recoveries on account of Charitable Endowment Funds		—1,700		—2,600
		Amount paid by the Provincial Government on account of the Local Audit Department .		—2,10,300		—2,07,600
		TOTAL .	—2,11,412	—2,17,200	—2,12,600	—2,13,200
		TOTAL FOR BENGAL .	11,04,375	11,44,000	11,01,000	11,10,000
		Non-voted .	355	2,000	..	1,000
		Voted .	11,01,020	11,42,000	11,01,000	11,09,000
		UNITED PROVINCES.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
465	465	Accountants and clerks (at rates varying from Rs. 25—500) . . .		9,07,500		8,09,200
86	86	Servants (at rates varying from Rs. 9—30) . .		14,200		13,400
—	—	Temporary establishment.		25,600		13,700
—	—	*Deduct*—Probable savings		—5,000		—5,000
551	551	TOTAL .	9,15,586	9,42,300	9,13,300	9,21,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BIHAR.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
203	215	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . .		4,26,500		4,41,300
55	55	Servants (at rates varying from Rs. 13 to Rs. 25) .		9,700		9,700
—	—	Temporary establishment.		15,900		8,600
258	270	TOTAL .	4,50,334	4,52,100	4,44,000	4,59,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. { *Non-voted.*	*281*	*1,000*		*1,000*
		Voted. .	20,451	22,000	17,800	19,500
		TOTAL .	20,732	23,000	17,800	20,500
		C. 3.—CONTINGENCIES:				
		Postage and telegram charges		11,000		10,500
		Office expenses and miscellaneous . . .		7,900		8,500
		TOTAL .	19,464	18,900	20,000	19,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries for contribution works . . .		—100		—300
		Cost of establishment charged to Provincial Government . . .		—1,12,900		—1,23,800
		TOTAL .	—1,07,623	—1,13,000	—1,14,800	—1,24,100
		TOTAL FOR BIHAR .	3,82,907	3,81,000	3,67,000	3,75,000
		Non-voted .	*281*	*1,000*	..	*1,000*
		Voted .	3,82,626	3,80,000	3,67,000	3,74,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES AND BERAR.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
198	199	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,35,[illegible]		3,24,[illegible]
35	36	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		70,[illegible]		[illegible],[illegible]
39	39	Servants (at rates varying from Rs. 8 to Rs. 35)		6,[illegible]		6,[illegible]
15	15	Servants (at rates varying from Rs. 11 to Rs. 16) (Local Fund)		2,[illegible]		2,[illegible]
—	—	Temporary establishment		13,[illegible]		[illegible],[illegible]
—	—	*Deduct*—Probable savings		—5,[illegible]		..
287	289	TOTAL	4,17,013	4,31,[illegible]	4,[illegible],[illegible]	4,31,[illegible]
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		1,000 5,[illegible]		.. 2,000
		Travelling allowance (Local Fund)		17,000		17,000
		House-rent and other allowances		900		800
		House-rent and other allowances (Local Fund)		200		200
		Non-voted	359	1,000	..	..
		Voted	23,065	23,600	24,300	20,000
		TOTAL	23,424	24,600	24,300	20,000
		C. 3.—CONTINGENCIES:				
		Postage and telegram charges		4,500		5,800
		Office expenses and miscellaneous		8,700		7,400
		Contingencies (Local Fund)		1,800		1,800
		TOTAL	16,409	15,000	15,800	15,000
		D. ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:	1,356	1,500	1,500	1,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES AND BERAR—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Percentage recoveries on account of cost of Audit and Accounts . .		—100		—100
		Cost debited to the Government of Central Provinces and Berar . .		—1,06,400		—1,06,700
		TOTAL .	—1,07,651	—1,06,500	—1,11,700	—1,06,800
		G—WORKS:	..	76,900	76,900	..
		TOTAL FOR CENTRAL PROVINCES AND BERAR	3,51,451	4,43,000	4,33,000	3,61,000
		Non-voted .	*359*	*1,000*	..	..
		Voted .	3,51,092	4,42,000	4,33,000	3,61,000
		ASSAM.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
146	147	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . .		2,95,200		3,13,000
37	37	Servants (at rates varying from Rs. 14 to Rs. 30) .		8,200		8,300
—	—	Temporary establishment.		9,400		6,000
—	—	*Deduct*—Probable savings		—5,000		..
183	184	TOTAL .	3,02,020	3,07,800	3,12,000	3,27,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance. .		*1,000* 10,300		*1,000* 5,600
		House-rent and other allowances . . .		500		300
		Non-voted .	*481*	*1,000*	*1,000*	*1,000*
		Voted .	12,425	10,800	7,300	5,900
		TOTAL	2,906	11,800	8,300	6,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39	Revised Estimate, 1938-39	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		C.—ACCOUNT AND AUDIT OFFICES—*concld.*				
		C. 3.—CONTINGENCIES:				
		Postage and telegram charges		4,000		4,000
		Office expenses and miscellaneous		12,500		4,500
		TOTAL	9,572	16,500	8,000	9,100
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Other recoveries on account of cost of Audit	—360	—100	—300	—300
		TOTAL FOR ASSAM	3,24,138	3,36,000	3,28,000	3,43,000
		Non-voted	*481*	*1,000*	*1,000*	*1,000*
		Voted	3,23,657	3,35,000	3,27,000	3,42,000
		NORTH-WEST FRONTIER PROVINCE.				
		C.—ACCOUNT AND AUDIT OFFICES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
98	100	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) *plus* special pay		1,47,400		1,50,400
20	20	Servants (at rates varying from Rs. 14 to Rs. 25).		4,000		3,800
—	—	Temporary establishment.		10,000		3,000
—	—	*Deduct*—Probable savings		—2,000		—4,000
118	120	TOTAL	1,51,684	1,59,400	1,55,700	1,59,200
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Non-voted	*1,907*	*1,000*	*1,000*	*2,000*
		Voted	7,915	7,000	5,300	7,000
		TOTAL	9,822	8,000	6,300	9,000
		C. 3.—CONTINGENCIES:	9,982	9,200	8,700	8,900
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
			—16,235	—12,600	—14,700	—14,000
		TOTAL FOR N. W. F. PROVINCE	1,55,253	1,64,000	1,56,000	1,64,000
		Non-voted	*1,907*	*1,000*	*1,000*	*2,000*
		Voted	1,53,346	1,63,000	1,55,000	[illegible]

Nos. 1938-39.	Nos. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ORISSA				
		C.—ACCOUNT AND AUDIT CHARGES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
77	80	Accountants and clerks (at rates ranging from Rs. 30 to Rs. 50)		1,19,400		1,34,200
78	81	Servants (at rates ranging from Rs. 12 to Rs. 25)		2,800		3,400
—	—	Temporary establishment		21,000		14,200
—	—	Temporary establishment		..		1,600
82	128	Total	1,55,737	1,43,200	1,48,500	1,53,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances (Permanent)	1,611	1,800	1,200	1,200
		Other allowances (Temporary)	3,732	6,900	4,500	5,100
		Total	5,343	8,100	5,700	6,300
		C. 3.—CONTINGENCIES:				
		Postage and telegraph charges		4,100		4,500
		Other expenses and minor works		6,000		4,300
		Total	8,288	11,100	8,900	8,800
		[illegible]				
		Deduct—				
		Recoveries on account of [illegible]		—200		—200
		[illegible]		—[illegible]		—[illegible]
		[illegible]		—[illegible]		—[illegible]
		[illegible]		—[illegible]		—[illegible]
		[illegible]		—[illegible]		—[illegible]
		[illegible]		[illegible]		[illegible]
		[illegible]		[illegible]		[illegible]
		[illegible]		[illegible]		[illegible]
		[illegible]		[illegible]		[illegible]
		[illegible]		[illegible]		[illegible]

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40
			Rs.	Rs.	Rs.	Rs.
		SIND.				
		OFFICE OF THE COMPTROLLER, SIND (INCLUDING AUDIT OFFICE LLOYD BARRAGE AND CANALS CONSTRUCTION):				
		C.—ACCOUNT AND AUDIT OFFICES :				
		C. 1.—PAY OF ESTABLISHMENTS				
133	161	Accountants and clerks (at rates varying from Rs 40 to Rs. 350) . . .		2,75,500		3,02,600
28	38	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)		6,000		8,500
—	—	Temporary establishment		33,200		11,900
161	199	TOTAL .	2,94,339	3,14,700	3,14,300	3,23,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		10,000		7,100
		House rent and other allowances.		2,500		2,500
		Non-voted .	..	..	*1,000*	..
		Voted .	11,982	12,500	10,000	9,600
		TOTAL .	11,982	12,500	11,000	9,600
		C. 3.—CONTINGENCIES :				
		Postage and telegram charges .		5,000		4,5
		Office expenses and miscellaneous.		15,800		13,5
		TOTAL .	24,813	20,800	19,200	18,0
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—31,278	—31,000	—33,500	—32,600
		TOTAL FOR SIND . . .	2,99,856	3,17,000	3,11,000	3,18,000
		Non-voted .	..	..	*1,000*	..
		Voted .	2,99,856	3,17,000	3,10,000	3,18,000

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Eighty-eight Thousand Rupees.

Non-voted : Three Lakhs and Sixty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—FEDERAL COURT :				
A.1—PAY OF OFFICERS .	*92,193*	*2,22,000*	*1,86,700*	*2,22,000*
A. 2.—PAY OF ESTABLISHMENTS	*11,350*	*32,000*	*32,000*	*30,600*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*4,407*	*400*	*1,000*	*4,100*
A. 4.—CONTINGENCIES .	*11,551*	*12,600*	*11,300*	*18,500*
TOTAL FOR FEDERAL COURT .	1,19,501	2,67,000	2,31,000	2,75,200
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS .	*34,632*	*36,000*	*36,000*	*36,000*
B. 2.—PAY OF ESTABLISHMENTS	2,750	3,000	3,000	3,000
B. 3.—OTHER CHARGES { *Non-voted* .	*113*	*2,000*	*1,000*	*1,800*
B. 3.—OTHER CHARGES { Voted .	63	1,000	1,000	900
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS . .	44,356	76,000	94,600	52,300
B. 5—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA: .				
B. 5 (1).—PAY OF OFFICERS	9,770	24,000	23,500	24,000
B. 5 (2).—PAY OF ESTABLISHMENTS . .	1,427	2,000	1,900	1,800
TOTAL FOR LAW OFFICERS .	93,111	1,44,000	1,61,000	1,19,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE FOR INDIA :				
C. 1 (1).—NEW MEMBER OF PRIVY COUNCIL .	..	..	..	*20,000*
C. 1 (2).—MISCELLANEOUS	*30,026*	*10,000*	*10,000*	*10,000*
TOTAL FOR SECRETARY OF STATE FOR INDIA	30,026	10,000	10,000	30,000
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted*	*705*	*20,000*	*54,000*	*24,000*
Voted .	..	6,000	2,,000	6,000
TOTAL FOR CHARGES IN ENGLAND .	30,731	36,000	66,000	60,000
Non-voted	*30,731*	*30,000*	*64,000*	*54,000*
Voted .	..	6,000	2,000	6,000
D.—LOSS OR GAIN BY EXCHANGE	*—159*	..	..	..
TOTAL .	2,43,184	4,47,000	4,58,000	4,55,000
Non-voted	*1,84,818*	*3,35,000*	*3,32,000*	*3,67,000*
Voted .	58,366	1,12,000	1,26,000	88,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted* .	*1,53,430*	*3,05,000*	*2,68,000*	*3,13,000*
	Voted .	24,991	54,000	73,000	16,000
BOMBAY . .	*Non-voted* . .	*816*	..	..	..
	Voted .	14,000	18,000	17,000	18,000
BENGAL		15,197	29,000	29,000	43,000
ASSAM		3,178	4,000	4,000	4,000
SIND		1,000	1,000	1,000	1,000
CHARGES IN ENGLAND	*Non-voted*	*30,731*	*30,000*	*64,000*	*54,000*
	Voted .	..	6,000	2,000	6,000
LOSS OR GAIN BY EXCHANGE .		*—159*	..	..	..
TOTAL .		2,43,184	4,47,000	4,58,000	4,55,000
Non-voted .		*1,84,818*	*3,35,000*	*3,32,000*	*3,67,000*
Voted .		58,366	1,12,000	1,26,000	88,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III.		DETAILS of the foregoing :—				
		INDIA				
		A.—FEDERAL COURT :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Chief Justice (7,000)*		*84,000*		*84,000*
2	*2*	*Judges (5,500)* . . .		*1,32,000*		*1,32,000*
—	—	***One Acting Registrar (500)*** . . .		..		*6,000*
1	—	*Assistant Registrar*		*6,000*		..
4	*3*	TOTAL .	*92,193*	*2,22,000*	*1,86,700*	*2,22,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
		Twelve assistants, clerks stenographers, etc. and twenty-two peons (at rates varying from Rs. 14 to Rs. 350.)	*11,350*	*32,000*	*32,000*	*30,600*
		A. 3.—ALLOWANCES, HONORARIA, ETC :				
		Travelling and other allowances	*4,407*	*400*	*1,000*	*4,100*
		A. 4.—CONTINGENCIES :				
		Miscellaneous contingencies .	*11,551*	*12,600*	*11,300*	*18,500*
		B.—LAW OFFICERS :				
		B. 1.—PAY OF OFFICERS :				
1	*1*	*Advocate General for the Federation (3,000).*	*33,816*	*36,000*	*36,000*	*36,000*
		B. 2.—PAY OF ESTABLISHMENTS :				
		Office allowance . .	2,750	3,000	3,000	3,000
		B. 3.—OTHER CHARGES :				
		Travelling expenses . .		*2,000*		*1,800*
		Miscellaneous contingencies		1,000		900
		Non-voted .	*113*	*2,000*	*1,000*	*1,800*
		Voted . .	63	1,000	1,000	900
		TOTAL .	176	3,000	2,000	2,700
		B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS : . .	22,178	50,000	69,000	12,100
		TOTAL FOR INDIA .	1,78,421	3,59,000	3,41,000	3,29,000
		Non-voted .	*1,53,430*	*3,05,000*	*2,68,000*	*3,13,000*
		Voted .	24,991	54,000	73,000	16,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS:	*816*	..	..	..
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS:	14,000	6,000	6,000	6,000
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA:				
B. 5 (1).—PAY OF OFFICERS:				
Solicitor to the Government of India at Bombay .	..	12,000	11,000	12,000
TOTAL FOR BOMBAY . .	14,816	18,000	17,000	18,000
Non-voted .	*816*	..	..	..
Voted . .	14,000	18,000	17,000	18,000
BENGAL.				
B.—LAW OFFICERS:				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: .	4,000	15,000	14,600	20,200
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA:				
B. 5 (1).—PAY OF OFFICERS:				
Solicitor to the Government of India at Calcutta (1,000) . . .	9,770	12,000	12,500	12,000
B. 5 (2).—PAY OF ESTABLISHMENTS:				
Office allowance to Solicitor to the Government of India at Calcutta .	1,427	2,000	1,900	1,800
TOTAL FOR SOLICITOR TO THE GOVERNMENT OF INDIA AT CALCUTTA . .	11,197	14,000	14,400	13,800
TOTAL FOR BENGAL .	15,197	000	29,000	43,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
B.—LAW OFFICERS:				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . .	3,178	4,000	4,000	4,000
SIND.				
B.—LAW OFFICERS:				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: .	1,000	1,000	1,000	1,000

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with POLICE.

Voted: One Lakh and Fifty-seven Thousand Rupees.
Non-voted: Twenty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:				
A. 1.—PAY OF ESTABLISHMENTS	4,826	..	..	..
A. 2.—ALLOWANCES, HONORARIA, ETC.	356	..	..	..
A. 3.—CONTINGENCIES.	1,080	..	..	..
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,262	..	..	..
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 1. MADRAS	7,700	8,000	8,000	8,000
B. 2.—BOMBAY	61,869	64,000	62,300	62,300
B. 3.—BENGAL.	70,068	71,000	71,000	71,000
B. 4.—PUNJAB	28,103	15,000	15,000	12,000
B. 5.—SIND	6,680	7,400	6,400	6,400
TOTAL FOR LUMP SUM CHARGES ETC.	1,75,320	1,65,400	1,62,700	1,59,700
C.—OTHER EXPENDITURE *Non-voted*	*1,951*	..	..	..
C.—OTHER EXPENDITURE Voted	1,871	2,000	4,000	2,000
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION	10,607	..	..	..
E—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,285	—12,400	—11,700	—11,700

	Actuals, 1937-38.	Budget, Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—MISCELLANEOUS	37,441	3,000	3,000	3,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY:				
Non-voted	*24,147*	*45,000*	*23,000*	*22,000*
Voted	4,773	8,000	3,000	4,000
TOTAL FOR CHARGES IN ENGLAND	66,361	56,000	29,000	29,000
Non-voted	*24,147*	*45,000*	*23,000*	*22,000*
Voted	42,214	11,000	6,000	7,000
G.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—125*	..	..	..
Voted	—219	..	..	..
TOTAL	2,59,743	2,11,000	1,84,000	1,79,000
Non-voted	*25,973*	*45,000*	*23,000*	*22,000*
Voted	2,33,770	1,66,000	1,61,000	1,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	10,607	..	2,000	..
MADRAS	7,700	8,000	8,000	8,000
BOMBAY. *Non-voted*	*1,951*	..	..	..
Voted	68,131	54,000	53,000	53,000
BENGAL	70,968	71,000	71,000	71,000
PUNJAB	29,787	17,000	17,000	14,000
NORTH WEST FRONTIER PROVINCE	187	..	..	..
SIND	4,395	5,000	4,000	4,000
CHARGES IN ENGLAND. *Non-voted*	*24,147*	*45,000*	*23,000*	*22,000*
Voted	42,214	11,000	6,000	7,000
LOSS OR GAIN BY EXCHANGE. *Non-voted*	*—125*	..	..	..
Voted	—219	..		
TOTAL	2,59,743	2,11,000	1,84,000	1,79,000
Non-voted	*25,973*	*45,000*	*23,000*	*22,000*
Voted	2,33,770	1,66,000	1,61,000	1,57,000

III. DETAILS of the foregoing:—

INDIA.

C.—OTHER EXPENDITURE:				
Deputation of Major Lawrence Archer to England	..	..	2,000	..
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION:	10,607	..	..	..
TOTAL FOR INDIA	10,607	..	2,000	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS				
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 1—MADRAS:				
Cost of quarantine Police at Vizagapatam Harbour		3,000		3,000
Cost of quarantine Police at Madras Harbour .		5,000		5,000
TOTAL .	7,700	8,000	8,000	8,000
BOMBAY.				
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:				
PRESIDENCY POLICE. PASSPORT DEPARTMENT.				
A. 1.—PAY OF ESTABLISHMENTS:	4,826	..	..	..
A. 2.—ALLOWANCES, HONORARIA, ETC:	356	..	..	..
A. 3.—CONTINGENCIES:	1,080	..	..	..
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,262	..	..	..
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 2.—BOMBAY:				
Cost of the police guard at the Treasury vault in the Fort, Bombay . .				
Cost of the police guard at the Income-Tax Office, Bombay . .				
Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic .				
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay . .				
Cost of Sanitary Police in Bombay . . .				
Cost of police guard in the Shipping Office, Bombay . . .				
TOTAL .				
C.—OTHER EXPENDITURE .				

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
E.—*DEDUCT.*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered from Bombay Port Trust .	..	— 10,000	—9,300	—9,300
TOTAL FOR BOMBAY .	70,082	54,000	53,000	53,000
Non-voted .	*1,951*	..	..	..
Voted . .	68,131	54,000	53,000	53,000
BENGAL.				
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 3.—BENGAL				
Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta.		58,400		58,300
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings.		2,300		2,200
Leave and pension contribution . . .		10,300		10,500
TOTAL FOR BENGAL .	70,968	71,000	71,000	71,000
PUNJAB.				
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 4.—PUNJAB:				
Police guard for the Archæological Camp at Taxila		1,700		1,700
Armed guards for Government of India Offices and personal guard for Government of India Officials at Simla . .		3,000		..
Police guard fo the protection of Viceregal Lodge and Private Secretary's Press at Simla . .		8,400		8,800
Leave and pension contribution		1,900		1,500
TOTAL .	28,103	15,000	15,000	12,000
C.—OTHER EXPENDITURE:				
Allowance to the recipients of King's Police Medal .	1,684	2,000	2,000	2,000
TOTAL FOR PUNJAB	29,787	17,000	17,000	14,000

	Actuals, 1937-38.	Budget Estimate. 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
C.—OTHER EXPENDITURE:				
Allowance to the recipients of King's Police Medal . . .	187	..	..	..
SIND.				
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
B. 5.—SIND:				
Share of the cost of police expenditure in Karachi in connection with the Hedjaz pilgrim traffic .		2,600		2,000
Cost of Sanitary Police at Karachi . . .		4,800		4,400
TOTAL .	6,680	7,400	6,400	6,400
E.—*DEDUCT*.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered from Karachi Port Trust on account of Sanitary Police . . .	—2,285	—2,400	—2,400	—2,400
TOTAL FOR SIND .	4,395	5,000	4,000	4,000

DEMAND No. 28.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Thirteen Lakhs and Twenty-five Thousand Rupees.

Non-voted : Nine Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*40,140*	*48,100*	*46,300*	*40,000*
A. 1 (1).—PAY OF OFFICERS Voted	53,561	57,200	58,000	55,900
A. 1 (2).—PAY OF ESTABLISHMENTS	56,538	57,400	58,500	61,700
A. 1 (3).—CONTINGENCIES.	27,123	26,000	25,400	25,400
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,77,362	1,88,700	1,88,200	1,83,000
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT *Non-voted*	*1,200*	*1,200*	*1,200*	*1,200*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT Voted	23,284	23,000	23,000	23,000
A. 3.—PURCHASE OF STORES.	89,933	89,000	92,000	93,000
A. 4.—REPAIRS AND MAINTENANCE.				
A. 4 (1).—REPAIRS AND OUTFIT OF SHIPS	64,124	73,500	51,900	49,000
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 5 (1).—PAY OF OFFICERS *Non-voted*	*3,69,227*	*3,50,300*	*3,34,400*	*2,65,000*
A. 5 (1).—PAY OF OFFICERS Voted	2,18,864	2,56,100	2,54,000	2,02,600
A. 5 (2).—OTHER CHARGES *Non-voted*	*23,032*	*23,900*	*17,500*	*97,200*
A. 5 (2).—OTHER CHARGES Voted	20,909	26,800	27,500	94,800
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	6,32,032	6,57,100	6,33,400	6,59,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—*concld.*				
A. 6.—CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA:				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted*	*1,68,100*	*1,68,000*	*1,56,000*	*1,62,000*
Voted	60,769	62,000	65,000	67,000
TOTAL FOR BENGAL PILOT SERVICE	12,16,804	12,62,500	12,10,700	12,37,800
Non-	*, 699*	*5,91,500*	*5,55,400*	*5,65,400*
Voted	6,15,105	6,71,000	6,55,300	6,72,400
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS. *Non-voted*	*39,025*	*47,200*	*47,000*	*28,000*
Voted	10,802	3,200	3,200	19,800
B. 2.—PAY OF ESTABLISHMENTS	708	700	700	800
B. 3.—OTHER CHARGES *Non-voted*	*3,524*	*4,800*	*4,000*	*2,000*
Vote	2,485	2,100	2,100	3,400
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	56,634	58,000	57,000	54,000
Non-voted	*42,549*	*52,000*	*51,000*	*30,000*
Voted	14,085	6,000	6,000	24,000
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	*19,025*	*21,200*	*21,200*	*21,200*
C. 1 (2).—OTHER CHARGES *Non-voted*	*2,837*	*2,500*	*1,900*	*4,200*
Voted	173	300	100	300
C. 1 (3).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,016	7,500	7,800	7,500
C. 1 (4).—*DEDUCT*—HALF SHARE RECOVERED FROM THE PROVINCIAL GOVERNMENT	*—12,452*	*—13,700*	*—13,300*	*—14,600*
C. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	*—6,176*	*—6,000*	*—6,000*	*—6,000*
TOTAL FOR MADRAS DISTRICT	10,423	11,800	11,700	12,600
Non-voted	*3,234*	*4,000*	*3,800*	*4,800*
Voted	7,189	7,800	7,900	7,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS.	24,000	24,000	24,000	22,500
D. 1 (2).—PAY OF ESTABLISHMENTS . .	23,133	24,100	24,400	24,700
D. 1 (3).—OTHER CHARGES.	25,390	17,200	21,100	19,800
TOTAL FOR BOMBAY DISTRICT .	72,523	65,300	69,500	67,000
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS.	27,301	27,000	26,400	31,000
D. 2 (2).—PAY OF ESTABLISHMENTS . . .	33,746	34,600	35,200	34,200
D. 2 (3).—OTHER CHARGES.	31,018	32,800	25,400	21,800
TOTAL FOR CALCUTTA DISTRICT .	92,065	94,400	87,000	87,000
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES	1 64,588	1,59,700	1,56,500	1,54,000
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS { *Non-voted*	*43,444*	*59,800*	*58,200*	*58,100*
{ Voted .	11,321	11,900	12,200	12,400
E. 1 (2).—PAY OF ESTABLISHMENTS . .	7,810	8,200	7,600	8,500
E. 1 (3).—OTHER CHARGES { *Non-voted*	*16,422*	*22,500*	*16,600*	*21,700*
{ Voted .	8,726	8,400	10,200	10,200
E. 1 (4).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT. { *Non-voted*	*—3,364*	*—2,600*	*—700*	*—2,400*
{ Voted .	—519	—300	—100	—400
TOTAL FOR BOMBAY DISTRICT .	83,840	1,07,900	1,04,000	1,08,100
Non-voted	*56,502*	*79,700*	*74,100*	*77,400*
Voted .	27,338	28,200	29,900	30,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 2.—MADRAS DISTRICT:				
E. 2 (1).—PAY OF OFFICERS	*12,634*	*15,800*	*14,800*	*15,800*
E. 2 (2) OTHER CHARGES. *Non-voted*	*6,950*	*3,200*	*1,400*	*1,400*
E. 2 (2) OTHER CHARGES. Voted	39	..	..	..
TOTAL FOR MADRAS DISTRICT	19,603	17,000	16,200	16,200
Non-voted	*19,584*	*17,000*	*16,200*	*16,200*
Voted	39	..	..	..
E. 3.—CALCUTTA DISTRICT:				
E. 3 (1).—PAY OF OFFICERS. *Non-voted*	*68,663*	*72,000*	*70,600*	*70,200*
E. 3 (1).—PAY OF OFFICERS. Voted	11,921	12,300	12,300	12,500
E. 3 (2).—PAY OF ESTABLISHMENTS	*5,535*	*5,700*	*5,700*	*5,900*
E. 3 (3) OTHER CHARGES *Non-voted*	*33,015*	*31,100*	*29,500*	*26,000*
E. 3 (3) OTHER CHARGES Voted	11,794	8,800	10,800	11,800
E. 3 (4).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT *Non-voted*	*—59,500*	*—60,400*	*—58,100*	*—56,100*
E. 3 (4).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT Voted	—5,300	—5,400	—7,100	—7,400
TOTAL FOR CALCUTTA DISTRICT	66,128	64,100	63,700	62,900
Non-voted	*42,178*	*42,700*	*42,000*	*40,100*
Voted	23,950	21,400	21,700	22,800
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	1,000	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT.	1,70,571	1,00,000	1,84,900	1,93,[illegible]
Non-voted	*1,18,244*	*1,32,400*	*1,32,300*	*1,[illegible]*
Voted	*52,327*	*50,000*	*52,600*	*[illegible]*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS { *Non-voted*	*12,646*	*20,300*	*20,400*	*11,900*
Voted	54,312	63,100	52,100	57,500
F. 2.—PAY OF ESTABLISHMENTS	49,818	52,200	50,900	52,900
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,771*	*1,200*	*1,600*	*1,000*
Voted	24,410	26,500	25,500	24,000
F. 4.—CONTINGENCIES:	1,13,632	1,40,300	1,33,300	1,33,900
F.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*622*	*600*	*3,700*	..
TOTAL FOR TRAINING SHIP	2,57,211	3,04,200	2,87,500	2,81,200
Non-voted	*15,039*	*22,100*	*25,700*	*12,900*
Voted	2,42,172	2,82,100	2,61,800	2,68,300
G.—MISCELLANEOUS	1,108	1,000	2,800	1,400
H.—GRANTS-IN-AID TO VIZAGAPATAM PORT	2,00,000	1,00,000	4,89,000	..
I.—CHARGES IN ENGLAND:				
I. 1.—SECRETARY OF STATE FOR INDIA:				
I. 1 (1).—MISCELLANEOUS.	*6,228*	..	*1,000*	..
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { *Non-voted*	*50,994*	*24,000*	*74,000*	*56,000*
Voted	40,982	42,000	29,000	42,000
I. 2 (2).—STORES FOR INDIA.	274	1,000	1,000	1,000
I. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES { *Non-Voted*	*40*	..	..	..
Voted	1,622	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	93,912	67,000	1,04,000	99,000
Non-voted	*51,034*	*24,000*	*74,000*	*56,000*
Voted	42,878	43,000	30,000	43,000
TOTAL FOR CHARGES IN ENGLAND	1,00,140	67,000	1,05,000	99,000
Non-voted	*57,262*	*24,000*	*75,000*	*56,000*
Voted	42,878	43,000	30,000	43,000
J.—LOSS OR GAIN BY EXCHANGE { *Non-voted*	*—1,176*	..	*1,000*	..
Voted	—537	..	1,000	..
GRAND TOTAL	26,28,311	23,93,000	27,37,000	22,58,000
Non-voted	*9,65,861*	*9,63,000*	*9,70,000*	*9,33,000*
Voted	16,62,450	14,30,000	17,67,000	13,25,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . *Non-voted* .	*42,549*	*62,000*	*51,000*	*30,000*
INDIA . . Voted .	14,085	6,000	6,000	24,000
MADRAS . . *Non-voted*	*22,798*	*21,000*	*20,000*	*25,000*
MADRAS . . Voted .	2,07,382	1,08,000	4,97,000	8,000
BOMBAY . . *Non-voted* .	*1,18,541*	*1,45,000*	*1,37,000*	*1,37,000*
BOMBAY . . Voted .	3,80,992	4,10,000	3,98,000	4,00,000
BENGAL . . *Non-voted* .	*7,06,279*	*6,98,000*	*6,55,000*	*6,63,000*
BENGAL . . Voted .	10,04,532	8,51,000	8,22,000	8,38,000
SIND . . *Non-voted* .	*19,808*	*23,000*	*31,000*	*24,000*
SIND . . Voted .	13,118	12,000	13,000	12,000
CHARGES IN ENGLAND . *Non-voted*.	*57,262*	*24,000*	*75,000*	*56,000*
CHARGES IN ENGLAND . Voted .	42,878	43,000	30,000	43,000
LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*—1,176*	..	*1,000*	..
LOSS OR GAIN BY EXCHANGE . Voted .	—537	..	1,000	..
TOTAL .	26,28,311	23,93,000	27,37,000	22,68,000
Non-voted .	*9,65,861*	*9,63,000*	*9,70,000*	*9,33,000*
Voted .	16,62,450	14,30,000	17,67,000	13,25,000
III. DETAILS of the foregoing :—				
INDIA.				
NUMBERS. 1938-39. 1939-40.				
HEADQUARTERS.				
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS :				
1 1 Nautical Adviser (1,800—2,500)		*26,200* ..		*2,400* 10,800
1 *1* Chief Surveyor (2,000—2,500)		*21,000* 3,200		*25,600* ..
Non-voted .	*39,025*	*47,200*	*47,000*	*28,000*
Voted . .	10,892	3,200	3,200	19,800
2 2 TOTAL .	49,917	50,400	50,200	47,800
B. 2.—PAY OF ESTABLISHMENTS :				
4 4 Servants (at rates varying from Rs. 14 to Rs. 16).	708	700	700	800
B. 3.—OTHER CHARGES :				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		800		..
Travelling and other allowances		*4,200* 300		*2,000* 2,500
Books, publications, furniture, etc. . .		1,000		900
Contributions for passages of officers transferred to or from other Governments, Departments, etc..	..	*600*	..	..
Non-voted .	*3,524*	*4,800*	*4,000*	*2,000*
Voted .	2,485	2,100	2,100	3,400
TOTAL .	6,009	6,900	6,100	5,400
TOTAL FOR INDIA .	56,634	58,000	57,000	54,000
Non-voted .	*42,549*	*52,000*	*51,000*	*30,000*
Voted . .	14,085	6,000	6,000	24,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS:				
Principal Officer (1,770)	*19,025*	*21,200*	*21,200*	*21,200*
C. 1 (2).—OTHER CHARGES:				
ALLOWANCES, HONORARIA, ETC.:				
Travelling, house-rent and other allowances . .		*2,500*		*2,200*
Cost of passages of Principal Officer . . .		..		*2,000*
CONTINGENCIES:				
Fees for assessors in marine courts . . .		300		300
Non-voted .	*2,837*	*2,500*	*1,900*	*4,200*
Voted .	173	300	100	300
Total .	3,010	2,800	2,000	4,500
C. 1 (3).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.:				
Contributions to the Minor Ports Fund and the Government of Madras on account of establishment and contingencies	7,016	7,500	7,800	7,500
C. 1 (4).—*DEDUCT*—HALF-SHARE RECOVERED FROM THE PROVINCIAL GOVERNMENT: . . .	*—12,452*	*—13,700*	*—13,300*	*—14,600*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 1.—MADRAS DISTRICT—*concld.*				
C. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:	*—6,176*	*—6,000*	*—6,000*	*—6,000*
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (MADRAS DISTRICT).	10,423	11,800	11,700	12,600
Non-voted	*3,234*	*4,000*	*3,800*	*4,800*
Voted	7,189	7,800	7,900	7,800
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 2.—MADRAS DISTRICT:				
E. 2 (1).—PAY OF OFFICERS:				
Engineer and Ship Surveyor (Rs. 1,150)	*12,634*	*13,800*	*14,800*	*13,800*
E. 2 (2).—OTHER CHARGES:				
Allowances, honoraria, etc. *Non-voted*	*6,930*	*3,200*	*1,400*	*4,400*
Allowances, honoraria, etc. Voted	39	..	..	..
TOTAL	6,969	3,200	1,400	4,400
TOTAL FOR SHIP SURVEY DEPARTMENT	19,603	17,000	16,200	18,200
Non-voted	*19,564*	*17,000*	*16,200*	*18,200*
Voted	39	..	..	..
G.—MISCELLANEOUS:				
Salvage charges	154	200	100	200
H.—GRANTS-IN-AID TO VIZAGAPATAM PORT:	2,00,000	1,00,000	4,80,000	..
TOTAL FOR MADRAS	2,30,180	1,20,000	5,17,000	31,000
Non-voted	*22,798*	*21,000*	*20,000*	*23,000*
Voted	2,07,382	1,08,000	4,97,000	8,000

Numbers. 1938-39.	1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 1.—BOMBAY DISTRICT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Engineer and Ship Surveyor (1,500).*		*18,600*		*19,200*
1	1	Ship Surveyor (1,150) .		11,900		12,400
3	*3*	*Engineers and Ship Surveyors, 1, (1,150), 2, (1,100) . . .*		*40,200*		*40,900*
—	—	*Leave salary . . .*		*1,000*		*1,000*
—	—	*Deduct—Probable Savings*		..		*—3,000*
		Non-voted .	*43,444*	*59,800*	*58,200*	*58,100*
		Voted .	11,321	11,900	12,200	12,400
5	5	TOTAL .	54,765	71,700	70,400	70,500
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300) . . .		7,900		8,200
—	—	Leave salary . . .		300		300
7	7	TOTAL .	7,810	8,200	7,600	8,500
		E. 1 (3).—OTHER CHARGES: ALLOWANCES, HONORARIA, ETC.;				
		Travelling allowance .		*6,300* 1,100		*6,300* 1,100
		House-rent and other allowances . . .		*9,600* 3,000		*9,600* 2,900
		Sunday and examination fees		*2,500* 700		*2,200* 700
		Cost of passages etc. .		*3,500* ..		*3,000* 2,000
		CONTINGENCIES:				
		Rent for office building .		2,500		2,500
		Other contingent expenditure		1,100		1,000
		Grants-in-aid, contributions, etc.		*600*		*600*
		Non-voted .	*16,422*	*22,500*	*16,600*	*21,700*
		Voted .	8,726	8,400	10,200	10,200
		TOTAL .	25,148	30,900	26,800	31,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 1. BOMBAY DISTRICT—*concld.*				
		E. 1. (4)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department				
		Non-voted	—3,364	—2,600	—700	—2,400
		Voted	—519	—300	—100	—400
		TOTAL	—3,883	—2,900	—800	—2,800
		TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT)	83,840	1,07,900	1,04,000	1,08,100
		Non-voted	*56,502*	*79,700*	*74,100*	*77,400*
		Voted	27,338	28,200	29,900	30,700
		F.—TRAINING SHIP:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Captain (1,700)* *Superintendent*				
1	1	Head Master (1,500)				
1	1	Chief Officer (1,050)				
1	1	Second Officer (700)				
1	1	Third officer (525)				
1	1	Assistant Surgeon (450)				
1	1	Engineer Officer				
—	—	Second Engineer Officer				
—	—	Leave salary				
		Non-voted				
		Voted				
7	7	TOTAL				
		F. 2.—PAY OF ESTABLISHMENTS:				
68	68	School masters, boatswains instructors, clerks, engine drivers, lascars, servants, etc.				
—	—	One master, one clerk and two servants				
—	—	Assistant Master				
—	—	Leave salary				
68	68	TOTAL				

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
F.—TRAINING SHIP—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Messing and clothing allowances, etc.		20,200		20,400
Superintendent's allowance		*1,200*		*700*
Travelling and other allowances		..		*300*
Cost of passages etc		3,300		3,600
		3,000		..
Non-voted	*1,771*	*1,200*	*1,600*	*1,000*
Voted	24,410	26,500	25,500	24,000
TOTAL	26,181	27,700	27,100	25,000
F. 4.—CONTINGENCIES				
Boarding of Cadets		35,700		32,000
Prizes, education, instruments and books.		7,400		7,000
Recreation and sports		3,000		2,700
Stores and water		37,800		35,000
Provision of a workshop				
Provision of Shelter Deck				
Maintenance charges (Annual Repairs and Docking)		30,800		23,100
Mooring hire	..	4,900		1,700
Miscellaneous		3,000		2,000
Scholarships and fees to ex-Cadets of the "Dufferin" for training in Marine Engineering		15,500		27,300
Laundry		600		600
Other contingencies		1,600		1,600
TOTAL	1,13,632	1,40,300	1,33,300	1,33,000
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*622*	*600*	*3,700*	..
TOTAL FOR TRAINING SHIP	2,57,211	3,04,200	2,87,500	2,81,200
Non-voted	*15,039*	*22,100*	*25,700*	*12,900*
Voted	2,42,172	2,82,100	2,61,800	2,68,300
G.—MISCELLANEOUS:				
Travelling Allowance		100		200
Salvage charges		700		1,000
TOTAL	954	800	2,700	1,200
TOTAL FOR BOMBAY	4,99,333	5,55,000	5,35,000	5,37,000
Non-voted	*1,18,341*	*1,45,000*	*1,37,000*	*1,37,000*
Voted	3,80,992	4,10,000	3,98,000	4,00,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate. 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		A.—BENGAL PILOT SERVICE:				
		A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
		A. 1 (1).—PAY OF OFFICERS.				
2	*2*	*Commanders (400—2,200)* .		*48,100*		*40,000*
6	6	Chief officers, 2 (300), second officers, 2 (250) and additional officers, 2(250) . . .		19,800		19,200
8	8	Engineers (170—800) .		36,400		36,800
—	—	Leave salary . . .		1,000		900
—	—	Probable savings . .		..		—1,000
		Non-voted .	*40,140*	*48,100*	*46,300*	*40,000*
		Voted .	53,561	57,200	58,000	55,900
16	16	TOTAL .	93,701	1,05,300	1,04,300	95,900
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
126	126	Crew (Rs. 70 and less) + night allowance 34 (Rs. 4) . . .		39,000		39,600
11	11	Establishment of the S. L. "Aid" . .		3,800		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 pilot-vessels . .		12,500		16,400
3	3	Establishment charges for Leadsmen's quarters .		1,300		1,300
1	1	Servant . .		200		200
—	—	Leave salary . .		600		400
141	141	TOTAL .	56,538	57,400	58,500	61,700
		A. 1 (3).—CONTINGENCIES:				
		Miscellaneous charges on account of telephones, telegrams, etc. . .		1,500		1,400
		Harbour Master's Fees .		1,700		1,700
		Mooring hire for S. L. "Aid" and 2 pilot vessels		7,900		7,900
		Contingent expenditure of the S. L. "Aid" . .		200		200
		Contingent expenditure of Leadsmen's quarters .		800		800
		Rents, rates and taxes of Leadsmen's quarters .		8,500		8,400
		Other contingent expenditure		5,400		5,000
		TOTAL .	27,123	26,000	25,400	25,400

	Actuals, 1937-38	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*contd.*				
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
Mess and victualling allowances, pilot vessels { *Non-voted*	*1,200*	*1,200*	*1,200*	*1,200*
{ Voted	23,284	23,000	23,000	23,000
TOTAL	24,484	24,200	24,200	24,200
A. 3.—PURCHASE OF STORES:				
MARINE STORES:				
Stores for Pilot vessels and S. L. "Aid".		40,000		39,000
COAL:				
Coal supplied to Pilot vessels "Andrew", "Lady Fraser" and S. L. "Aid"		49,000		54,000
TOTAL	89,933	89,000	92,000	93,000
A. 4.—REPAIRS AND MAINTENANCE:				
A. 4 (1).—REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels "Lady Fraser" and "Andrew" and S. L. "Aid."		73,000		48,000
Net charges (stores and repairs) on account of the working of the wireless installation on the two pilot vessels		500		1,000
TOTAL	64,124	73,500	51,900	49,000
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 5 (1).—PAY OF OFFICERS:				
Branch Master and Mate Pilots		{ 2,90,000 / 1,80,000		2,90,000 / 1,90,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*concld.*				
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS—*concld.*				
A. 5 (1).—PAY OF OFFICERS—*concld.*				
Night pilotage fees		*80,300* / 59,600		.. / ..
Leadsmen		16,500		12,600
Probable savings		*—20,000*		*—15,000*
Non-voted	*3,69,227*	*3,50,300*	*3,34,400*	*2,65,000*
Voted	2,18,864	2,56,100	2,54,000	2,02,600
TOTAL	5,88,091	6,06,400	5,88,400	4,67,600
A. 5 (2).—OTHER CHARGES				
ALLOWANCES, HONORARIA, ETC.:				
Payment on account of medical treatment of officers of the Superior Civil Services		*200*		*200*
Night pilotage fees		..		300
Cost of passages granted under the Superior Civil Services Rules, 1924		.. / *16,000*		*75,000* / 70,000
		9,000		*15,000* / 7,000
Passage money of pilots		*700* / 2,500		*600* / 2,200
CONTINGENCIES:				
Mess money of pilots		10,500 / *7,000*		*6,400* / 10,500
Allowance to Port Commissioners for collecting pilotage bills		4,700		4,700
Signals hoisted by pilots of vessels and telegraphed from river side stations		100		100
Non-voted	*23,032*	*23,900*	*17,500*	*97,200*
Voted	20,909	26,800	27,500	94,800
TOTAL	43,941	50,700	45,000	1,92,000
A. 6.—CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA:				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted	*1,68,100*	*1,68,000*	*1,56,000*	*1,62,000*
Voted	60,769	62,000	65,000	67,000
TOTAL	2,28,869	2,30,000	2,21,000	2,29,000
TOTAL FOR BENGAL PILOT SERVICE	12,16,804	12,62,500	12,10,700	12,37,800
Non-voted	*6,01,699*	*5,91,500*	*5,55,400*	*5,65,400*
Voted	6,15,105	6,71,000	6,55,300	6,72,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 4.—CALCUTTA DISTRICT:				
		C. 4 (1).—PAY OF OFFICERS:				
2	*2*	*Principal Officer and Nautical Surveyor 1 (1,770) 1 (1,300),*		*38,100*		*34,800*
1	1	Wireless Telegraph Inspector (450) . . .		5,400		5,400
—	—	*Leave salary* . . .		*1,000*		*1,000*
		Non-voted .	*38,190*	*39,100*	*38,000*	*35,800*
		Voted .	5,400	5,400	5,400	5,400
3	3	TOTAL .	43,590	44,500	43,400	41,200
		C. 4 (2).—PAY OF ESTABLISHMENTS:				
17	17	Superintendents, clerks etc. (at rates varying from Rs. 45 to Rs. 275).		19,500		20,200
12	12	Servants (Rs. 27 and under) +D. A. 2 (1).		2,500		2,500
13	13	Steam launch "Isabel" .		4,200		4,300
1	1	Hydrographic clerk (Rs. 100—120) . .		1,300		1,300
1	1	Lighthouse clerk (Rs. 45—105)		900		900
—	—	Leave salary . . .		400		400
44	44	TOTAL .	28,602	28,800	29,500	29,600
		C. 4 (3)—OTHER CHARGES				
		GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		400		400

	Actuals, 1937-38.	Budget Estimate, 1938-39	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 4.—CALCUTTA DISTRICT—*concld.*				
C. 4. (3).—OTHER CHARGES—*concld.*				
Travelling allowance .		*2,400* ..		*2,200* 300
House-rent and other allowances . . .		*6,000* 300		*3,000* ..
Allowances of the Wireless Telegraph Inspector .		2,400		1,700
Contract contingencies .		1,800		1,800
Buildings, repairs and outfit (material and personnel) of S. L. "Isabel" .		3,000		2,700
Remuneration to examiners		1,000		900
Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta		11,400		..
Other charges . . .		2,700		2,700
Rents, rates and taxes		..		3,200
Fees to assessors of Marine courts . . .		200		200
Coal supplied to S. L. "Isabel" . . .		900		1,200
Non-voted .	*8,064*	*8,400*	*4,500*	*5,800*
Voted .	2,33,448	24,100	17,700	15,100
TOTAL .	2,41,512	32,500	22,200	20,900
C. 4. (4).—*DEDUCT*—				
AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	*—1,500*	*—1,500*	*—1,500*	*—1,500*
Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL .	—2,500	—2,500	—2,500	—2,500
Non-voted . .	*44,754*	*46,000*	*41,000*	*40,100*
Voted . . .	2,66,450	57,300	51,600	49,100
TOTAL FOR CALCUTTA DISTRICT .	3,11,204	1,03,300	92,600	89,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 5.—CHITTAGONG (SUB-DISTRICT):				
		C. 5. (1).—PAY OF OFFICERS:				
1	*1*	*Nautical Surveyor* . .	*17,950*	*18,200*	*15,500*	*18,000*
		C. 5. (2).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (35—160) . .		3,400		3,500
1	1	Clerk for work under the Inland Steam Vessels Act (35—60) . .		500		500
3	3	Servants (Rs. 20 and less) .		600		600
—	—	Leave salary . . .		400		200
7	7	TOTAL .	4,448	4,900	4,700	4,800
		C. 5 (3).—OTHER CHARGES:				
		ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*200*		..
		CONTINGENCIES:				
		Contract contingencies		400		400
		Other charges . .		100		100
		Conveyance charges .		1,100		1,000
		Non-voted .	*298*	*200*	*1,700*	..
		Voted .	1,514	1,600	1,300	1,500
		TOTAL .	1,812	1,800	3,000	1,500
		C. 5. (4) *DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:	*—600*	*—600*	*—600*	*—600*
		C. 5. (5) *DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS: . .	..	—600	—600	—600
		Non-voted . .	*17,648*	*17,800*	*16,600*	*17,400*
		Voted .	5,962	5,900	5,400	5,700
		TOTAL FOR CHITTAGONG (SUB-DISTRICT)	23,610	23,700	22,000	23,100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. 2.—CALCUTTA DISTRICT:				
		D. 2. (1).—PAY OF OFFICERS:				
3	3	Shipping Master, Deputy and Assistant Shipping Masters 1(1,200), 1(825), for about 8 months 1 (320) +S. P. (50) . . .		27,000		28,800
—	—	Leave salary . .		..		2,200
3	3	TOTAL .	27,301	27,000	26,400	31,000
		D. 2. (2).—PAY OF ESTABLISHMENTS:				
30	30	Superintendents, clerks, etc., (40—300) . . .		31,400		31,600
13	13	Servants (15—27) . .		2,600		2,700
—	—	Temporary establishment .		400		400
—	—	Leave salary . . .		200		200
—	—	Probable savings . .		..		—700
43	43	TOTAL .	33,746	34,600	35,200	34,200
		D. 2. (3).—OTHER CHARGES:				
		Travelling allowance .		2,000		2,700
		House-rent and other allowances . .		10,500		10,500
		Cost of passages granted under the superior Civil Services Rules, 1924 .		2,100		..
		Rents, rates and taxes .		12,700		4,300
		Other non-contract charges		4,400		4,100
		Lascar memorial . .		200		200
		TOTAL .	31,018	32,800	25,400	21,800
		TOTAL FOR CALCUTTA DISTRICT .	92,065	94,400	87,000	87,000
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 3.—CALCUTTA DISTRICT:				
		E. 3. (1).—PAY OF OFFICERS:				
4	*4*	*Principal Surveyor and Assistant Surveyors 1 (1,600), 1(1,200), 1(1,050), 1(950)*		*59,400*		*58,800*
1	*1*	*Fifth Engineer and Ship Surveyor (950)* . .		*12,600*		*11,400*
1	1	Ship Surveyor (1,025—1,075)		12,300		12,500
		Non-voted .	*68,663*	*72,000*	*70,600*	*70,200*
		Voted .	11,921	12,300	12,300	12,500
6	6	TOTAL . . .	80,584	84,300	82,900	82,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
		E. 3.—CALCUTTA DISTRICT—*contd.*				
		E. 3. (2).—PAY OF ESTABLISHMENTS:				
5		Clerks (at rates varying from Rs. 45 to Rs. 140) .		4,700		4,900
4	4	Servants (Rs. 19 and less)		900		900
—	—	Leave salary . . .		100		100
9	9	TOTAL .	5,535	5,700	5,700	5,900
		E. 3 (3).—OTHER CHARGES:				
		ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers		*9,500*		*9,500*
		House-rent and other allowances		*13,000*		*8,800*
		House-rent and other allowances of Fifth Engineer and Ship Surveyor .		*2,700*		*1,600*
		Motor car allowance of Fifth Engineer and Ship Surveyor . . .		*1,600*		*1,600*
		Travelling allowance of Fifth Engineer and Ship Surveyor . . .		*800*		*800*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,500*		*2,500*
		House-rent and other allowances of Ship Surveyor .		.. 3,700		1,000 2,000
		Motor car allowance of Ship Surveyor . .		1,000		1,000
		Travelling allowance of establishment .		300		300
		CONTINGENCIES:				
		Office expenses and miscellaneous . .		1,200		2,000
		Rent for office accommodation . . .		2,500		*5,400*
		Contingencies of the Fifth Engineer and Ship Surveyor . . .		100		100
		GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of officers transferred to or from other Governmen De-partments, etc.		..		*600*
		Contribution for passages of the Fifth Engineer and Ship Surveyor . . .		..		*600*
		Non-voted .	*33,015*	*31,100*	*29,500*	*26,000*
		Voted .	11,794	8,800	10,800	11,800
		TOTAL .	44,809	39,900	40,300	*37,800*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
3.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 3.—CALCUTTA DISTRICT—*concld.*				
E. 3. (4)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—Half share recovered from the Provincial Government . .		—42,700 —4,300		—40,100 —6,300
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (*plus* contingencies) . .		—17,700 —1,100		—16,000 —1,100
Non-voted .	—59,500	—60,400	—58,100	—56,100
Voted .	—5,300	—5,400	—7,100	—7,400
TOTAL .	—64,800	—65,800	—65,200	—63,500
Non-voted .	42,178	42,700	42,000	40,100
Voted .	23,950	21,400	21,700	22,800
TOTAL FOR CALCUTTA DISTRICT .	66,128	64,100	63,700	62,900
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4. (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of Survey Department	1,000	1,000	1,000	1,000
TOTAL FOR BENGAL .	17,10,811	15,49,000	14,77,000	15,01,000
Non-voted .	7,06,279	6,98,000	6,55,000	6,53,000
Voted .	10,04,532	8,51,000	8,22,000	8,48,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		SIND.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 3.—KARACHI DISTRICT:				
		C. 3. (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (Engineer and ship Surveyor) (1,600)* .		*19,200*		*19,400*
—	—	*Special pay to Nautical Surveyor (200)* . .		*2,400*		*2,400*
1	*1*	TOTAL .	*19,028*	*21,600*	*22,900*	*21,800*
		C. 3. (2).—PAY OF ESTABLISHMENTS:				
10	10	Clerks, servants, etc. .		9,000		9,200
—	—	Leave salary . . .		300		200
10	10	TOTAL .	9,529	9,300	9,400	9,400
		C. 3 (3).—OTHER CHARGES:				
		ALLOWANCES, HONORARIA, ETC.:				
		Sunday and holiday fees		*300* 100		*300* 100
		Travelling allowance .		*200* 100		*200* 100
		House-rent and compensatory allowance . .		*1,200* 100		*2,000* 100
		Allowance for overtime work and examination fees .		*1,000*		*1,000*
		Motor car allowance .		*1,500*		*1,500*
		CONTINGENCIES:				
		Contingency menials .		200		200
		Non-Contract contingencies		1,800		1,700
		Rents, rates and taxes .		2,000		2,000
		Non-voted .	*3,400*	*4,200*	*10,900*	*5,000*
		Voted .	5,169	4,300	5,200	4,200
		TOTAL .	8,569	8,500	16,100	9,200
		C. 3 (4).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK: . . .				
		Non-voted	*—1,800*	*—2,000*	*—2,000*	*—2,000*
		Voted	—1,400	—1,400	—1,400	—1,400
		TOTAL	—3,200	—3,400	—3,400	—3,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*concld.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS —*concld.*				
C. 3.—KARACHI DISTRICT —*concld.*				
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT :				
Non-voted	—820	—800	—800	—800
Voted	—180	—200	—200	—200
TOTAL	—1,000	—1,000	—1,000	—1,000
Non-voted	*19,808*	*23,000*	*31,000*	*24,000*
Voted	13,118	12,000	13,000	12,000
TOTAL FOR KARACHI DISTRICT	32,926	35,000	44,000	36,000
TOTAL FOR SIND	32,926	35,000	44,000	36,000
Non-voted	*19,808*	*23,000*	*31,000*	*24,000*
Voted	13,118	12,000	13,000	12,000
RECEIPTS.				
INDIA	19,000	2,000	25,000	17,000
MADRAS	13,000	11,000	12,000	11,000
BOMBAY	1,94,000	2,00,000	2,10,000	2,05,000
BENGAL	19,30,000	19,20,000	19,02,000	18,96,000
SIND	15,000	12,000	15,000	12,000
TOTAL	21,71,000	21,45,000	21,64,000	21,41,000
GROSS COST	26,28,311	23,93,000	27,37,000	22,58,000
RECEIPTS	21,71,000	21,45,000	21,64,000	21,41,000
NET COST	4,57,311	2,48,000	5,73,000	1,17,000

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Nine Lakhs and Thirteen Thousand Rupees.

Non-voted : *Ten Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1—PAY OF OFFICERS	47,446	42,500	23,600	31,500
A. 2.—PAY OF ESTABLISHMENTS	26,537	25,600	26,200	24,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	13,327	13,000	12,000	12,700
A. 4.—CONTINGENCIES	5,877	5,100	4,600	5,200
A. 5.—CONTRIBUTION TO DEPRECIATION FUND.	1,21,757	1,23,000	1,22,600	1,22,800
A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	1,02,158	1,02,600	..	..
A. 7.—COST OF ACCOUNTS AND AUDIT STAFF	13,500	13,500	13,500	13,500
A. 8.—PENSIONARY CHARGES.	14,157	16,600	17,600	16,600
A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	3,562	3,600	3,000	2,600
A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	18,300	18,300	18,300	18,300
A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	1,14,276	82,200	2,22,600	2,27,400
A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)	7,803	..	..	..
A. 13.—*DEDUCT*—ENGLISH CHARGES	—7,803	..	..	..
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,80,897	4,46,000	4,64,000	4,75,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	94,603	94,800	93,900	90,100
B. 2.—ALLOWANCES, HONORARIA, ETC.	20,538	20,400	20,200	19,700
B. 3.—CONTINGENCIES	91,672	1,01,100	1,07,000	92,400
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	13,951	9,000	8,900	8,700
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*7,676*	*7,400*	*7,400*	*7,400*
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	31,038	32,100	32,300	32,200
B. 6.—*DEDUCT*— ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,018	—11,600	—11,600	—5,500
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,47,460	2,53,200	2,58,100	2,45,000
Non-voted	*7,676*	*7,400*	*7,400*	*7,400*
Voted	2,39,784	2,45,800	2,50,700	2,37,600
C.—LIGHTSHIPS WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	12,565	4,100	4,100	4,400
C. 2.—PAY OF ESTABLISHMENTS	40,633	50,900	50,100	51,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	6,178	6,600	6,100	6,300
C. 4.—CONTINGENCIES	65,324	66,900	65,300	73,70
C. 5. GRANTS-IN-AID, CONTRIBUTIONS ETC. *Non-voted*	*600*	*600*	*600*	*600*
C. 5. GRANTS-IN-AID, CONTRIBUTIONS ETC. Voted	4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*1,800*	*2,000*	*2,000*	*2,000*
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	54,558	51,700	51,700	51,800
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	1,86,644	1,87,800	1,84,900	1,95,000
Non-voted	*2,400*	*2,600*	*2,600*	*2,600*
Voted	1,84,244	1,85,200	1,82,300	1,92,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES IN ENGLAND:				
D. 1.—HIGH COMMISSIONER FOR INDIA:				
D. 1. (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY .	5,400	6,000	14,000	6,000
D. 1. (2).—STORES FOR INDIA	..	..	1,000	2,000
E.—LOSS OR GAIN BY EXCHANGE.	—20	..	..	..
TOTAL .	9,20,381	8,93,000	9,22,000	9,23,000
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
F. 1.—LIGHTHOUSES AND LIGHTSHIPS:				
F. 1 (1).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS . . .	21,993	23,000	20,500	16,800
F. 1 (2).—LIGHTHOUSE APPARATUS . . .	—10	53,300	3,500	37,500
F. 1 (3).—LIGHT VESSELS—HULL AND FITTINGS.	160	..	..	..
F. 1 (4).—TOOLS, PLANT AND EQUIPMENTS . .	3,677	2,000	4,400	8,500
F. 1 (5).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS .	1,399	..	..	..
F. 1 (6).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—19,000	—2,100	—2,100	..
F. 1 (7).—*DEDUCT*—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND	..	—7,800	..	..
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS . . .	8,219	68,400	26,300	62,800
F. 2.—SUSPENSE:				
F. 2 (1).—STOCK . . .	63,985	69,000	69,400	69,800
F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—64,077	—69,100	—68,800	—67,700
TOTAL FOR SUSPENSE .	—92	—100	600	2,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE—*concld.*				
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND. . .	—8,127	—68,500	—26,000	—64,000
F. 4.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	..	—1,000	..	..
F. 5.—CHARGES IN ENGLAND. HIGH COMMISSIONER FOR INDIA:				
F. 5 (1).—STORES FOR INDI	2,093	1,000	..	
F. 6.—LOSS OR GAIN BY EXCHANGE	—8	..	..	..
TOTAL FOR CAPITAL OUTLAY ETC. .	2,085	..	..	..
GRAND TOTAL .	9,22,466	8,93,000	9,22,000	9,23,000
Non-voted .	*10,076*	*10,000*	*10,000*	*10,000*
Voted . .	9,12,390	8,83,000	9,12,000	9,13,000

II B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	4,80,897	4,46,000	4,64,000	4,75,000
MADRAS { *Non-voted* . .	*6,176*	*6,000*	*6,000*	*6,000*
{ Voted . . .	76,748	72,000	72,000	75,000
BOMBAY	58,707	64,000	65,000	58,000
BENGAL { *Non-voted* . .	*2,100*	*2,000*	*2,000*	*2,000*
{ Voted . . .	2,42,520	2,45,000	2,38,000	2,52,000
SIND . { *Non-voted:* . .	*1,800*	*2,000*	*2,000*	*2,000*
{ Voted . . .	46,053	49,000	58,000	45,000
CHARGES IN ENGLAND . .	7,493	7,000	15,000	8,000
LOSS OR GAIN BY EXCHANGE	—28	..	..	..
TOTAL .	9,22,466	8,93,000	9,22,000	9,23,000
Non-voted .	*10,076*	*10,000*	*10,000*	*10,000*
Voted .	9,12,390	8,83,000	9,12,000	9,13,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
		Headquarters.				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		A.1.—PAY OF OFFICERS:				
1	1	Engineer-in-chief (1,700—2,000)		24,000		21,000
1	1	Engineer (750—1,150)		17,000		9,000
—	—	Special pay of Officer-in-charge, L. I. S.—P.W.D., Rangoon		1,500		1,500
2	2	Total	47,446	42,500	23,600	31,500
		A.2.—PAY OF ESTABLISHMENTS:				
1	—	Foreman mechanic		6,600		2,200
—	1	Engineer supervisor, Lighthouse workshop		..		3,000
4	4	Assistant mechanics (125—300)		8,300		7,700
1	1	Draftsman (100—275)		2,100		2,200
1	1	Commercial accountant (200—500)		4,200		4,400
1	1	Clerk, Madras workshop		600		700
1	1	Storekeeper (60—135)		1,100		1,100
2	2	Lighthouse apprentice (20—26)		500		600
—	—	Special pay of cashier, Commerce Department		300		300
6	5	Servants (14—35)		1,200		900
3	3	Mechanic's mates (18—23)		700		700
—	—	Probable savings		—2,000		..
20	19	Total	26,537	25,000	26,200	24,400
		A.3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,000		1,000
		Travelling allowances of Headquarters chief, Engineer, mechanic parties, etc.		5,000		5,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
HEADQUARTERS—*concld.*				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.—*concld.*				
Travelling allowances of Central Advisory Committee of Lighthouses		800		600
House-rent and other allowances		1,000		600
Hill-journey allowance		1,200		1,200
TOTAL	13,327	13,000	12,000	12,700
A. 4.—CONTINGENCIES:				
Stores for Madras workshop		700		1,000
Rents, rates and taxes		1,600		1,000
Miscellaneous		2,800		2,800
Petty construction and repairs		..		400
TOTAL	5,877	5,100	4,600	5,200
A. 5.—CONTRIBUTION TO DEPRECIATION FUND:	1,21,757	1,23,000	1,22,600	1,22,800
A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:	1,02,158	1,02,600	..	..
A. 7.—COST OF ACCOUNTS AND AUDIT STAFF:	13,500	13,500	13,500	13,500
A. 8.—PENSIONARY CHARGES:	14,157	16,600	17,600	16,600
A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	3,562	3,600	3,000	2,600
A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	18,300	18,300	18,300	18,300
A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS:	1,14,276	82,200	2,22,600	2,27,400
A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):	7,803	..	..	..
A. 13.—*DEDUCT* — ENGLISH CHARGES:				
High Commissioner—Establishment	—7,803	..	..	..

	Actuals. 1937-38	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
F. 1.—LIGHTHOUSES AND LIGHTSHIPS:				
F. 1 (1).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS:				
Quarters at Sacrament Shoal Lighthouse . . .		500		..
Additions and alterations to buildings at Vengurla Rocks Lighthouse .		22,500		2,000
Construction of quarters at Santa-Pilli Lighthouse		..		3,200
Construction of new quarters and renovation of existing quarters at Muttum Point Lighthouse . . .		..		8,200
Construction of a new quarter and improvement of existing quarters at Point Calimere Lighthouse . .		..		3,400
TOTAL .	21,993	23,000	20,500	16,800
F. 1 (2).—LIGHTHOUSE APPARATUS:				
Improvement of the Quilon Lighthouse . . .		49,800		..
Acetylene gas mixture .		3,500		..
Electrification of the light at Quilon Lighthouse .		..		37,500
TOTAL .	—10	53,300	3,500	37,500
F. 1 (3).—LIGHT VESSELS—HULL AND FITTINGS:	160	..	..	..
F. 1 (4).—TOOLS, PLANT AND EQUIPMENTS:				
Tools and plant for the Madras workshop .		2,000		2,000
Standby electric generator for the Quilon Lighthouse .		..		6,500
TOTAL .	3,677	2,000	4,400	8,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE—*concld.*				
F. 1.—LIGHTHOUSES AND LIGHTSHIPS—*concld.*				
F. 1 (5).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS :	1,399	..	..	..
F. 1 (6).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND :	—19,000	—2,100	—2,100	..
F. 1 (7).—*DEDUCT*—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND :	..	—7,800	..	..
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund .		—68,400		—4,000
Amount financed from General Reserve Fund .		..		—58,800
TOTAL .	—8,219	—68,400	—26,300	—62,800
TOTAL FOR INDIA .	4,80,897	4,46,000	4,64,000	4,75,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		B.—LIGHTHOUSES WORKING EXPENSES :				
		B. 1.—PAY OF ESTABLISHMENTS :				
37	34	Head light-keepers, and light-keepers (at rates varying from Rs. 55 to Rs. 150) and special pay 1 (4) and 2 (3) . .	40,253	40,500	39,500	36,600
		B. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Compensatory local allowance to light-keepers .		1,100		600
		Compensatory local allowance for the education of light-keepers' children .		7,000		8,000
		Medical aid . . .		300		300
		Travelling allowance .		2,500		2,500
		TOTAL .	11,386	10,900	11,900	11,400
		B. 3.—CONTINGENCIES :				
		Oil and other lighting stores . . .		9,000		9,000
		Other stores . . .		1,800		2,000
		Maintenance and repairs .		3,000		3,000
		Miscellaneous expenditure		800		900
		Postage, rents, rates, etc.		400		300
		Petty contingencies including wages of menials .		3,200		3,200
		TOTAL .	18,094	18,200	18,000	18,400
		B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contribution for Madras Light-house (Local)		3,100		3,100
		Contribution for the Cochin Lighthouse (Local) .		800		800
		TOTAL	8,867	3,900	3,900	3,900
		B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department .		6,000 6,600		6,000 6,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
B.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras . .		2,400		2,500
Commission to the Customs Department for lighthouse work done by the Customs Collectors .		1,000		1,000
Non-voted	6,176	6,000	6,000	6,000
Voted .	10,131	10,000	10,200	10,100
TOTAL .	16,307	16,000	16,200	16,100
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . .	—11,063	—11,500	—11,500	—5,400
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
F. 2.—SUSPENSE:				
F. 2 (1).—STOCK: . .	9,380	11,000	10,000	10,000
F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .	—9,698	—10,000	—10,000	—10,000
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	318	—1,000	—900	—900
TOTAL FOR CAPITAL OUTLAY, ETC. .	..	..	..	..
TOTAL FOR MADRAS .	82,924	78,000	78,000	81,000
Non-voted	6,176	6,000	6,000	6,000
Voted .	76,748	72,000	72,000	75,000

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Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		B.—LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
33	32	Lightkeepers, tindals, etc. (Rs. 19—150) . .		13,800		14,000
—	—	Leave salary . . .		400		400
—	—	Lump reduction . .		—400		..
33	32	TOTAL .	13,645	13,800	14,000	14,400
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		200		200
		Local allowance . .		100		100
		Ration allowance . .		400		400
		Rock allowance . .		2,000		2,000
		Educational allowance .		500		500
		TOTAL .	2,924	3,200	3,000	3,200
		B. 3.—CONTINGENCIES:				
		Provisions . . .		100		100
		Oil and other lighting stores		4,300		4,300
		Other stores . . .		3,100		3,100
		Repairs and maintenance .		6,900		7,000
		Repairs and maintenance .		6,300		..
		Miscellaneous expenditure other than that on stores		100		100
		Contingencies . . .		2,700		2,500
		Contingencies inferior servants		1,100		1,100
		TOTAL .	19,623	24,600	25,600	18,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS ETC.:				
Contributions for local lights —Kennery and Nanoli .	5,084	5,100	5,000	4,800
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay .		16,100		16,100
Commission to the Customs and Salt Departments for Lighthouse work done by their staff .		1,200		1,300
TOTAL .	17,431	17,300	17,400	17,400
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
F. 2.—SUSPENSE:				
F. 2 (1).—STOCK: . .	5,897	7,500	6,500	7,500
F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .	—6,372	—7,400	—6,400	—7,400
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	475	—100	—100	—100
TOTAL FOR CAPITAL OUTLAY, ETC. .	..	..	..	..
TOTAL FOR BOMBAY .	53,707	64,000	63,000	58,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL				
		B.—LIGHTHOUSES WORKING EXPENSES:				
		CALCUTTA DISTRICT:				
		FALSE POINT LIGHTHOUSE.				
		B. 1.—PAY OF ESTABLISHMENTS:				
14	14	Light keepers, servants, etc., (at rates varying from Rs. 11 to Rs. 110).		3,400		3,300
	—	Leave salary . .		200		200
14	14	TOTAL .	3,612	3,600	3,500	3,500
		B. 2.—ALLOWANCES, HONORARIA, ETC.				
		Travelling and other allowances . . .		100		100
		Ration allowance . .		600		600
		TOTAL .	734	700	700	700
		B. 3.—CONTINGENCIES:				
		Oil and other lighting stores . . .		1,300		1,300
		Other stores . . .		200		200
		Maintenance and repairs .		1,200		1,200
		Other miscellaneous expenditure . . .		1,300		1,000
		TOTAL .	3,509	4,000	4,100	3,700
		B 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Hospital charges for Dispensary attached to False Point Lighthouse . . .		1,700		1,7
		Hire charges of Motor launch "Pearl" . .		1,200		1,200
		Contribution towards the cost of the Principal Officer and his staff .		1,400 1,000		1,400 1,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		B.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		CALCUTTA DISTRICT—*contd.*				
		FALSE POINT LIGHTHOUSE—*concld.*				
		R. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
		Commission to the Customs Department for Lighthouse work done by the Customs Collectors .		900		800
		Non-voted .	*1,500*	*1,400*	*1,400*	*1,400*
		Voted .	3,476	4,800	4,700	4,700
		TOTAL .	4,976	6,200	6,100	6,100
		TOTAL FOR FALSE POINT LIGHTHOUSE .	12,831	14,500	14,400	14,000
		Non-voted .	*1,500*	*1,400*	*1,400*	*1,400*
		Voted .	11,331	13,100	13,000	12,600
		C.—LIGHTSHIPS WORKING EXPENSES:				
		SOUTH PATCHES LIGHT VESSEL.				
		C. 2.—PAY OF ESTABLISHMENTS:				
21	21	Masters, mates, lascars, etc., (at rates varying from Rs. 14 to Rs. 100 + S. P. 1 (25) . .		8,100		8,100
—	—	Temporary establishment		..		100
21	21	TOTAL . .	7,070	8,100	8,000	8,200
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance for masters, mates and crews . .	518	500	500	500
		C. 4.—CONTINGENCIES:				
		Provisions		2,500		2,500
		Fuel and coal . . .		300		300
		Oil and other lighting stores		200		200
		Other stores . . .		4,200		3,200
		Other miscellaneous expenditure . . .		400		500
		Maintenance and repairs .		4 000		6,500
		Cost of transport of stores and towing charges .		8,400		14,500
		TOTAL .	20,721	20,000	19,500	27,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		C.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
		CALCUTTA DISTRICT—*concld.*				
		SOUTH PATCHES LIGHT VESSEL—*concld.*				
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions towards the cost of the Nautical Surveyor, Chittagong . .		*600*		*600*
		Grant for Kutubdia Lighthouse (Local) . . .		4,200		4,200
		Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong . .		800		800
		Non-voted .	*600*	*600*	*600*	*600*
		Voted .	4,986	5,000	5,000	*5,000*
		TOTAL .	5,586	5,600	5,600	5,600
		TOTAL FOR SOUTH PATCHES LIGHT VESSEL	34,795	34,200	33,600	42,000
		Non-voted .	*600*	*600*	*600*	*600*
		Voted .	34,195	33,600	33,000	41,400
		F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
		F. 2.—SUSPENSE:				
		F. 2 (1).—STOCK: . . .	8,273	6,400	9,000	8,700
		F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .	—7,382	—6,300	—8,800	—8,600
		F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	—891	—100	—200	—100
		TOTAL FOR CAPITAL OUTLAY, ETC. .	..	..	..	..
		TOTAL FOR CALCUTTA DISTRICT	47,626	48,700	48,000	56,000
		Non-voted .	*2,100*	*2,000*	*2,000*	*2,000*
		Voted .	45,526	46,700	46,000	54,000
		RANGOON DISTRICT.				
		B.—LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
51	51	Light-keepers (at rates varying from Rs. 20 to Rs. 120) . . .		27,000		26,000
—	—	Leave salary . .		3,000		3,000
51	51	TOTAL .	30,444	30,000	30,000	29,000

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.					
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		RANGOON DISTRICT—*contd.*				
		B.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		*4,500*		*4,000*
		Travelling allowance		1,000		300
		TOTAL	5,389	5,500	4,500	4,300
		B. 3.—CONTINGENCIES:				
		Fuel and coal		300		300
		Oil and other lighting stores		5,400		5,400
		Provisions		7,500		7,500
		Other stores		2,400		2,000
		Maintenance and repairs		22,800		22,800
		Miscellaneous expenditure other than that on stores		400		200
		Contract contingencies		1,200		1,300
		TOTAL	40,083	40,000	36,000	39,500
		TOTAL FOR LIGHTHOUSES WORKING EXPENSES	75,916	75,500	70,500	73,400
		C.—LIGHTSHIPS WORKING EXPENSES:				
		C. 1.—PAY OF OFFICERS:				
1	1	Deputy Superintendent (300—600)	12,390	3,900	3,900	4,200
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Master and mates (Rs. 150—450)		8,200		8,600
4	5	Clerks etc., (at rates varying from Rs. 17 to 230)+S. P. 1(54)		6,500		7,000
37	37	Crew, etc. (at rates varying from Rs. 19 to Rs. 90)		15,700		15,800
—	—	Leave salary		2,400		2,400
44	45	TOTAL	22,986	32,800	32,100	33,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		300		100
		House-rent and other allowances		5,800		5,700
		TOTAL	5,660	6,100	5,600	5,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
RANGOON DISTRICT—*concld.*				
C.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
C. 4.—CONTINGENCIES:				
Fuel and coal		400		400
Oil and other lighting stores		3,100		2,300
Provisions		8,400		8,000
Other stores		3,600		3,600
Maintenance and repairs		11,000		11,000
Miscellaneous expenditure *other than that on stores.*		*1,500*		*1,900*
Cost of maintenance of Beacons in the Mergui Archipelago		1,700		2,300
Contract contingencies		1,300		1,300
TOTAL	27,301	31,000	29,900	30,800
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of tending lights	52,741	50,000	50,000	50,000
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	1,21,078	1,23,800	1,21,500	1,24,600
F.—CAPITAL OUTLAY ON LIGHT HOUSES AND LIGHTSHIPS—CHARGED TO REVENUE:				
RANGOON DISTRICT:				
F. 2.—SUSPENSE:				
F. 2 (1).—STOCK:	29,822	33,100	32,000	31,700
F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT:	—29,444	—32,800	—31,000	—30,700
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	—378	—300	—1,000	—1,000
F. 4.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:	..	—1,000	..	..
TOTAL FOR CAPITAL OUTLAY, ETC.	..	—1,000	..	..
TOTAL FOR RANGOON DISTRICT	1,96,994	1,98,300	1,92,000	1,98,000
TOTAL FOR BENGAL	2,44,620	2,47,000	2,40,000	2,54,000
Non-voted	*2,100*	*2,000*	*2,000*	*2,000*
Voted	2,42,520	2,45,000	2,38,000	2,52,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		SIND.				
		B.—LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
9	9	Light-keepers, clerks, tindals, lascars, etc., *plus* leave salary (Rs. 19—150).		6,500		5,700
—	—	Leave salary . .		400		300
9	9	TOTAL .	6,649	6,900	6,900	6,000
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	105	100	100	100
		B. 3.—CONTINGENCIES:				
		Fuel and coal . . .		200		200
		Oil and other lighting stores.		1,800		1,700
		Provisions . . .		2,000		2,000
		Other stores . . .		2,200		2,000
		Maintenance and repairs .		5,500		4,000
		Miscellaneous expenditure other than that on stores.		500		500
		Erection and maintenance of the Indus Beacons .		200		200
		Other contingent expenditure . . .		1,900		2,000
		TOTAL .	10,363	14,300	23,300	12,600
		B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance charges of Indus Beacons recovered from the Indus R. C. .	—35	—100	—100	—100
		C.—LIGHTSHIPS WORKING EXPENSES:				
		C. 1.—PAY OF OFFICERS:				
		Special pay to the Assistant Port Health Officer .	175	200	200	200
		C. 2.—PAY OF ESTABLISHMENTS:				
15	15	Masters, mates, lascars, etc. (Rs. 23 to 200) .		9,100		8,500
—	—	Leave salary . . .		900		700
15	15	TOTAL .	9,677	10,000	10,000	9,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*concld.*				
C.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
C. 4.—CONTINGENCIES :				
Fuel and coal		500		500
Oil and other lighting stores		400		400
Provisions		3,500		3,200
Other stores		2,700		2,300
Maintenance and repairs		8,000		8,000
Miscellaneous expenditure other than that on stores.		100		..
Other contingent expenditure		700		800
TOTAL	17,302	15,900	15,900	15,200
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department		*2,000* 1,400		*2,000* 1,400
Commission to the Customs Department for Lighthouse work done by Customs Collectors		300		400
Non-voted	*1,800*	*2,000*	*2,000*	*2,000*
Voted	1,817	1,700	1,700	1,800
TOTAL	3,617	3,700	3,700	3,800
F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE :				
F. 2.—SUSPENSE :				
F. 2 (1).—STOCK :	10,613	11,000	11,000	11,000
F. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT :				
Karachi	—11,181	—12,600	—12,600	—11,000
F. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	568	1,600	1,600	..
TOTAL FOR CAPITAL OUTLAY, ETC.	..	..	..	..
TOTAL FOR SIND	47,853	51,000	60,000	47,000
Non-voted	*1,800*	*2,000*	*2,000*	*2,000*
Voted	46,053	49,000	58,000	45,000

No. 29.—LIGHTHOUSES AND LIGHTSHIPS

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
	RECEIPTS.			
INDIA	60,000	56,000	56,000	56,000
MADRAS	2,19,000	2,05,000	1,56,000	1,56,000
BOMBAY	2,67,000	2,45,000	2,67,000	2,67,000
BENGAL	3,11,000	3,23,000	3,23,000	3,27,000
SIND	83,000	64,000	76,000	76,000
TOTAL	9,30,000	8,93,000	9,22,000	9,23,000
GROSS COST	9,22,466	8,93,000	9,22,000	9,23,000
RECEIPTS	9,30,000	8,93,000	9,22,000	9,23,000
NET COST	—7,534	..	..	..

DEMAND No. 30.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Sixteen Lakhs and Five Thousand Rupees.

Non- oted : Six Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the *DEPARTMENT OF EDUCATION, HEALTH AND LANDS.*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*95,511*	*86,900*	*90,500*	*86,500*
{ Voted	25,960	28,200	29,100	30,800
A. 2.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,856*	*5,500*	*4,100*	*3,600*
{ Voted	5,965	3,500	3,300	3,000
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,33,292	1,24,100	1,27,000	1,23,900
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*19,800*	*20,200*	*17,600*	*12,900*
{ Voted	88,832	84,400	78,200	86,400
B. 2.—PAY OF ESTABLISHMENTS	5,01,795	5,13,600	5,13,000	5,17,000
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*10,716*	*8,900*	*9,800*	*8,900*
{ Voted	33,036	22,700	21,700	19,300
B. 4.—CUSTOMS DUTY ON STORES	658	8,700	5,200	6,200
B. 5.—CONTINGENCIES.	77,090	65,700	74,200	79,400
TOTAL FOR HEADQUARTERS OFFICES	7,31,927	7,24,200	7,19,700	7,30,100
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS { *Non-voted*	*2,348*	..	..	..
{ Voted	32,038	30,400	23,300	29,800
C. 2.—PAY OF ESTABLISHMENTS	1,73,695	1,76,000	1,75,000	1,80,000
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*853*	..	..	..
{ Voted	1,710	3,400	3,400	3,700
C. 4.—CUSTOMS DUTY ON STORES	7,650	5,000	8,000	5,600
C. 5.—CONTINGENCIES	1,36,446	1,00,900	1,00,900	1,09,500
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,54,740	3,15,700	3,10,600	3,25,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*3,16,662*	*3,30,100*	*3,40,000*	*3,30,000*
Voted	3,48,423	3,31,800	3,45,000	3,29,600
D. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*26,505*	*30,000*	*30,500*	*35,800*
Voted	9,99,527	10,30,000	10,00,000	9,87,700
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*50,571*	*57,200*	*54,000*	*50,600*
Voted	2,56,944	2,56,500	2,44,000	1,89,600
D. 4.—CUSTOMS DUTY ON STORES	5,600	3,600	4,000	3,600
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	31,660	43,800	45,000	19,500
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	1,21,482	1,22,700	1,17,000	68,400
D. 7.—JUNGLE CLEARING AND LINE CUTTING	8,705	7,700	9,000	6,000
D. 8.—CONTINGENCIES	1,17,422	1,22,700	1,16,000	1,27,700
D. 9.—WARM CLOTHING	25,897	23,700	27,000	12,500
D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN	1,598	1,800	2,000	1,800
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*2,200*	*2,500*	*2,700*
TOTAL FOR SURVEY PARTIES—GENERAL	23,12,196	23,63,800	23,36,000	21,65,500
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1 (1).—BURMA GOVERNMENT	3,19,984	3,59,500	3,62,000	3,22,600
E. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.	91,263	1,20,000	1,63,600	2,27,900
TOTAL FOR RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	4,11,247	4,79,500	5,25,600	5,50,500
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.	1,40,114	1 900	1,	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER. . .	2,51,156	1,75,000	2,05,000	2,20,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK	32,420	32,400	32,400	24,100
E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT.	4,53,410	4,61,500	4,66,500	4,67,500
E. 6.—OTHER MISCELLANEOUS RECOVERIES. . . .	1,732	1,500	1,800	1,000
TOTAL FOR *DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	12,90,079	12,74,800	13,61,300	13,93,100
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE:				
F. 1 (1).—MISCELLANEOUS				
Non-voted .	*8,386*	*4,000*	*6,000*	*4,000*
Voted .	133	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC.				
Non-voted .	*1,58,552*	*1,56,000*	*1,60,000*	*1,53,000*
Voted .	21,574	20,000	35,000	28,000
F. 2 (2).—STORES FOR INDIA . . .	72,360	2,07,000	92,000	1,52,000
TOTAL FOR CHARGES IN ENGLAND .	2,61,005	3,88,000	2,94,000	3,38,000
G.—LOSS OR GAIN BY EXCHANGE				
Non-voted .	*—863*	..	*1,000*	..
Voted .	—488	..	1,000	..
TOTAL .	25,01,730	26,41,000	24,28,000	22,93,000
Non-voted .	*6,96,097*	*7,01,000*	*7,16,000*	*6,88,000*
Voted .	18,05,633	19,40,000	17,12,000	16,05,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		III. Details of the foregoing :—				
		A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Surveyor-General (3,250)* .		*39,000*		*39,000*
1	*1*	*Director, Map Publication (2,200—2,400)* . .		*26,700*		*26,600*
1	*1*	*Superintendent, (Assistant Surveyor General), (1,050—1,750) + S. P. (100)* .		*21,200*		*20,900*
1	1	Superintendent (Officer-in-charge, Map Record and Issue Office), (980—2,000)		14,900		13,800
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)		13,300		12,200
—	—	Leave salary		..		4,800
		Non-voted .	*95,511*	*86,900*	*90,500*	*86,500*
		Voted .	25,960	28,200	29,100	30,800
5	5	TOTAL .	1,21,471	1,15,100	1,19,600	1,17,300
		A. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Calcutta compensatory and house-rent allowances .		{ *5,300* 3,500		*3,400* 3,000
		Payment on account of medical treatment of officers of the Superior Civil Services		*200*		*200*
		Non-voted .	*5,856*	*5,500*	*4,100*	*3,600*
		Voted .	5,965	3,500	3,300	3,000
		TOTAL .	11,821	9,000	7,400	6,600
		B.—HEADQUARTERS OFFICES :				
		CORRESPONDENCE AND DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS :				
6	6	Extra Assistant, Superintendents (at rates varying from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50) . .		42,700		40,700
—	—	Leave salary		2,000		2,500
6	6	TOTAL .	48,067	44,700	37,000	43,200
		B. 2.—PAY OF ESTABLISHMENTS :				
6	6	Sub-assistant Superintendents (120—350) .		16,200		17,400
85	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) .		1,04,900		1,03,400
9	9	Draftsmen, 2nd Division (at rates varying from Rs. 130 to Rs. 450) .		23,600		24,300
45	44	Draftsmen, 3rd Division .		43,000		44,200
67	67	Book-binders and inferior establishment (at rates varying from Rs. 13 to Rs. 27) . . .		13,900		13,900
—	—	Temporary establishment .		44,300		45,600
—	—	Leave salary		15,400		15,600
212	211	TOTAL .	2,56,301	2,61,300	2,64,100	2,64,400

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
3.—HEADQUARTERS OFFICES—*contd.*						
		CORRESPONDENCE AND DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*6,700* / 4,500		*6,700* / *4,500*
		House-rent and other allowances		10,600		7,100
		Overtime allowance		400		100
		Non-voted	*5,847*	*6,700*	*6,500*	*6,700*
		Voted	21,990	15,500	14,900	*11,700*
		TOTAL	27,837	22,200	21,400	18,400
		B. 4.—CUSTOMS DUTY ON STORES	264	200	200	200
		B. 5.—CONTINGENCIES:				
		Extra departmental works		9,000		11,000
		Purchase of cloth and other supplies		3,000		10,000
		Service postage and telegram charges		11,300		11,600
		Miscellaneous contingent charges		22,100		27,300
		TOTAL	56,520	45,400	55,100	59,900
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,750)*		*20,200*		*12,900*
2	2	Managers, Lithograph and Photograph (700—1,000) + P.P. 1 (200).		21,800		26,000
		Non-voted	*19,800*	*20,200*	*17,600*	*12,900*
		Voted	22,003	21,800	22,500	26,000
3	3	TOTAL	41,803	42,000	40,100	38,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Assistant Managers (200—500) + O. S. P. I (150) .		8,500		9,500
24	24	Assistants and clerks (45—400)		48,000		49,000
—	—	Do. 3rd Division .		58,500		60,000
—	—	Do. (Temporary) .		47,000		48,000
—	—	Inferior establishment .		18,000		18,800
—	—	Do. (Temporary) .		14,400		14,000
—	—	Leave salary . . .		8,000		9,000
—	—	*Deduct*—Probable savings		—2,000		—5,200
26	26	TOTAL .	1,01,317	2,00,700	1,07,000	2,04,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages of non-Superior Officers of non-Asiatic domicile . .		900		900
		Overtime allowance .		1,500		1,200
		House-rent and other allowances		*2,200* 3,500		*2,200* 3,900
		Non-voted .	*4,869*	*2,200*	*3,300*	*2,200*
		Voted .	7,185	5,900	5,500	6,000
		TOTAL .	12,054	8,100	8,800	8,200
		B. 4.—CUSTOMS DUTY ON STORES: . . .	394	8,500	5,000	6,000
		B. 5.—CONTINGENCIES:				
		Photographic chemicals and printing materials .		9,000		9,000
		Other petty supplies .		1,100		500
		Rents, rates and taxes .		2,500		2,500
		Office expenses and miscellaneous . .		7,000		6,800
		TOTAL .	19,892	19,600	18,400	18,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		Engraving Office.				
		B. 1.—PAY OF OFFICERS:				
1	1	Head Engraver (700—1,000) . . .	10,162	10,500	9,800	10,800
		B. 2.—PAY OF ESTABLISHMENTS				
1	1	Assistant Head Engraver (200—500) + O. S. P. (150)		7,800		4,400
4	3	Second Division Engravers (130—350) . . .		9,900		7,800
—	—	Third Division establishment		11,900		11,800
—	—	Temporary establishment .		4,900		5,700
—	—	Leave salary . . .		1,800		1,400
—	—	*Deduct*—Probable savings .		—2,000		..
5	4	Total .	34,288	34,300	35,000	31,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages of non-Superior Officers . .	1,567	..	..	600
		B. 5.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	580	600	600	600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*concld.*				
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Extra Assistant Superintendent (250—800) .	8,600	7,400	8,900	6,400
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Draftsmen . . .		13,500		14,100
—	—	Inferior establishment .		800		1,000
—	—	Temporary establishment .		1,200		600
—	—	Leave salary . . .		1,800		1,800
17	17	TOTAL .	16,889	17,300	16,900	17,500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . .	2,204	1,300	1,300	1,000
		B. 5.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	98	100	100	100

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		C.—MATHEMATICAL INSTRUMENT OFFICE:				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (1,300—1,600)		16,800		19,500
2	2	Assistant Superintendents (500—1,200) + S. P. (100)		13,600		10,500
		Non-voted	*2,348*	..	..	..
		Voted	32,038	30,400	23,300	29,800
3	3	TOTAL	34,386	30,400	23,300	29,800
		C. 2.—PAY OF ESTABLISHMENTS:				
4	5	Upper supervising staff		10,600		11,000
		WORKSHOP ESTABLISHMENT.				
—	—	Permanent and temporary		1,38,100		1,40,000
—	—	Leave salary		1,500		1,500
		OFFICE ESTABLISHMENT.				
16	19	Head assistant and clerks (at rates varying from Rs. 45 to Rs. 450)		24,400		25,200
21	21	Inferior establishment—permanent and temporary		3,900		4,000
—	—	Leave salary		1,900		1,900
—	—	*Deduct*—Probable savings		—4,400		—3,600
41	45	TOTAL	1,73,695	1,76,000	1,75,000	1,80,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages of non-Superior Officers		1,700		..
		House-rent and other allowances		..		2,000
		Overtime allowance		1,700		1,700
		Non-voted	*853*	..	..	..
		Voted	1,710	3,400	3,400	3,700
		TOTAL	2,563	3,400	3,400	3,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		C.—MATHEMATICAL INSTRUMENT OFFICE—*concld.*				
		C. 4.—CUSTOMS DUTY ON STORES: . . .	7,650	5,000	8,000	5,000
		C. 5.—CONTINGENCIES:				
		Extra-departmental charges for purchase of instruments . . .		60,000		60,000
		Purchase of stores, tools and materials for workshops .		27,000		35,000
		Freight, landing and other petty supplies . .		1,500		1,500
		Postage and telegram charges		3,600		3,600
		Rents, rates and taxes .		2,000		2,000
		Menial charges . .		500		500
		Miscellaneous contingent charges. . . .		6,300		6,900
		TOTAL .	1,36,446	1,00,900	1,00,900	1,09,500
		D.—SURVEY PARTIES—GENERAL:				
		D.1.—PAY OF OFFICERS:				
23	*23*	*Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 580 to Rs. 2,400) +S. P. 1 (100)* . .		*3,36,100*		*3,29,100*
1	1	Mathematical Adviser (500—1,500) . .		11,400		12,000
3	3	Superintendents . .		51,200		46,400
50	50	Extra Assistant Superintendents and Class II Probationers (at rates varying from Rs. 130 to Rs. 800)		2,58,600		2,53,500
—	—	Leave salary . . .		*4,000* 20,600		*900* 17,700
—	—	*Deduct*—Probable savings.		*—10,000* —10,000		
		Non-voted .	*3,16,662*	*3,30,100*	*3,40,000*	*3,30,000*
		Voted .	3,48,423	3,31,800	3,45,000	3,29,600
77	77	TOTAL .	6,65,085	6,61,900	6,85,000	6,59,600

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*contd.*						
		D. 2.—PAY OF ESTABLISHMENTS:				
6	7	*European Draftsmen (250—700)*		*29,600*		*35,800*
		Upper Subordinate Service.				
64	64	Sub-assistant superintendents and probationers (at rates varying from Rs. 60 to Rs. 300)		1,27,900		1,34,500
		Lower Subordinate Service.				
391	424	Surveyors, draftsmen and computors (at rates varying from Rs. 40 to Rs. 140)		3,32,400		3,64,100
79	85	Clerks (at rates varying from Rs. 40 to Rs. 250) .		73,600		81,200
3	3	Sub-assistant surgeons .		3,300		3,500
266	298	Jamadars, peons, daftries and khalasis . .		46,600		*52,300*
—	—	Temporary establishment .		3,76,700		3,98,300
—	—	Leave salary . . .		*400* 84,300		.. 86,800
—	—	*Deduct*—Probable savings		—14,800		—1,33,000
		Non-voted .	*26,505*	*30,000*	*30,500*	*35,800*
		Voted .	9,99,527	10,30,000	10,00,000	9,87,700
809	881	Total .	10,26,032	10,60,000	10,30,500	10,23,500
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of Officers of the Superior Civil Services . . .		*900*		*1,100*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*10,000*		*8,100*
		Travelling and other allowances . . .		*46,300* 2,56,500		*51,800* 2,68,600
		Deduct—Probable savings .				—*10,400* —79,000
		Non-voted .	*50,571*	*57,200*	*54,000*	*50,600*
		Voted .	2,56,944	2,56,500	2,44,000	1,89,600
		Total .	3,07,515	3,13,700	2,98,000	2,40,200
		D. 4.—CUSTOMS DUTY ON STORES: . . .	5,600	3,600	4,000	*3,600*
		D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.: . .	31,660	43,800	45,000	19,500
		D. 6.—CONVEYANCE OF TENTS, TORES, RECORDS, ETC.: . .	1,21,482	1,22,700	1,17,000	68,400
		D. 7.—JUNGLE CLEARING AND LINE CUTTING: .	8,705	7,700	9,000	6,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*concld.*				
D. 8.—CONTINGENCIES:				
Purchase of medical stores		6,700		7,100
Purchase and feed and keep of elephant		100		..
Building survey stations and pillars		1,300		2,700
Military escorts (Badraggas)		4,700		1,000
Muzkuri (hired) peons		1,700		1,800
Publication charges		6,000		41,000
Inspecting and preserving stations		6,000		5,200
Special political and exploration surveys		3,000		5,000
Freight on Europe stores		300		500
Rent of offices and godowns		17,000		19,900
Postage and telegram charges		14,100		14,800
Menial charges		4,300		5,200
Purchase of books		3,500		3,900
Miscellaneous contingent charges		54,000		52,500
Deduct—Probable savings		..		—32,900
TOTAL	1,17,422	1,22,700	1,16,000	1,27,700
D. 9.—WARM CLOTHING:	25,897	23,700	27,000	12,500
D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN:	1,598	1,800	2,000	1,800
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,200*	*2,200*	*2,500*	*2,700*
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1 (1).—BURMA GOVERNMENT:	3,10,084	3,50,500	3,00,000	3,00,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*contd.*				
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—*concld.*				
E. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC: . .	91,263	1,20,000	1,63,600	2,27,900
TOTAL .	4,11,247	4,79,500	5,25,600	5,50,500
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.: . .	1,40,114	1,24,900	1,30,000	1,30,000
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.: . . .	2,51,156	1,75,000	2,05,000	2,20,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK: . .	32,420	32,400	32,400	24,100
E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT:				
For Cantonment surveys .		75,000		75,000
For Frontier circle . .		3,50,000		3,50,000
For Intelligence section of Simla Drawing office .		36,500		42,500
TOTAL .	4,53,410	4,61,500	4,66,500	4,67,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
E. 6.—OTHER MISCELLANEOUS RECOVERIES: . .	1,732	1,500	1,800	1,000
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE:				
F. 1 (1).—MISCELLANEOUS				
Non-voted .	*8,386*	*4,000*	*6,000*	*4,000*
Voted .	133	1,000	1,000	1,000
TOTAL .	8,519	5,000	7,000	5,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC.:				
Non-voted .	*1,58,552*	*1,56,000*	*1,60,000*	*1,53,000*
Voted .	21,574	20,000	35,000	28,000
TOTAL .	1,80,126	1,76,000	1,95,000	1,81,000
F. 2 (2).—STORES FOR INDIA:	72,360	2,07,000	92,000	1,52,000
G.—LOSS OR GAIN BY EXCHANGE:				
Non-voted .	*—363*	..	*1,000*	..
Voted .	—488	..	1,000	..
TOTAL .	—1,351	..	2,000	..

RECEIPTS.

Sale of maps, etc. . . .	2,92,913	2,94,000	2,40,000	2,64,000
Gross cost	25,01,730	26,41,000	24,28,000	22,93,000
Receipts	2,92,913	2,94,000	2,40,000	2,64,000
Net cost .	22,08,817	23,47,000	21,88,000	20,29,000

DEMAND No. 31.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Nineteen Lakhs and Ninety-Three Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES:				
A. 1.—PAY OF OFFICERS				
Non-voted	*72,322*	*72,500*	*74,400*	*63,700*
Voted	1,94,819	2,13,500	2,25,800	2,45,300
A. 2.—PAY OF ESTABLISHMENTS	4,99,742	5,37,500	5,14,400	5,60,300
A. 3.—ALLOWANCES, HONORARIA, ETC.				
Non-voted	*5,295*	*4,500*	*5,600*	*4,300*
Voted	1,23,740	1,24,700	1,15,000	1,23,100
A. 4.—OTHER CHARGES	2,31,504	2,77,200	2,17,900	2,63,500
A. 5.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	690	700	700	700
A. 6.—*DEDUCT.*—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—30,500	—30,100	—30,100	—31,700
TOTAL FOR HEADQUARTERS OFFICE, ETC.	10,97,612	12,00,500	11,23,700	12,32,200
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEES, ETC.)	7,01,278	8,23,900	7,81,100	7,58,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—SCHEME OF AGRICULTURAL METEOROLOGY:				
C. 1.—PAY OF OFFICERS .	9,901	5,100	10,300	11,400
C. 2.—PAY OF ESTABLISHMENTS	6,165	3,000	6,400	6,900
C. 3.—CONTRIBUTION TO PROVIDENT FUND .	307	300	300	400
C. 4.—OTHER CHARGES .	6,163	3,000	4,200	6,000
C. 5.—*DEDUCT*—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	—22,536	—11,400	—21,200	—24,700
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY	..	..	..	..
D.—WORKS	26,145	8,600	8,200	11,000
E.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—5,000
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES				
Non-voted .	*17,690*	*19,000*	*16,000*	*17,000*
Voted .	11,415	8,000	3,000	9,000
F. 1 (2).—STORES FOR INDIA	42,337	96,000	68,000	55,000
TOTAL FOR CHARGES IN ENGLAND . .	71,442	1,23,000	87,000	81,000
Non-voted .	*17,690*	*19,000*	*16,000*	*17,000*
Voted .	53,752	1,04,000	71,000	64,000
G.—LOSS OR GAIN BY EXCHANGE				
Non-voted .	*—92*	..	..	..
Voted .	—279	..	..	..
TOTAL .	18,96,106	21,56,000	20,00,000	20,78,000
Non-voted .	*95,215*	*96,000*	*96,000*	*85,000*
Voted .	18,00,891	20,60,000	19,04,000	19,93,000

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
III.		Details of the foregoing—				
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Director-General of Observatories (1,750—2,250)* .		*27,000*		*10,000*
—		***Two Superintending Meteorologists*** .		..		*36,000*
—		**One Superintending Meteorologist** . .		..		18,000
4	1	*Meteorologist (400—1,250)*		*45,500*		*15,000*
10	10	Meteorologists . .		1,12,200		1,21,600
2	—	Director and Assistant Director . . .		19,000		..
16	17	Assistant Meteorologists. (250—800) . . .		82,000		90,600
—	—	One Meteorologist (300—950)		..		2,300
—	—	One Assistant Meteorologist (200—600) . .		..		2,600
—	—	Leave salary . .	..	{ .. 5,300		*2,700* 10,200
—	—	Probable savings . .		—5,000		..
		Non-voted .	*72,322*	*72,500*	*74,400*	63,700
		Voted .	1,94,819	2,13,500	2,25,800	2,45,300
33	33	TOTAL .	2,67,141	2,86,000	3,00,200	3,09,000
		A. 2.—PAY OF ESTABLISHMENTS:				
		HEADQUARTERS OFFICE.				
114	112	Superintendents, clerks etc. (at rates varying from Rs. 35 to Rs. 600) + S. P. 1 (35) 4 (30) and 2 (20) .		1,71,800		1,75,600
53	53	Servants (at rates varying from Rs. 16 to Rs. 40) .		13,900		13,900
—	—	Temporary establishment		6,400		..
—	—	Leave salary . . .		6,500		6,000
—	—	Probable savings . .		—5,000		..
—	—	One assistant (100—250) 1 stenotypist, (80—150) 6 clerks or draftsmen (40—100), 2 peons (17) and 1 duftary (23—28) for second weather chart.		..		6,900
—	—	One clerk (40—100) for Broadcast of Synoptic data from Naval Wireless Station at Bombay . .		..		500
—	—	One meteorological assistant (180—270) . .		..		1,500
—	—	One professional assistant (170-350)		..		1,000

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—*contd.*						
		A. 2.—PAY OF ESTABLISHMENTS—*contd.*				
		Alipur Office.				
47	47	Clerks, etc., (at rates varying from Rs. 25 to Rs. 450) + S. P. 1 (20) 6 (15)		58,900		60,400
24	24	Servants (at rates varying from Rs. 13 to Rs. 30) + S. P. 1 (7)		5,000		5,100
—	—	Temporary establishment		800		800
—	—	Leave salary		3,900		3,900
—	—	Probable savings		—4,000		—2,000
		Kodaikanal Observatory.				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350)		14,400		14,900
8	8	Book-binders and servants (at rates varying from Rs. 15 to Rs. 50)		2,500		2,100
—	—	Leave salary		500		500
		Bombay Office and Observatory.				
13	13	Assistants, Clerks, etc., (at rates varying from Rs. 50 to Rs. 300, + S. P. 1 (10)		18,100		17,900
10	10	Servants (at rates varying from Rs. 19 to Rs. 28)		2,600		2,600
—	—	Temporary establishment		800		800
—	—	Leave salary		1,000		1,000
		Agra Aerological Observatory.				
141	141	Superintendents, mechanics, clerks, observers and balloon makers (at rates varying from Rs. 30 to Rs. 350)		1,58,300		1,60,000
60	61	Servants (15—30)		14,800		15,300
—	—	Temporary establishment		2,600		5,800
—	—	Temporary establishment		..		2,300
—	—	Leave salary		9,600		9,000
—	—	Probable savings		—2,000		—2,000
		Other Observatories.				
25	17	Observers (at rates varying from Rs. 40 to Rs. 175)		14,000		12,000
—	—	One observer		..		400
1	1	Servants		200		200
—	—	Leave salary		400		400
		Karachi Office.				
29	29	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450) + S. P. 1 (20)		33,200		31,400
9	9	Servants (Rs. 13 to Rs. 20)		2,200		2,200
—	—	Temporary establishment		500		500
—	—	Leave salary		2,200		2,100
—	—	Probable savings		—1,000		—1,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		DELHI FORECASTING OFFICE.				
1	—	Professional assistant .		1,000		..
9	—	Clerks, typist, cashier, and daftary . . .		3,000		..
5	—	Servants . . .		400		..
—	—	One head clerk (150—200) . . .		..		4,400
—	—	Three senior clerks (70—160) . .				
—	—	Five junior clerks (40—110) . .				
—	—	One typist and cashier (70—160) +				
—	—	Special pay for Cashier (Rs. 20.) . . .				
—	—	One daftry (20——30)				
—	—	Four peons (14——16)				
557	533	TOTAL .	4,99,742	5,37,500	5,14,400	5,60,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.				
		HEADQUARTERS OFFICE.				
		Payments on account of medical treatment of officers of the Superior Civil Services		*100*		*100*
		Travelling allowances .		*3,000* 7,000		*3,000* 6,400
		House-rent and other allowances		1,900		2,500
		ALIPUR OFFICE.				
		Travelling allowance .		3,000		3,400
		House rent and other allowances		6,000		5,600
		KODAIKANAL OBSERVATORY.				
		Travelling and other allowances		500		800
		BOMBAY OFFICE AND OBSERVATORY.				
		House rent and other allowances . . .		1,400		1,300
		AGRA AEROLOGICAL OBSERVATORY.				
		Travelling and other allowances		*400* 21,800		*400* 21,000
		Compensatory allowance .		200		..
		OTHER OBSERVATORIES.				
		Allowances to observers .		67,500		67,000
		Allowance to observers .		..		3,600
		Allowances to part-time observers . .		..		500
		Leave allowances to observers . . .		1,000		1,000
		Travelling allowance to whole-time observers .		2,700		2,200
		Compensatory allowance .		1,300		1,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.-*concld.*				
KARACHI OFFICE.				
House—rent and other allowances	{	*1,000*		*800*
		8,500		7,700
Compensatory allowance		100		..
DELHI FORECASTING OFFICE.				
Travelling allowance		1,800		..
Travelling allowance		..		1,800
Non-voted.	*5,295*	*4,500*	*5,600*	*4,300*
Voted	1,23,740	1,24,700	1,15,000	1,26,100
TOTAL	1,29,035	1,29,200	1,20,600	1,30,400
A. 4.—OTHER CHARGES:				
HEADQUARTERS OFFICE.				
Rents, rates and taxes on Meteorological buildings at Madras		..		2,200
Postage and telephone charges		10,000		10,000
Preparation of blocks and printing illustrations		3,500		4,000
Cost of repairs and replacement of instruments and pumping expenses of Class II Observatories at Rajsamund (Udaipur) and Madhosagar (Gwalior)		..		200
Customs duty on stores		14,300		13,800
Menial charges		3,400		3,400
Miscellaneous supplies		11,000		11,000
Other contingent charges		28,000		26,000
Other contingent charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay		..		1,000
Purchase of instruments		..		100
Purchase of instruments		..		800
Petty works		15,000		15,000
Probable savings		..		—6,200
ALIPUR OFFICE.				
Postage, telegram and other contingent charges		10,200		12,000
Maintenance of tele-type		3,800		2,000
KODAIKANAL OBSERVATORY.				
Miscellaneous supplies		1,700		1,700
Miscellaneous contingent charges		4,600		4,600
BOMBAY OFFICE AND OBSERVATORY.				
Petty construction and repairs		200		500
Miscellaneous supplies		500		500
Miscellaneous contingent charges		8,500		8,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—*concld.*				
A. 4.—OTHER CHARGES :—*contd.*				
AGRA AEROLOGICAL OBSERVATORY.				
Purchase of balloons and testing plants for testing hydrogen cylinders .		9,700		..
Miscellaneous contingent charges . . .		1,35,700		1,46,100
Supply of extra gas to Burma Govt. . . .		..		1,400
Probable savings .		..		—11,100
KARACHI OFFICE.				
Miscellaneous contingencies		12,100		11,000
DELHI FORECASTING OFFICE.				
Miscellaneous contingencies		5,000		..
Miscellaneous contingencies		..		5,000
TOTAL. . .	2,31,504	2,77,200	2,17,900	2,63,500
A. 5.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Subsidy paid to the Port Commissioners, Calcutta, towards the upkeep of Saugar Island Observatory	690	700	700	700
A. 6.—*DEDUCT*—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount recoverable from the separated Burma Government . .		—30,100		—18,500
Recoveries on account of expenditure on sea-plane route organisation .		..		—13,200
TOTAL . .	—30,500	—30,100	—30,100	—31,700
TOTAL.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES .	10,97,612	12,00,500	11,23,700	12,32,200
Non-voted	*77,617*	*77,000*	*80,000*	*68,000*
Voted .	10,19,995	11,23,500	10,43,700	11,64,200
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEES, ETC.) :				
Other charges . . .		8,23,900		6,85,000
Other charges . . .		..		55,500
Other charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay . . .		..		13,100
Other charges in connection with Delhi Forecasting Office and facilities for Royal Air Force and Civil Aviation . . .		..		5,200
TOTAL .	7,01,278	8,23,900	7,81,100	7,58,800

	Actuals, 1937-38.	Budget Es imate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—PAY OF OFFICERS .	9,901	5,100	10,300	11,400
C. 2.—PAY OF ESTABLISHMENTS	6,165	3,000	6,400	6,900
C. 3.—CONTRIBUTION TO PROVIDENT FUND .	307	300	300	400
C. 4.—OTHER CHARGES .	6,163	3,000	4,200	6,000
C. 5.—*DEDUCT*—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	—22,536	—11,400	—21,200	—24,700
D.—WORKS :				
Petty construction and repairs .	26,145	8,600	8,200	11,000
E.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—5,000
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES :				
Non-voted	*17,690*	*19,000*	*16,000*	*17,000*
Voted .	11,415	8,000	3,000	9,000
TOTAL .	29,105	27,000	19,000	26,000
F. 1 (2).—STORES FOR INDIA :	42,337	96,000	68,000	55,000
G.—LOSS OR GAIN BY EXCHANGE :				
Non-voted	*—92*	..	..	..
Voted .	—279	..	..	..
TOTAL .	—371	..	..	..

RECEIPTS.

Sale of Weather Report . . .	*22,000*		*22,000*

DEMAND No. 32.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Sixty-three Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*1,46,971*	*1,40,600*	*1,38,000*	*1,30,700*
{ Voted .	73,703	78,500	78,000	1,11,600
B.—PAY OF ESTABLISHMENTS .	59,579	60,400	62,000	60,600
C.—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted* .	*34,691*	*36,400*	*31,000*	*26,300*
{ Voted .	33,286	26,200	24,500	33,300
D.—CONTINGENCIES . . .	34,488	33,400	30,000	32,000
E.—GRANTS-IN-AID . . .	500	500	500	500
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES { *Non-voted*	*60,000*	*52,000*	*59,000*	*62,000*
{ Voted .	14,146	12,000	16,000	18,000
F. 1 (2).—STORES FOR INDIA . . .	8,080	7,000	5,000	7,000
F. 1. (3)—SUNDRY ITEMS .	147	..	..	..
TOTAL FOR CHARGES IN ENGLAND.	82,373	71,000	80,000	87,000
G.—LOSS OR GAIN BY EXCHANGE . { *Non-voted*	*—314*	..	*1,000*	..
{ Voted .	—116	..	..	..
TOTAL . . .	4,65,161	4,47,000	4,45,000	4,82,000
Non-voted .	*2,41,348*	*2,29,000*	*2,29,000*	*2,19,000*
Voted .	2,23,813	2,18,000	2,16,000	2,63,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		A.—PAY OF OFFICERS :				
1	*1*	*Director (2,000)* .		*36,000*		*36,000*
8	*8*	*Superintending Geologists and Geologists 3 (1,500—2,000), 5 (400—1,200), S. P. 1 (200),* . .		*1,24,600*		*1,08,000*
6	8	Geologists 5 (400—1,200), 3 (350—950) + S. P. 2 (150)		44,000		60,900
7	8	Assistant Geologists 6 (250—650), 2 (200—500) .		38,500		43,400
1	1	Chemist (350—700) .		4,000		4,300
—	—	Two Geologists and one Assistant Geologist .		..		11,000
—	—	*Deduct*—Probable savings.		*—20,000*		*—13,300*
				—8,000		—8,000
		Non-voted .	*1,46,971*	*1,40,600*	*1,38,000*	*1,30,700*
		Voted .	73,703	78,500	78,000	1,11,600
23	26	TOTAL .	2,20,674	2,19,100	2,16,000	2,42,300
		B.—PAY OF ESTABLISHMENTS :				
29	30	Curator, museum assistants, draftsmen, clerks, stenographers, etc. (at rates varying from Rs. 30 to Rs. 400) + S. P. 1 (20), P. P. 1 (20), Guide allowance 1 (10) .		39,000		39,500
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225) . .		4,500		4,600
1	1	Assistant chemist (Rs. 75—200)		1,800		1,800
6	6	Artist, compositors, etc. (at rates varying from Rs. 30 to Rs. 400) . .		7,800		8,100
31	31	Servants, etc. (at rates varying from Rs. 15 to Rs. 30) . . .		7,300		7,000
—	—	One polish mistry . .		..		300
—	—	Leave salary . . .		1,500		1,400
—	—	*Deduct*—Probable savings		—1,500		—2,100
69	70	TOTAL .	59,579	60,400	62,000	60,600
		C.—ALLOWANCES, HONORARIA, ETC :				
		Cost of passages granted under the Superior Civil Services Rules, 1924.		*8,600*		*4,100*
		Travelling and other allowances .		*26,300*		*21,500*
				25,000		25,500
		Travelling and other allowances .		..		6,000
		Field establishment allowance .		*1,500*		*700*
				1,200		1,800
		Non-voted .	*34,691*	*36,400*	*31,000*	*26,300*
		Voted .	33,286	26,200	24,500	33,300
		TOTAL .	67,977	62,600	55,500	59,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CONTINGENCIES:				
Petty supplies		22,400		20,300
Customs duty on stores . .		1,500		1,500
Postage, telegram and other contingent charges . . .		9,500		8,200
Contingent expenditure in connection with Orissa Geological Survey		..		2,000
TOTAL .	34,488	33,400	30,000	32,000
E.—GRANTS-IN-AID:				
Grant to Mining and Geological Institute	500	500	500	500
F.—CHARGES IN ENGLAND:				
F. 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES. { Non-voted	60,000	52,000	59,000	62,000
{ Voted .	14,146	12,000	16,000	18,000
TOTAL .	74,146	64,000	75,000	80,000
F. 1. (2).—STORES FOR INDIA:	8,080	7,000	5,000	7,000
F. 1. (3).—SUNDRY ITEMS .	147	..	..	..
G.—LOSS OR GAIN BY EXCHANGE. { Non-voted .	—314	..	1,000	..
{ Voted .	—116	..	..	..
TOTAL .	—430	..	1,000	..

RECEIPTS.

Sale of stores . .	7,379	2,600	7,500	8,000

DEMAND No. 33

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Forty-nine Thousand Rupees.
Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
A.—BOTANICAL SURVEY :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS. *Non-voted*	*13,150*	*13,800*	*15,000*	*15,600*
A. 1.—PAY OF OFFICERS. Voted .	4,056	6,000	6,600	6,600
A. 2.—PAY OF ESTABLISHMENTS	14,979	15,600	15,500	16,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,202*	*2,200*	*2,000*	*1,400*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	717	1,400	800	700
A. 4.—CONTINGENCIES. .	3,666	4,200	3,800	3,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	797	1,500	1,400	1,500
TOTAL FOR BOTANICAL SURVEY .	39,567	44,700	45,100	45,400
B.—QUININE PRODUCTION :				
B. 1.—PAY OF OFFICERS *Non-voted*	*3,110*	..	..	..
B. 1.—PAY OF OFFICERS Voted .	410	3,600	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS	1,900	600	600	600
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*354*	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	538	..	200	..
B. 4.—CONTINGENCIES .	11,532	10,500	5,500	5,200
B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK .	9,132	9,600	9,400	9,600
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*30*	..	..	..
TOTAL FOR QUININE PRODUCTION	27,006	24,300	16,900	16,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE :				
C. 1 (1).—MISCELLANEOUS. *Non-voted*	*6,880*	*7,000*	*7,000*	*7,000*
Voted	3,373	4,000	4,000	4,000
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES *Non-voted*	*8,960*	*12,000*	*3,000*	*6,000*
Voted	..	*4,000*	..	..
TOTAL FOR CHARGES IN ENGLAND	19,213	27,000	14,000	17,000
D.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—82*	..	..	..
Voted	—17	..	..	..
TOTAL	*85,687*	*96,000*	*76,000*	*79,000*
Non-voted	*34,604*	*35,000*	*27,000*	*30,000*
Voted	51,083	61,000	49,000	49,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
A.—BOTANICAL SURVEY :						
A. 1.—PAY OF OFFICERS :						
1	*1*	*Curator, Industrial Section, Indian Museum (350—1,250), plus s. p. (100)*		*13,800*		*15,600*
1	1	Assistant for systematic works (250—500)		6,000		6,000
—	—	Special pay of the curator		..		600
		Non-voted	*13,150*	*13,800*	*15,000*	*15,600*
		Voted	4,056	6,000	6,600	6,600
2	2	TOTAL	17,206	19,800	21,600	22,200
A. 2.—PAY OF ESTABLISHMENTS :						
20	20	Clerks, Servants, etc., (at rates varying from Rs. 15 to Rs. 300)+ S. P. 1 (15)		14,800		15,300
—	—	Temporary establishment		700		700
—	—	Leave salary		100		..
20	20	TOTAL	14,070	15,600	15,500	16,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
			Rs.	Rs.	Rs.	Rs.	
A.—BOTANICAL SURVEY—*concld.*							
		A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.	*Non-voted.*	*2,202*	*2,200*	*2,000*	*1,400*
			Voted .	717	1,400	800	700
		TOTAL .		2,919	3,600	2,800	2,100
		A. 4.—CONTINGENCIES:					
		Miscellaneous contingent expenditure . .		3,666	4,200	3,800	3,600
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Grant to the Industrial Section of the Indian Museum and other supplies		797	1,500	1,400	1,500
B.—QUININE PRODUCTION:							
		B. 1.—PAY OF OFFICERS:					
—	—	Duty allowance to Principal Quinine Officer (100) .	*Non-voted*	*3,110*	..	..	..
			Voted .	410	3,600	1,200	1,200
—	—	TOTAL .		3,520	3,600	1,200	1,200
		B. 2.—PAY OF ESTABLISHMENTS:					
2	2	Watchmen (Rs. 20—24) .		1,900	600	600	600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling, house-rent and other allowances .	*Non-voted*	*354*	..	..	..
			Voted .	538	..	200	..
		TOTAL .		892	..	200	..
		B. 4.—CONTINGENCIES:					
		Charges connected with conversion of quinine into tablets			8,000		3,000
		Other supplies and services.			2,000		1,800
		Miscellaneous contingent charges . . .			500		400
		TOTAL .		11,532	10,500	5,500	5,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—QUININE PRODUCTION—*concld.*				
B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK:				
Bengal	9,132	9,600	9,400	9,600
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*30*	..	..	..
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE:				
C. 1 (1).—MISCELLANEOUS { *Non-voted*	*6,880*	*7,000*	*7,000*	*7,000*
Voted .	3,373	4,000	4,000	4,000
TOTAL .	10,253	11,000	11,000	11,000
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES { *Non-voted*	*8,960*	*12,000*	*3,000*	*6,000*
Voted .	..	4,000	..	..
TOTAL .	8,960	16,000	3,000	6,000
D.—LOSS OR GAIN BY EXCHANGE . { *Non-voted*	*—82*	..	..	..
Voted .	—17	..	..	..
TOTAL .	—99	..	..	..
RECEIPTS.				
Sale of quinine	4,47,249	3,00,000	4,00,000	2,50,000
Gross cost	85,687	96,000	76,000	79,000
Receipts	4,47,249	3,00,000	4,00,000	2,50,000
Net cost	—3,61,562	—2,04,000	—3,24,000	—1,71,000

DEMAND No. 34.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Sixty-six Thousand Rupees.
Non-voted : Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. *Non-voted*	*40,561*	*41,900*	*41,900*	*42,500*
A.—PAY OF OFFICERS. Voted	23,529	28,700	25,000	27,300
B.—PAY OF ESTABLISHMENTS	44,097	44,800	44,800	46,000
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,383*	*5,100*	*4,100*	*3,500*
C.—ALLOWANCES, HONORARIA, ETC. Voted	8,058	7,700	6,500	5,400
D.—CONTINGENCIES	28,936	25,800	22,700	23,300
E.—CHARGES IN ENGLAND:				
E. 1.—SECRETARY OF STATE:				
E. 1 (1).—MISCELLANEOUS.	18,600	30,000	26,000	52,000
E. 2.—HIGH COMMISSIONER FOR INDIA:				
E. 2 (1)—STORES FOR INDIA	..	..	..	12,000
F.—LOSS OR GAIN BY EXCHANGE	—96	..	..	..
TOTAL	1,71,068	1,84,000	1,71,000	2,12,000
Non-voted	*47,944*	*47,000*	*46,000*	*46,000*
Voted	1,23,124	1,37,000	1,25,000	1,66,000

II[a]. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		A.—PAY OF OFFICERS:				
1	1	*Director (1,000—1,500)+S.P. (100—250).*		*19,100*		*19,700*
2	2	*Assistant Superintendents (350—950)*		*22,800*		*22,800*
3	3	Assistant Superintendents 1 (350—950), 1 (300—850), 1 (100).		19,300		17,300
1	1	Anthropologist (350—950).		9,400		10,000
7	7	*Non-voted*	*40,561*	*41 900*	*41,900*	*42,500*
		Voted	23,529	28,700	25,000	27,300
		TOTAL	64,090	70,600	66,900	69,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
36	37	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250)		39,400		40,600
26	26	Servants, etc. (at rates varying from Rs. 13 to Rs. 40) . . .		5,400		5,400
62	63	TOTAL .	44,007	44,800	44,800	46,000
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*5,100* / 6,700		*3,500* / 4,600
		Travelling allowance of establishment . .		1,000		800
		Non-voted .	*7,383*	*5,100*	*4,100*	*3,500*
		Voted .	8,058	7,700	6,500	5,400
		TOTAL . .	15,441	12,800	10,600	8,900
		D.—CONTINGENCIES:				
		Petty supplies . .		16,800		17,100
		Miscellaneous contingencies		9,000		6,200
		TOTAL .	28,936	25,800	22,700	23,300
		E.—CHARGES IN ENGLAND:				
		E. 1.—SECRETARY OF STATE:				
		E. 1 (1).— MISCELLANEOUS: . .	18,600	30,000	26,000	52,000
		E. 2.—HIGH COMMISSIONER FOR INDIA:				
		E. 2. (1).—STORES FOR INDIA:	..	..	..	12,000
		F.—LOSS OR GAIN BY EXCHANGE: . . .	—96	..	..	..

DEMAND No. 35.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of ARCHÆOLOGY.

Voted : Ten Lakhs and Sixteen Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*63,029*	*64,700*	*64,500*	*66,500*
{ Voted .	1,06,347	1,04,900	1,03,800	1,09,700
B.—PAY OF ESTABLISHMENTS .	2,14,618	1,80,100	1,85,500	1,82,500
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*12,336*	*8,300*	*7,500*	*7,500*
{ Voted .	58,467	50,900	45,800	42,800
D.—CONTINGENCIES . . .	68,674	54,400	49,000	48,000
E.—CONSERVATION OF ANCIENT MONUMENTS :				
E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS . .	4,86,200	6,33,400	[illegible]	[illegible]
E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS :				
E. 2. (1).—PAY OF ESTABLISHMENTS. . .	..	[illegible]	[illegible]	[illegible]
E. 2. (2).—ALLOWANCES, HONORARIA, ETC. .	..	[illegible]	[illegible]	[illegible]
E. 2. (3).—CONTINGENCIES .	..	[illegible]	[illegible]	[illegible]
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS . .	..	[illegible]	[illegible]	[illegible]
E. 3.—GRANTS-IN-AID	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	[illegible]	[illegible]	[illegible]	[illegible]

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—LIBRARY AND PUBLICATIONS:				
F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC.	..	19,300	16,000	16,000
F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS	21,874	6,000	6,000	6,000
TOTAL FOR LIBRARY AND PUBLICATIONS	21,874	25,300	22,000	22,000
G.—ARCHÆOLOGICAL EXPLORATIONS:				
G. 1.—PAY OF OFFICERS	..	3,900	500	..
G. 2.—PAY OF ESTABLISHMENTS	8,124	8,100	6,000	6,000
G. 3.—ALLOWANCES, HONORARIA, ETC.	323	3,900	22,500	1,800
G. 4.—CONTINGENCIES	33,474	61,300	30,000	30,200
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	41,921	77,200	59,000	38,000
H.—CENTRAL ARCHÆOLOGICAL MUSEUMS:				
H. 1.—PAY OF OFFICERS	..	14,300	13,500	15,000
H. 2.—PAY OF ESTABLISHMENTS	6,779	45,000	45,000	45,200
H. 3.—OTHER CHARGES		27,800	21,000	17,800
TOTAL FOR CENTRAL ARCHÆOLOGICAL MUSEUMS	6,779	87,100	79,500	78,000
I.—WORKS	23,189	..	5,000	..
J.—PROBABLE SAVINGS	..	—5,000	..	—5,000
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE FOR INDIA	6,160	7,000	22,000	..
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES				
Non-voted	*10,547*	*10,000*	..	..
Voted	5,373	26,000	7,000	7,000
K. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	787	..	..	..
K. 2(3).—MISCELLANEOUS	347	..	3,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	17,054	36,000	10,000	7,000
TOTAL FOR CHARGES IN ENGLAND	23,214	43,000	32,000	7,000
L.—LOSS OR GAIN BY EXCHANGE *Non-voted*	—54	..	..	..
Voted	—66	..	..	..
TOTAL	11,26,828	13,34,000	11,95,000	10,90,000
Non-voted	*85,858*	*83,000*	*72,000*	*74,000*
Voted	10,40,970	12,51,000	11,23,000	10,16,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Director General (1,750—2,250)* . . .		*22,100*		*23,500*
1	1	Deputy Director-General (350—1,200) + special pay (250) . . .		14,600		15,000
2	*2*	*Superintendents and Assistant Superintendents (350—1,200) + special pay (100)*		*28,200*		*28,800*
1	*1*	*Archæological Chemist (350—1,200)* . . .		*14,400*		*14,400*
8	8	Superintendents and Assistant Superintendents (300—1,200). . .		54,700		57,500
1	1	Assistant Engineer (500—750)		8,800		9,000
3	3	Epigraphists (350—1,200) + special pay 1(100) .		25,800		27,200
—	—	Leave salary . . .		1,000		1,000
		Non-voted .	*63,029*	*64,700*	*64,500*	*66,500*
		Voted .	1,06,347	1,04,900	1,03,800	1,09,700
17	17	Total .	1,69,376	1,69,600	1,68,300	1,76,200
B.—PAY OF ESTABLISHMENTS :						
87	89	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 600) .		1,42,700		1,45,500
136	138	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . .		26,200		26,600
9	8	Excavation coolies . .		2,500		2,100
4	4	Custodians . . .		8,100		7,800
—	—	Temporary establishment		300		300
—	—	Leave salary . . .		2,500		2,400
—	—	Probable savings . .		—2,200		—2,200
236	239	Total .	2,14,618	1,80,100	1,85,500	1,82,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938 39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances { *Non-total*	*12,336*	*8,300*	*7,500*	*7,500*
Total	58,467	50,000	45,800	42,800
TOTAL	70,803	59,200	53,300	50,300
D.—CONTINGENCIES:				
Purchase of antiquities		1,000		800
Photographic and photo materials		4,300		4,000
Purchase of stores		900		700
Other petty supplies		500		500
Purchase of books and publications		3,500		3,000
Rents, rates and taxes		11,500		11,500
Service postage and telegram charges		5,800		5,500
Conveyance of tents and records		5,000		4,200
Purchase of furniture and other contingent expenditure		20,700		16,600
Bungalows at Sikandra and Fatehpur-Sikri		1,200		1,200
TOTAL	68,074	54,400	49,000	48,000
E.—CONSERVATION OF ANCIENT MONUMENTS:				
E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS:				
Special repairs		3,54,400		2,05,000
Central Government's contribution towards the special repairs to the Bad hahi mosque at Lahore		35,000		50,000
Annual maintenance and upkeep		2,44,000		2,31,000
TOTAL	4,86,200	6,33,400	5,37,000	4,86,000
E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS:				
One chemical assistant, one laboratory assistant and one peon	..	4,300	2,000	2,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		E.—CONSERVATION OF ANCIENT MONUMENTS—*concld.*				
		E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS—*concld.*				
		E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance. .	..	1,800	800	800
		E. 2(3).—CONTINGENCIES:				
		Contingencies . .	..	1,300	600	600
		E. 3.—GRANTS-IN-AID: .	300	2,300	1,000	3,300
		F.—LIBRARY AND PUBLICATIONS:				
		F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC.	21,874	10,300	16,000	16,000
		F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS: . .		6,000	6,000	6,000
		G.—ARCHÆOLOGICAL EXPLORATIONS:				
		G. 1.—PAY OF OFFICERS:				
		Special pay of Superintendent		600		..
		Assistant Superintendent		3,300		..
		TOTAL .	..	3,900	500	..
		G. 2.—PAY OF ESTABLISHMENTS:				
1	1	Excavation assistant of Director-General's office.		4,200		4,200
—	—	Two scholars . . .		..		1,800
7	—	Clerk, photographer, etc. .		3,900		..
8	1	TOTAL .	8,124	8,100	6,000	6,000
		G. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .		3,900		300
		Travelling allowance .		..		1,500
		TOTAL .	323	3,900	22,500	1,800
		G. 4.—CONTINGENCIES:				
		Excavation charges . .		60,000		29,000
		Office expenses and miscellaneous		1,300		1,200
		TOTAL .	33,474	61,300	30,000	30,200

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.					
			Rs.	Rs.	Rs.	Rs.
		H.—CENTRAL ARCHÆOLOGICAL MUSEUMS:				
		H. 1.—PAY OF OFFICERS				
1	1	Superintendent, Archæological Section, Indian Museum, Calcutta (350—1,200)		9,600		10,000
1	1	Curator, Asian Antiquities Museum, New Delhi (300—600)		4,700		5,000
2	2	TOTAL .	..	14,300	13,500	15,000
		H. 2.—PAY OF ESTABLISHMENTS:				
12	12	Taxila Museum				
7	11	Central Asian Antiquities Museum, New Delhi .		8,000		8,100
7	7	Delhi Fort Museum . .		4,600		4,900
20	20	Indian Museum, Calcutta		4,100		4,100
10	6	Sarnath Museum . .		15,000		15,300
1	--	Taj Museum . . .		2,300		1,900
2	2	Harappa Museum . .		100		..
2	2	Nalanda Museum . .		3,200		3,200
2	2	Mahenjo Daro Museum .		3,200		3,200
6	6	Lahore Fort Museum .		3,200		3,200
				1,300		1,300
69	68	TOTAL .	6,779	45,000	45,000	45,200
		H. 3.—OTHER CHARGES: .				
		Taxila Museum . .		1,000		1,000
		Central Asian Antiquities Museum, New Delhi .		4,000		4,000
		Delhi Fort Museum . .		2,100		1,100
		Indian Museum, Calcutta		8,500		6,400
		Sarnath Museum . .		1,900		1,600
		Taj Museum . . .		100		200
		Harappa Museum . .		700		1,200
		Nalanda Museum . .		7,500		600
		Mahenjo Daro Museum .		700		1,400
		Lahore Fort Museum .		300		300
		Provision of cases for Shanwarwada Museum .		1,000		..
		TOTAL .		27,800	21,000	17,800
		I.—WORKS:	23,189	..	5,000	..
		J.—PROBABLE SAVINGS: . .	..	—5,000	..	—5,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE:				
Miscellaneous . . .	6,160	7,000	22,000	..
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES { *Non-voted* .	*10,447*	*10,000*	..	..
{ Voted .	5,373	26,000	7,000	7,000
TOTAL .	15,820	36,000	7,000	7,000
K. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: .	787	..	..	..
K. 2 (3).—MISCELLANEOUS:	347	..	3,000	..
L.—LOSS OR GAIN BY EXCHANGE { *Non-voted* .	*—54*	..		..
{ Voted .	—66	..		..
TOTAL .	—120	..	..	..

RECEIPTS.

Archæological receipts .	[61,318	70,000	65,000	67,000

DEMAND No. 36.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Forty-seven Thousand Rupees.
Non-voted: Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*85,929*	*79,000*	*76,400*	*65,600*
Voted	48,517	59,800	48,000	49,100
B.—PAY OF ESTABLISHMENTS	47,070	47,500	49,000	49,700
C.—TRAVELLING ALLOWANCES { *Non-voted*	*13,745*	*14,000*	*12,600*	*10,400*
Voted	17,485	16,000	20,400	20,000
D.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*32*	..	..	..
Voted	200	200	200	1,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	6,438	6,800	7,000	9,000
F.—CONTINGENCIES	11,045	9,200	8,300	10,200
G.—CHARGES FOR MINING BOARDS, ETC.	100	2,500	2,100	1,500
H.—CHARGES IN ENGLAND:				
H. 1.—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES { *Non-voted*	*24,867*	*32,000*	*14,000*	*18,000*
Voted	10,760	13,000	..	5,000
H. 1 (2).—STORES FOR INDIA	..	1,000	1,000	1,000
TOTAL FOR CHARGES IN ENGLAND	35,627	46,000	15,000	24,000
I.—LOSS OR GAIN BY EXCHANGE. { *Non-voted*	*—129*	..	..	..
Voted	—56	..	..	..
TOTAL	2,66,003	2,81,000	2,39,000	2,41,000
Non-voted	*1,24,444*	*1,25,000*	*1,03,000*	*94,000*
Voted	1,41,559	1,56,000	1,36,000	1,47,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Chief Inspector (2,000—2,500)*		*30,000*		*25,700*
3	*3*	*Inspectors (1,250—1,500) 1 for 5 months* . .		*52,600*		*49,500*
1	—	*Junior Inspector* .		*14,400*		..
1	1	Electric Inspector . .		21,600		14,900
5	4	Junior Inspectors 1 (750—1,200), 3 (400—700).		33,000		29,100
2	2	Assistant Inspectors (200—400)		5,200		5,100
—	—	*Probable savings* . .		*—18,000*		*—900*
		Non-voted .	*85,929*	*79,000*	*76,400*	*65,600*
		Voted .	48,517	59,800	48,000	49,100
11	11	TOTAL .	1,34,446	1,38,800	1,24,400	1,14,700
B.—PAY OF ESTABLISHMENTS :						
33	33	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500) + S.P. 1 (25).		43,500		45,500
24	24	Servants (at rates varying from Rs. 13 to Rs. 25) .		4,400		4,400
—	—	One temporary clerk (Rs. 45) . . .		..		500
—	—	Leave salary . . .		600		400
—	—	Probable savings .		—1,000		—1,100
57	57	TOTAL .	47,070	47,500	49,000	49,700
C.—TRAVELLING ALLOWANCES :		*Non-voted* .	*13,745*	*14,000*	*12,600*	*10,400*
		Voted .	17,485	16,000	20,400	20,000
		TOTAL .	31,230	30,000	33,000	30,400
D.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances *Non-voted*	*32*	..	..	..
		Voted .	200	200	200	1,500
		TOTAL .	232	200	200	1,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:				
Charges in connection with examination held under the regulations under the Mines Act	6,438	6,800	7,000	9,000
F.—CONTINGENCIES:				
Petty supplies . . .		200		200
Service postage and telegram charges		3,500		4,500
Other contingent expenditure .		5,500		5,500
TOTAL .	11,045	9,200	8,300	10,200
G.—CHARGES FOR MINING BOARDS, ETC:	100	2,500	2,100	1,500
H.—CHARGES IN ENGLAND:				
H. 1.—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES . *Non-voted*	*24,867*	*32,000*	*14,000*	*18,000*
Voted .	10,760	13,000	..	5,000
TOTAL .	35,627	45,000	14,000	23,000
H. 1 (2).—STORES FOR INDIA:	..	1,000	1,000	1,000
I.—LOSS OR GAIN BY EXCHANGE: *Non-voted*	*—129*	..	..	..
Voted .	—56	..	..	..
TOTAL .	*—185*	..	..	..
RECEIPTS.				
Examination fees, etc. .	11,980	9,000	12,000	13,000

DEMAND No. 37.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Seventy-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	28,770	29,000	29,000	29,000
A. 2.—*DEDUCT*—RECOVERIES.	—8,000	—8,000	—8,000	—8,000
TOTAL FOR CENTRAL MUSEUM .	20,770	21,000	21,000	21,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE.	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	53,000	53,000	53,000	50,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	18,000	20,000	20,000	18,000
B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL . .	5,000	5,000	5,000	3,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	4,000	4,000	4,000	4,000
B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA . . .	9,000	19,000	9,000	17,000
B. 7.—INDIAN SCIENCE CONGRESS ASSOCIATION.	20,000	..	..	..
B. 8.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA . . .	..	5,000	..	..
B. 9.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA . . .	..	12,000	12,000	..
B. 10.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA .	..	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,59,000	2,73,000	2,73,000	2,75,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS .	347	5,000	5,000	6,000
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2. (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	..	8,000	..	..
D.—LOSS OR GAIN BY EXCHANGE	—2	..	..	..
TOTAL .	2,80,115	3,05,000	2,79,000	2,75,000
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	52,000	59,000	46,000	44,000
MADRAS	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY	4,000	9,000	4,000	4,000
BENGAL	73,770	74,000	74,000	71,000
CHARGES IN ENGLAND . .	347	13,000	5,000	6,000
LOSS OR GAIN BY EXCHANGE .	—2	..	..	..
TOTAL .	2,80,115	3,05,000	2,79,000	2,75,000
III. DETAILS of the foregoing :—				
		INDIA.		
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:	18,000	20,000	20,000	18,000
B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL: .	5,000	5,000	5,000	3,000
B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA:				
Grant to the Indian Statistical Institute, Calcutta.		17,000		7,000
Additional grant to the Indian Statistical Institute, Calcutta . . .	..	..		10,000
Grant towards the cost of Professor Fisher's visit in connection with the Indian Statistical Conference, 1938	..	2,000		..
TOTAL .	9,000	19,000	9,000	17,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES—*concld.*				
B. 7.—INDIAN SCIENCE CONGRESS ASSOCIATION:	20,000	..	..	
B. 9.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA: . . .	..	12,000	12,000	6,000
B. 10.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE SIMLA: . . .	—	3,000	—	..
TOTAL FOR INDIA .	52,000	59,000	46,000	44,000
MADRAS.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE:	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY:				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA: . .	4,000	4,000	4,000	4,000
B. 8.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA: . . .	...	5,000	..	..
TOTAL FOR BOMBAY .	4,000	9,000	4,000	4,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BENGAL.				
		A.—GRANTS-IN-AID TO CENTRAL MUSEUM:				
		A. 1.—GRANT FOR MAINTENANCE:				
—	—	Government Art Gallery and Art Section of the Indian Museum . .		8,000		8,000
		ART SECTION.				
—	—	Miscellaneous . . .		2,000		2,000
—	—	Library grant . . .		500		500
		OFFICE OF THE TRUSTEES.				
9	9	Caretaker, inspectors, etc. (at rates varying from Rs. 25 to Rs. 175) .		5,700		6,000
54	54	Servants (at rates varying from Rs. 12 to Rs. 25) .		10,300		10,300
—	—	Leave salary . . .		500		200
—	—	Grant for maintenance .		2,000		2,000
63	63	TOTAL .	28,770	29,000	29,000	29,000
		A. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum .	—8,000	—8,000	—8,000	—8,000
		B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
		B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA:				
		Annual grant to the Bose Research Institute .		53,000		50,000
		Cost of printing, etc., of transactions of Bose Research Institute . .				
		TOTAL .	53,000	53,000	53,000	50,000
		TOTAL FOR BENGAL .	73,770	74,000	74,000	71,000

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EDUCATION.

Voted : Six Lakhs and Fifty-three Thousand Rupees.

Non-voted : Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	6,63,000	6,13,000	6,13,000	6,13,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . .	48,620	36,000	36,000	21,000
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
C. 1.—GRANTS-IN-AID . .	4,473	4,500	4,500	4,500
C. 2.—OTHER CHARGES . { *Non-voted* .	..	*1,000*	*1,000*	*1,000*
{ Voted .	992	3,500	3,500	3,500
TOTAL FOR SCHOLARSHIP, ETC. .	5,465	9,000	9,000	9,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
D.—GENERAL—				
D. 1—MISCELLANEOUS:				
D. 1 (1).—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA .	2,456	..	..	..
D. 1 (2).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—3,600	..	..	..
E.—EDUCATIONAL EXPERTS:				
E. 1.—*EXPENDITURE IN* CONNECTION WITH THE VISIT OF THE EDUCATIONAL EXPERTS TO INDIA .	20,726	..	..	..
E. 2.—*DEDUCT*—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .	—20,726	..	..	..
F.—CHARGES IN ENGLAND:				
F. 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted*	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	..	4,000	2,000	..
F. 1 (2).—ALLOWANCES AND FEES TO SCHOLARS .	11,154	13,000	13,000	11,000
TOTAL FOR CHARGES IN ENGLAND .	16,221	29,000	19,000	16,000
Non-voted .	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	11,154	17,000	15,000	11,000
G.—LOSS OR GAIN BY EXCHANGE. *Non voted*	*—26*	..	..	..
Voted .	—58	..	..	..
TOTAL .	7,31,978	6,87,000	6,77,000	6,59,000
Non-voted .	*5,041*	*13,000*	*5,000*	*6,000*
Voted .	7,26,937	6,74,000	6,72,000	6,53,000

II-B. CIRCLES of Account in which this grant will be accounted for:—

INDIA . . . *Non-voted* .	..	*1,000*	*1,000*	*1,000*
Voted .	63,171	57,000	57,000	42,000
BOMBAY . .	50,000	..	..	..
UNITED PROVINCES . . .	6,00,000	6,00,000	6,00,000	6,00,000
BIHAR	2,670	..	..	..
CHARGES IN ENGLAND *Non-voted.*	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	11,154	17,000	15,000	11,000
LOSS OR GAIN BY EXCHANGE. *Non-voted.*	*—26*	..	..	..
Voted .	—58	..	..	..
TOTAL .	7,31,978	6,87,000	6,77,000	6,59,000
Non-voted .	*5,041*	*13,000*	*5,000*	*6,000*
Voted .	7,26,937	6,74,000	6,72,000	6,53,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
		INDIA.		
A—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Calcutta University .	13,000	13,000	13,000	13,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid to Non-Government Schools, Simla and Delhi . . .	45,854	36,000	36,000	21,000
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
C. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board . .		1,000		1,000
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education . . .		3,500		3,500
TOTAL .	4,473	4,500	4,500	4,500
C. 2.—OTHER CHARGES :				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Mukteswar .		700		1,000
Travelling allowance and passage of a scholar for study abroad . .		600		500
Charges in connection with the inspection of Chief's Colleges . . .		*1,000* / 2,200		*1,000* / 2,000
Non-voted .	..	*1,000*	*1,000*	*1,000*
.. .. Voted .	902	3,500	3,500	3,500
TOTAL .	902	4,500	4,500	4,500
D.—GENERAL :				
D. 1.—MISCELLANEOUS :				
D. 1 (1).—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA : .	2,456	..	..	..
D. 1 (2).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :	—3,000	..	..	..

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
D.—GENERAL—				
D. 1—MISCELLANEOUS:				
D. 1 (1).—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA .	2,456	..	..	..
D. 1 (2).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—3,600	..	..	..
E.—EDUCATIONAL EXPERTS:				
E. 1.—EXPENDITURE IN CONNECTION WITH THE VISIT OF THE EDUCATIONAL EXPERTS TO INDIA .	20,726	..	..	..
E. 2.—*DEDUCT*—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .	—20,726	..	..	..
F.—CHARGES IN ENGLAND:				
F. 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted*	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	..	4,000	2,000	..
F. 1 (2).—ALLOWANCES AND FEES TO SCHOLARS .	11,154	13,000	13,000	11,000
TOTAL FOR CHARGES IN ENGLAND .	16,221	29,000	19,000	16,000
Non-voted .	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	11,154	17,000	15,000	11,000
G.—LOSS OR GAIN BY EXCHANGE. *Non voted*	—26	..	..	..
Voted .	—58	..	..	..
TOTAL .	7,31,978	6,87,000	6,77,000	6,59,000
Non-voted .	*5,041*	*13,000*	*5,000*	*6,000*
Voted .	7,26,937	6,74,000	6,72,000	6,53,000
II-B. CIRCLES of Account in which this grant will be accounted for:—				
INDIA . . . *Non-voted* .	..	*1,000*	*1,000*	*1,000*
Voted .	63,171	57,000	57,000	42,000
BOMBAY . .	50,000	..	..	..
UNITED PROVINCES . . .	6,00,000	6,00,000	6,00,000	6,00,000
BIHAR	2,670	..	..	..
CHARGES IN ENGLAND *Non-voted.*	*5,067*	*12,000*	*4,000*	*5,000*
Voted .	11,154	17,000	15,000	11,000
LOSS OR GAIN BY EXCHANGE. *Non-voted.*	—26	..	..	..
Voted .	—58	..	..	..
TOTAL .	7,31,978	6,87,000	6,77,000	6,59,000
Non-voted .	*5,041*	*13,000*	*5,000*	*6,000*
Voted .	7,26,937	6,74,000	6,72,000	6,53,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
		INDIA.		
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Calcutta University .	13,000	13,000	13,000	13,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid to Non-Government Schools, Simla and Delhi . . .	45,850	36,000	36,000	21,000
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
C. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board . .		1,000		1,000
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education . . .		3,500		3,500
TOTAL .	4,473	4,500	4,500	4,500
C. 2.—OTHER CHARGES :				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Mukteswar .		700		1,000
Travelling allowance and passage of a scholar for study abroad . .		600		500
Charges in connection with the inspection of Chief's Colleges . . .		*1,000* / 2,200		*1,000* / 2,000
Non-voted .	..	*1,000*	*1,000*	*1,000*
Voted .	992	3,500	3,500	3,500
TOTAL .	992	4,500	4,500	4,500
D.—GENERAL :				
D. 1.—MISCELLANEOUS :				
D. 1 (1).—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA : .	2,456	..	..	..
D. 1 (2).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :	—3,600	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
E.—EDUCATIONAL EXPERTS:				
E. 1.—EXPENDITURE IN CONNECTION WITH THE VISIT OF THE EDUCATIONAL EXPERTS TO INDIA: . .	20,726	..	..	..
E. 2.—*DEDUCT*—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .	—20,726	..	..	..
TOTAL FOR INDIA .	63,171	58,000	58,000	43,000
Non-voted .	..	*1,000*	*1,000*	*1,000*
Voted .	63,171	57,000	57,000	42,000
BOMBAY.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Non-recurring grant-in-aid to the Women's University in Bombay	50,000	..	..	..
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University .		3,00,000		[3,00,000]
Grant to the Aligarh University .		3,00,000		3,00,000]
TOTAL FOR UNITED PROVINCES .	6,00,000	6,00,000	6,00,000	6,00,000
BIHAR.				
B.—GRANT-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . .	2,670	..	..	..

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted: Six Lakhs and Ninety Thousand Rupees.

Non-voted: Three Lakhs and Eighty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE:				
A. 1.—HEADQUARTERS.				
A. 1 (1).—PAY OF OFFICERS. *Non-voted*	*1,07,458*	*1,43,700*	*1,14,500*	*1,18,700*
Voted	..	..	5,000	9,400
A. 1 (2).—PAY OF ESTABLISHMENTS	1,19,453	1,17,700	1,12,400	1,15,400
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,992*	*8,300*	*8,900*	*7,900*
Voted	21,558	24,100	12,100	8,200
A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,846*	*4,000*	*2,000*	*1,800*
A. 1 (5).—CONTINGENCIES	23,636	21,100	19,000	21,300
A. 1 (6).—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (40)	—33,700	—31,800	—31,800	—48,300
A. 1 (7).—*DEDUCT*—EXPENDITURE RECOVERED FROM MILITARY. *Non-voted*	*—28,800*	*—25,700*	*—25,700*	*—24,800*
Voted.	—19,321	—23,200	—23,200	—20,800
TOTAL FOR HEADQUARTERS	2,01,122	2,38,200	1,93,200	1,88,800
A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY:				
A. 2 (1).—PAY OF OFFICERS	..	..	4,400	4,600
A. 2 (2).—PAY OF ESTABLISHMENTS	20,853	23,200	18,100	19,900
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	..	500	400	500
A. 2 (4).—CONTINGENCIES	10,062	7,900	7,100	7,700
TOTAL FOR BIO-CHEMICAL STANDARDIZATION LABORATORY	30,915	31,600	30,000	32,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :—*concld.*				
A. 3.—MEDICAL RESEARCH :				
A. 3 (1).—PAY OF OFFICERS				
Non-voted	*1,032*	..	*7,800*	*61,400*
Voted	*2,525*	9,000	2,400	..
A. 3 (2).—ALLOWANCES, HONORARIA, ETC.				
Non-voted	*3,032*	*2,700*	*1,000*	*3,000*
Voted	*4,251*	1,300	4,000	2,000
A. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*600*	—
A. 3 (4).—CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	..	..	..	5,200
TOTAL FOR MEDICAL RESEARCH	10,840	13,000	15,800	71,600
TOTAL FOR MEDICAL ESTABLISHMENT—SUPERINTENDENCE	2,42,877	2,82,800	2,39,000	2,93,100
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS :				
B. 1.—SIMLA /NEW DELHI :				
B. 1 (1).—PAY OF OFFICERS *Non-voted*	*45,094*	*38,400*	*41,400*	*41,400*
Voted	8,224	6,900	7,000	7,100
B. 1 (2).—OTHER CHARGES *Non-voted*	*3,425*	*2,400*	*2,300*	*2,400*
Voted	5,981	5,000	4,900	5,500
B. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,245*	*1,200*	*1,200*	*1,200*
TOTAL FOR SIMLA/NEW DELHI	63,969	53,900	56,800	57,600
B. 2.—CALCUTTA :				
B. 2 (1).—PAY OF OFFICERS	*3,000*	*3,000*	*3,000*	*3,000*
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.	*1,200*	*1,200*	*1,200*	*1,200*
B. 2 (3).—CONTINGENCIES	..	100	100	100
TOTAL FOR CALCUTTA	4,200	4,300	4,300	4,300
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS	68,169	58,200	61,100	61,900
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST :				
C. 1 (1).—PAY OF OFFICERS *Non-voted*	*21,247*	*21,600*	*21,600*	*24,000*
Voted	17,687	19,000	18,200	19,300
C. 1 (2).—PAY OF ESTABLISHMENTS	10,161	10,700	10,700	11,600
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,859*	*2,200*	*2,200*	*2,800*
C. 1 (4).—CONTINGENCIES Voted	..	..	100	..
	6,800	6,600	5,900	6,700
TOTAL FOR IMPERIAL SEROLOGIST	59,754	60,100	58,700	64,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*				
C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA:				
C. 2 (1)—PAY OF OFFICERS { *Non-voted* / Voted	.. / 470	*1,200* / ..	*1,200* / ..	*1,200* / ..
C. 2 (2)—ALLOWANCES HONORARIA, ETC. .	..	*800*	*800*	*800*
TOTAL FOR MEDICAL ATTENDANCE, ETC.	470	2,000	2,000	2,000
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: . .	..	..	..	7,600
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	60,224	62,100	60,700	74,000
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS .	6,300	6,300	6,300	6,300
D. 2.—PAY OF ESTABLISHMENTS . . .	9,308	10,400	9,200	9,500
D. 3.—OTHER CHARGES .	20,998	19,900	18,600	18,000
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS .	13,550	19,000	19,000	24,000
D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY .	—7,527	—8,300	—7,500	—7,400
TOTAL FOR HOSPITALS AND DISPENSARIES	42,629	47,300	45,600	50,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS FOR MEDICAL PURPOSES	4,79,984	4,51,600	4,51,600	4,46,600
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—MISCELLANEOUS *Non-voted*	*9,995*	..	*1,000*	..
Voted	1,107	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—GRANTS-IN-AID TO THE MEDICAL COUNCIL OF INDIA	174	..	..	..
F. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted*	*1,62,147*	*60,000*	*1,20,000*	*1,37,000*
Voted	2,573	4,000	16,000	8,000
F. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	4,153	1,000	4,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,69,047	65,000	1,40,000	1,45,000
Non-voted	*1,62,147*	*60,000*	*1,20,000*	*1,37,000*
Voted	6,900	5,000	20,000	8,000
TOTAL FOR CHARGES IN ENGLAND	1,80,149	67,000	1,43,000	1,47,000
Non-voted	*1,72,142*	*60,000*	*1,21,000*	*1,37,000*
Voted	8,007	7,000	22,000	10,000
G.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—892*	..	*1,000*	..
Voted	—46	..	..	..
TOTAL	10,73,094	9,69,000	10,02,000	10,73,000
Non-voted	*3,43,880*	*2,65,000*	*3,06,000*	*3,83,000*
Voted	7,29,214	7,04,000	6,96,000	6,90,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*1,43,324*	*1,75,000*	*1,54,000*	*2,13,000*
Voted	6,41,670	6,15,000	5,95,000	5,88,000
BOMBAY *Non-voted*	..	*2,000*	*2,000*	*2,000*
Voted	470	..	..	3,000
BENGAL *Non-voted*	*29,306*	*28,000*	*28,000*	*31,000*
Voted	65,563	68,000	65,000	73,000
UNITED PROVINCES	..	..	..	1,000
PUNJAB	13,550	14,000	14,000	15,000
CHARGES IN ENGLAND *Non-voted*	*1,72,142*	*60,000*	*1,21,000*	*1,37,000*
Voted	8,007	7,000	22,000	10,000
LOSS OR GAIN BY EXCHANGE *Non-voted*	*—892*	..	*1,000*	..
Voted	—46	..	..	..
TOTAL	10,73,094	9,69,000	10,02,000	10,73,000
Non-voted	*3,43,880*	*2,65,000*	*3,06,000*	*3,83,000*
Voted	7,29,214	7,04,000	6,96,000	6,90,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs	Rs.
II.		Details of the foregoing :—				
		INDIA.				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
		A. 1.—HEADQUARTERS :				
		A 1 (1).—PAY OF OFFICERS :				
1	1	*Director-General (3,500)* .		*42,000*		*42,000*
1	1	*Deputy Director-General (2,250)* .		*27,000*		*27,000*
1	1	*Assistant Director-General (Stores) (2,000)* .		*25,200*		*24,000*
6	2	*Leave Reserve I. M. S. Officers* .		*49,500*		*22,300*
—	—	One Officer Supervisor .		..		9,400
—	—	*Leave salary* .		..		*3,400*
		Non-voted .	*1,07,458*	*1,43,700*	*1,14,500*	*1,18,700*
		Voted .	..	..	5,000	9,400
9	5	TOTAL .	1,07,458	1,43,700	1,19,500	1,28,100
		A. 1 (2).—PAY OF ESTABLISHMENTS :				
48	48	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 700) + special pay .		1,13,000		1,05,700
28	28	Servants (at rates varying from Rs. 14 to Rs. 40) .		6,100		6,200
—	—	One l brar an .		400		800
—	—	One assistant .		..		1,700
—	—	Leave salary .		6,200		6,000
—	—	Probable savings .		—8,000		—5,000
76	76	TOTAL	1,19,453	1,17,700	1,12,400	1,15,400
		A. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		*7,600* / 5,600		*7,500* / 2,200
		Hill-journey allowance .		*700* / 9,000		*400* / 3,000
		House-rent and other allowances .		9,500		3,000
		Non-voted .	*8,992*	*8,300*	*8,900*	*8,200*
		Voted .	21,558	24,100	12,100	15,300
		TOTAL .	30,550	32,400	21,000	23,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*contd.*				
		A. 1.—HEADQUARTERS—*concld.*				
		A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,846*	*4,000*	*2,000*	*1,800*
		A. 1 (5).—CONTINGENCIES:				
		Liveries . . .		300		400
		Service postage and telegram charges . .		8,000		7,500
		Hill-journey charges .		2,000		2,000
		Telephone charges . .		3,300		4,000
		Miscellaneous . .		7,500		7,400
		Total .	23,636	21,100	19,000	21,300
		A. 1 (6).—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 40): .	—33,700	—31,800	—31,800	—48,300
		A. 1 (7).—*DEDUCT*—EXPENDITURE RECOVERED FROM MILITARY . *Non-voted*	*—28,800*	*—25,700*	*—25,700*	*—24,800*
		Voted .	—19,321	—23,200	—23,200	—20,800
		Total .	—48,121	—48,900	—48,900	—45,600
		A. 3.—MEDICAL RESEARCH:				
		A. 3 (1).—PAY OF OFFICERS:				
1	*1*	Assistant Director, Nutrition Research (500)+special pay (250). . . .		.. 9,000		*9,000* ..
—	*4*	*Leave Reserve I. M. S. Officers (650—900) + special pay (250)* . .		..		*52,400*
		Non-voted .	*1,032*	..	*7,800*	*61,400*
		Voted . .	2,525	9,000	2,400	..
1	5	**Total** .	3,557	9,000	10,200	61,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*concld.*				
		A. 3.—MEDICAL RESEARCH—*concld.*				
		A. 3 (2).—ALLOWANCES, HONORARIA, ETC.				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,700*		*3,000*
		Expenditure in connection with the Recruitment Board for medical research appointments .		1,300		2,000
		Non-voted .	*3,032*	*2,700*	*1,000*	*3,000*
		Voted .	4,251	1,300	4,000	2,000
		TOTAL .	7,283	4,000	5,000	5,000
		A. 3(3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*600*	..
		A. 3 (4).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount payable to the Government of Madras on account of the refund of study leave allowance of Dr. S. R. Pandit . .	..	..	..	5,200
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 1.—SIMLA/NEW DELHI:				
		B. 1 (1).—PAY OF OFFICERS:				
2	2	*Civil Surgeons (1,850), (1,600).* . . .		*38,400*		*41,400*
2	2	Assistant Surgeons (200—460)		6,900		7,100
		Non-voted .	*45,094*	*35,400*	*41,400*	*[illegible]*
		Voted .	8,224	6,900	7,000	*[illegible]*
4	4	TOTAL .	*53,318*	*45,300*	*48,400*	*[illegible]*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS—*concld.*				
		B. 1.—SIMLA/NEW DELHI—*concld.*				
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		*2,400* / 4,100		*2,400* / 4,600
		Rent of telephone line		900		900
		Non-voted	*3,425*	*2,400*	*2,300*	*2,400*
		Voted	5,981	5,000	4,900	5,500
		TOTAL	9,406	7,400	7,200	7,900
		B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*1,245*	*1,200*	*1,200*	*1,200*
		D.—HOSPITALS AND DISPENSARIES:				
		CIVIL AND MILITARY DISPENSARY, SIMLA.				
		D. 2.—PAY OF ESTABLISHMENTS:				
8	8	Sub-assistant surgeon and dispensers (at rates varying from Rs. 30 to Rs 170) +special pay		6,800		6,100
4	4	Nurse dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175)		3,100		2,900
—	—	Leave salary		300		300
12	12	TOTAL	9,068	10,200	9,000	9,300
		D. 3.—OTHER CHARGES:				
		Local allowance		1,900		1,900
		House-rent and other allowances		3,300		2,600
		Medicines		6,000		6,000
		Miscellaneous contingencies		3,500		2,400
		TOTAL	13,615	14,700	13,500	12,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES—*concld.*				
		D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY: . .	—7,527	—8,300	—7,500	—7,400
		TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA . .	15,156	16,600	15,000	14,800
		X-RAY INSTALLATION (SIMLA BRANCH).				
		D. 1.—PAY OF OFFICERS:				
1	1	1 Military Assistant Surgeon (400) + allowance (125) .	6,300	6,300	6,300	6,300
		D. 2.—PAY OF ESTABLISHMENTS:				
1	1	Servant	240	200	200	200
		D. 3.—OTHER CHARGES:				
		House-rent and other allowances . . .		900		900
		Customs and octroi duty on stores . . .		200		200
		Purchase of new parts for apparatus . . .		500		500
		Purchase of workshop chemicals . . .		300		300
		Purchase of X-Ray films		3,000		3,000
		Miscellaneous contingencies		300		200
		TOTAL . .	7,383	5,200	5,100	5,100
		TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH) . . .	13,923	11,700	11,600	11,600
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Lady Reading Hospital for women and children, Simla . .	..	5,000	5,000	10,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39 Rs.	Revised Estimate, 1938-39 Rs.	Budget Estimate, 1939-40. Rs.
INDIA—*concld.*				
E.—GRANTS FOR MEDICAL PURPOSES:				
Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
Hospital Aid Fund, Simla		1,000		1,000
Contribution to the Central Committee of Indian Nursing Association		35,000		25,000
Moiety of the pay of the laboratory assistant attached to the Health Officer, Simla		600		600
Portmore Nursing Home, Simla		5,000		5,000
Grant-in-aid to the Medical Council of India		40,000		45,000
TOTAL	4,70,084	4,51,600	4,51,600	4,46,600
TOTAL FOR INDIA	7,84,994	7,90,000	7,49,000	8,01,000
Non-voted	*1,43,324*	*1,75,000*	*1,54,000*	*2,13,000*
Voted	6,41,670	6,15,000	5,95,000	5,88,000
BOMBAY.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA:				
C. 2 (1).—PAY OF OFFICERS:				
Special pay of the military medical officers at Bombay and Poona at Rs. 100 and Rs. 80 p.m. *Non-voted*	..	*1,200*	*1,200*	*1,200*
Voted	470	..	..	..
TOTAL	470	1,200	1,200	1,200
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Conveyance allowance for the medical officers at Bombay and Poona at Rs. 50 and Rs. 20 p. m.	..	*800*	*800*	*800*
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to the Government of Bombay in connection with the holding of elections to the Medical Council of India.	..	..	..	3,000
TOTAL FOR BOMBAY	470	2,000	2,000	5,000
Non-voted	..	*2,000*	*2,000*	*2,000*
Voted	470	..	..	3,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BENGAL.				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE:				
		A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY:				
		BIO-CHEMICAL SECTION OF THE CENTRAL LABORATORY FOR STANDARDISATION OF DRUGS.				
		A. 2 (1).—PAY OF OFFICERS:				
—	1	Pharmacologist (350—600)	..	..	4,400	4,600
		A. 2. (2)—PAY OF ESTABLISHMENTS				
1	—	Pharmacologist		4,400		..
2	2	Senior and junior experimental assistants (100—400)		4,400		4,500
4	4	Chemists, (Rs. 100—450).		9,000		9,500
6	6	Clerks and laboratory assistants (at rates varying from Rs. 40 to Rs. 150).		3,500		3,600
6	6	Attendants and servants (at rates varying from Rs. 15 to Rs. 30)		1,400		1,400
—	—	One additional peon		..		200
—	—	Leave salary		500		700
19	18	TOTAL	20,853	23,200	18,100	19,900
		A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	..	500	400	500
		A. 2. (4)—CONTINGENCIES:				
		Chemical and apparatus.		5,600		5,100
		Miscellaneous contingent charges		2,300		2,400
		Contingencies		..		200
		TOTAL	10,062	7,900	7,100	7,700
		TOTAL FOR BIO-CHEMICAL STANDARDIZATION LABORATORY	30,915	31,600	30,000	32,700
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 2.—CALCUTTA:				
		B. 2. (1)—PAY OF OFFICERS:				
		Staff Surgoen, Fort William	*3,000*	*3,000*	*3,000*	*3,000*
		B. 2 (2).—ALLOWANCES, HONORARIA, ETC:				
		House-rent and other allowances	*1,200*	*1,200*	*1,200*	*1,200*
		B. 2. (3)—CONTINGENCIES:				
		Office contingencies and miscellaneous	..	100	100	100
		Non-voted	*4,200*	*4,200*	*4,200*	*4,200*
		Voted	..	100	100	100
		TOTAL FOR DISTRICT MEDICAL OFFICERS	4,200	4,300	4,300	4,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 1.—IMPERIAL SEROLOGIST:				
		C. 1. (1).—PAY OF OFFICERS:				
1	1	*Imperial Serologist (1,750 + S. P. 300).*	..	*21,600*		*24,000*
3	3	Assistants to Serologist (200—450) + D. A. (100—150)		18,200		18,800
--	--	Leave salary		800		500
		Non-voted	*21,247*	*21,600*	*21,600*	*24,000*
		Voted	17,687	19,000	18,200	19,300
4	4	TOTAL	38,934	40,600	39,800	43,300
		C. 1. (2).—PAY OF ESTABLISHMENTS:				
18	18	Chemist, laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		10,500		10,900
--	--	One temporary clerk (Rs. 40)				500
—	—	Leave salary		200		200
18	18	TOTAL	10,161	10,700	10,700	11,600
		C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances				
		Non-voted	*3,859*	*2,200*	*2,200*	*2,800*
		Voted	..	..	100	..
		TOTAL	3,859	2,200	2,300	2,800
		C. 1. (4)—CONTINGENCIES:				
		Service postage and telegram charges		800		700
		Laboratory contingencies		4,300		4,300
		Miscellaneous contingent charges		1,500		1,700
		TOTAL	6,800	6,600	5,900	6,700
		TOTAL FOR IMPERIAL SEROLOGIST	59,754	60,100	58,700	64,400
		Non-voted	*25,106*	*23,800*	*23,800*	*26,800*
		Voted	34,648	36,300	34,900	37,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
BENGAL—*concld.*				
C.—OTHER MEDICAL ESTABLISHMENTS:—*concld.*				
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to the Government of Bengal in connection with the holding of elections to the Medical Council of India.	..	..	..	2,600
TOTAL FOR BENGAL	94,869	96,000	93,000	1,04,000
Non-voted	*29,306*	*28,000*	*28,000*	*31,000*
Voted	65,563	68,000	65,000	73,000
UNITED PROVINCES.				
C.—OTHER MEDICAL ESTABLISHMENTS.				
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to the Government of the United Provinces in connection with the holding of elections to the Medical Council of India	..	..	..	1,000
PUNJAB.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to the Government of the Punjab in connection with the holding of elections to the Medical Council of India.	..	..	..	1,000
D.—HOSPITALS AND DISPENSARIES:				
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
Grants-in-aid to Walker and Ripon Hospitals, Simla.	13,550	14,000	14,000	14,000
TOTAL FOR PUNJAB	13,550	4,000	14,000	15,000

DEMAND No. 40.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Eight Lakhs and Forty-one Thousand Rupees.
Non-voted : Two Lakhs and Eighty-six Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*56,774*	*75,500*	*53,200*	*83,500*
A. 1.—PAY OF OFFICERS Voted.	2,510	7,500	7,500	7,900
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,271*	*1,800*	*1,200*	*1,800*
A. 3.—OTHER CHARGES *Non-voted*	*8,175*	*7,700*	*7,000*	*7,000*
A. 3.—OTHER CHARGES Voted	9,199	7,900	6,300	6,000
A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	5,200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	77,929	1,00,400	75,200	1,11,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39)	33,700	31,800	31,800	48,300
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
C. 1.—PAY OF OFFICERS.	67,601	96,200	71,500	90,000
C. 2.—PAY OF ESTABLISHMENTS	30,801	40,100	33,800	39,200
C. 3.—OTHER CHARGES			*100*	*100*
C. 3.—OTHER CHARGES *Non-voted*	*240*	..		
C. 3.—OTHER CHARGES Voted	86,588	1,08,400	84,400	87,400
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	8,400
C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	..	..	..	30,000
TOTAL FOR ALL INDIA INSTITUTE, ETC.	1,85,230	2,44,700	1,89,800	2,65,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT HEALTH ESTABLISHMENTS, MADRAS, COCHIN AND VIZAGAPATAM:				
D. 1 (1).—PAY OF ESTABLISHMENTS	4,715	4,800	4,800	4,800
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.	2,011	900	900	800
D. 1 (3).—CONTINGENCIES	1,867	2,100	1,300	2,300
D. 1 (4).—WORKS	..	6,300	..	..
D. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FROM MADRAS PORT TRUST	..	—3,000	..	..
TOTAL FOR PORT HEALTH ESTABLISHMENTS, ETC.	8,593	11,100	7,000	7,900
D. 2.—PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA:				
D. 2 (1).—PAY OF ESTABLISHMENTS	4,085	4,700	4,700	4,800
D. 2 (2).—ALLOWANCES, HONORARIA, ETC.	132	400	200	500
D. 2 (3).—CONTINGENCIES	7,024	4,200	3,500	3,200
D. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS. DEPARTMENTS, ETC	1,561	1,600	1,600	1,600
TOTAL FOR PORT HEALTH ESTABISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA	13,702	10,000	10,000	10,100
D. 3.—PORT HEALTH ESTABLISHMENTS, BOMBAY:				
D. 3 (1).—PAY OF OFFICERS *Non-voted*	*18,330*	*22,000*	*24,200*	*23,300*
D. 3 (1).—PAY OF OFFICERS Voted	13,057	13,900	14,200	13,800
D. 3 (2).—PAY OF ESTABLISHMENTS	16,987	17,700	16,200	16,600
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,222*	*5,700*	*6,800*	*6,200*
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. Voted	11,636	9,600	11,100	9,700
D. 3 (4)—CONTINGENCIES	14,652	11,500	12,000	13,600
D. 3 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
D. 3 (6).—*DEDUCT*—AMOUNT RECOVERED, FROM BOMBAY PORT TRUST *Non-voted*	*—17,900*	*—16,700*	*—18,000*	*—17,500*
D. 3 (6).—*DEDUCT*—AMOUNT RECOVERED, FROM BOMBAY PORT TRUST Voted	—24,500	—25,700	—26,200	—26,500
TOTAL FOR PORT HEALTH ESTABLISHMENTS, BOMBAY	41,084	38,600	40,900	39,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 4.—PORT HEALTH ESTABLISHMENTS, CALCUTTA AND CHITTAGONG:				
D. 4 (1).—PAY OF OFFICERS { *Non-voted* / Voted	*13,910* / 32,147	*14,100* / 34,700	*14,400* / 30,600	*14,400* / 29,600
D. 4 (2).—PAY OF ESTABLISHMENTS	20,394	21,200	21,000	20,900
D. 4 (3).—ALLOWANCES, HONORARIA, ETC. { *Non-voted* / Voted	*7,414* / 8,350	*4,600* / 8,600	*5,500* / 8,500	*5,500* / 10,500
D. 4 (4).—CONTINGENCIES	16,482	15,700	14,300	14,400
D. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST	—6,415	—5,900	—5,700	—6,000
TOTAL FOR PORT HEALTH ESTABLISHMENTS, CALCUTTA, ETC.	92,282	93,300	88,600	89,300
D. 5.—PORT HEALTH ESTABLISHMENTS, KARACHI:				
D. 5 (1).—PAY OF OFFICERS	18,576	18,800	18,800	20,100
D. 5 (2).—PAY OF ESTABLISHMENTS	11,239	12,000	11,400	11,700
D. 5 (3).—ALLOWANCES, HONORARIA, ETC.	10,477	10,500	13,100	11,800
D. 5 (4).—CONTINGENCIES	6,640	22,500	15,200	6,700
D. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FROM KARACHI PORT TRUST	—18,075	—29,300	—29,300	—26,500
TOTAL FOR PORT HEALTH ESTABLISHMENTS, KARACHI	28,857	34,500	29,200	23,800
D. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE:				
D. 6 (1).—PAY OF OFFICERS { *Non-voted* / Voted	*13,861* / ..	*12,000* / ..	*13,300* / ..	*14,000* / 2,800
D. 6 (2).—PAY OF ESTABLISHMENTS	3,369	5,200	4,600	7,600
D. 6 (3).—ALLOWANCES, HONORARIA ETC. { *Non-voted* / Voted	*5,715* / 1,250	*3,400* / 1,000	*4,100* / 1,000	*3,000* / 2,900
D. 6 (4).—OTHER CHARGES	2,017	10,700	10,700	5,700
D. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	..
D. 6 (6).—WORKS	..	12,100	..	11,000
TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	26,812	45,000	34,300	47,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 7.—DERATISATION OF SHIPS:				
D. 7 (1).—PAY OF ESTABLISHMENTS	4,895	5,300	5,000	5,400
D. 7 (2).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*303*	*400*	*400*	*400*
D. 7 (2).—ALLOWANCES, HONORARIA, ETC. Voted	2,163	3,000	3,000	3,000
D. 7 (3).—CONTINGENCIES.	3,688	4,300	5,800	5,100
D. 7 (4).—ANNUAL SUBSIDY TO THE PORT COMMISSIONERS, CALCUTTA	..	..	..	100
TOTAL FOR DERATISATION OF SHIPS	11,049	13,000	14,200	14,000
D. 8.—MALARIA SURVEY OF INDIA:				
D. 8 (1)—PAY OF OFFICERS. *Non-voted*	..	*56,000*	..	..
D. 8 (1)—PAY OF OFFICERS. Voted	..	10,600	..	..
D. 8 (2).—PAY OF ESTABLISHMENTS.	..	25,100	..	..
D. 8 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*7,500*	..	..
D. 8 (3).—ALLOWANCES, HONORARIA, ETC. Voted	..	3,300	..	..
D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*500*	..	..
D. 8 (5).—CONTINGENCIES.	..	15,000	..	..
TOTAL FOR MALARIA SURVEY OF INDIA	..	98,000	..	..
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,22,370	3,45,300	2,24,200	2,31,900
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
E. 1.—PAY OF OFFICERS *Non-voted*	*82,334*	*84,700*	*74,000*	*86,400*
E. 1.—PAY OF OFFICERS Voted	6,600	6,600	6,600	6,000
E. 2.—PAY OF ESTABLISHMENTS	61,006	58,800	58,800	64,300
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,030*	*1,300*	*2,600*	*1,300*
E. 3.—ALLOWANCES, HONORARIA, ETC. Voted	285	300	300	300
E. 4.—PURCHASE OF SERUM BOTTLES	4,085	4,000	10,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS.	5,176	7,000	7,000	6,000
E. 6.—CONTINGENCIES	48,912	52,100	54,700	59,800
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*168*	..	..	..
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,10,686	2,14,800	2,14,000	2,32,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND . .	1,66,087	3,52,300	1,77,300	1,66,800
F. 1 (2).—TO OTHERS .	5,000	5,000	20,000	4,500
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,71,087	3,57,300	1,97,300	1,71,300
F. 2.—FOR PASTEUR INSTITUTES . . .	7,700	7,700	7,700	..
TOTAL FOR GRANTS-IN-AID . . .	1,78,787	3,65,000	2,05,000	1,71,300
G.—WORKS	1,324	..	..	..
H.—CHARGES IN ENGLAND:				
H. 1.—SECRETARY OF STATE FOR INDIA:				
H. 1 (1).—LEAVE SALARIES, ETC.	..	..	..	4,000
H. 1 (2).—MISCELLANEOUS				
Non-voted .	1,880	1,000	7,000	2,000
Voted .	13,800	14,000	14,000	14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA.	15,680	15,000	21,000	20,000
Non-voted .	1,880	1,000	7,000	6,000
Voted . .	13,800	14,000	14,000	14,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted .	51,947	57,000	53,000	50,000
Voted .	6,080	9,000	2,000	4,000
H. 2 (2).—OTHER CHARGES	3,066	..	3,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	61,093	66,000	58,000	57,000
Non-voted .	51,947	57,000	53,000	50,000
Voted .	9,146	9,000	5,000	7,000
TOTAL FOR CHARGES IN ENGLAND .	76,773	81,000	79,000	77,000
Non-voted .	53,827	58,000	60,000	56,000
Voted .	22,946	23,000	19,000	21,000
I.—LOSS OR GAIN BY EXCHANGE				
Non-voted	-279	..	[illegible]	..
Voted	-119	..	[illegible]	..
TOTAL .	9,86,410	13,83,000	10,20,000	11,23,000
Non-voted	2,55,563	3,66,000	2,51,000	2,41,000
Voted	7,30,847	10,17,000	7,69,000	8,82,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
II-B. Circles of Account in which this Grant will be accounted for :—						
INDIA		*Non-voted.*	*1,50,752*	*2,15,000*	*1,38,000*	*1,80,000*
		Voted	3,51,674	5,95,000	3,73,000	3,83,000
MADRAS			21,606	21,000	16,000	17,000
BOMBAY		*Non-voted*	*9,555*	*12,000*	*14,000*	*13,000*
		Voted	34,919	31,000	30,000	31,000
BENGAL		*Non-voted*	*21,564*	*19,000*	*20,000*	*20,000*
		Voted	2,63,032	3,27,000	2,66,000	3,41,000
NORTH-WEST FRONTIER PROVINCE			..	..	15,000	..
ORISSA			689	1,000	1,000	1,000
SIND		*Non-voted*	*20,176*	*16,000*	*18,000*	*17,000*
		Voted	36,068	65,000	49,000	47,000
CHARGES IN ENGLAND		*Non-voted*	*53,827*	*58,000*	*60,000*	*56,000*
		Voted	22,946	23,000	19,000	21,000
LOSS OR GAIN BY EXCHANGE		*Non-voted*	*—279*	..	*1,000*	..
		Voted	—119	..	..	..
		Total	9,86,410	13,83,000	10,20,000	11,27,000
		Non-voted	*2,55,595*	*3,20,000*	*2,51,000*	*2,86,000*
		Voted	7,30,815	10,63,000	7,69,000	8,41,000
III. Details of the foregoing :—						
		INDIA.				
A.—PUBLIC HEALTH ESTABLISHMENT:						
Public Health Commissioner.						
A. 1.—PAY OF OFFICERS :						
1	*1*	*Public Health Commissioner (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Public Health Commissioner (2,000)*		*24,000*		*24,000*
2	*2*	*Leave Reserve I. M. S. Officers*		*16,500*		*20,500*
1	1	Medical Statistician (375—1,075)		7,500		7,900
—	—	*Probable savings*		*—1,000*		*—6,000*
		Non-voted	*56,774*	*75,500*	*53,200*	*83,500*
—	—	Voted	2,510	7,500	7,500	7,900
5		Total	59,284	83,000	60,700	91,400
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,271*	*1,500*	*1,200*	*1,500*
A. 3.—OTHER CHARGES						
		Travelling allowance		7,700		7,900
		Central Publicity Bureau		4,000		3,500
		Books and publications		1,000		500
				2,000		1,500
		Non-voted	*8,175*			
		Voted	9,199			
		Total	17,374			

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
PUBLIC HEALTH COMMISSIONER—*concld.*				
A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Amount payable to the Government of Madras on account of the refund of study leave allowance of Dr. K. C. K. E. Raja	..	..	..	5,200
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39):	33,700	31,800	31,800	48,300
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 8.—MALARIA SURVEY OF INDIA:				
D. 8 (1).—PAY OF OFFICERS:				
Director		*22,600*		..
Assistant Director		*13,400*		..
Entomologist		10,600		..
Non-voted	..	*36,000*	..	..
Voted	..	10,600	..	..
TOTAL	..	46,600	..	..
D. 8 (2).—PAY OF ESTABLISHMENTS:				
Military sub-assistant surgeons, clerks, stenographer, mechanician, insect collectors, etc.		23,400		..
Servants		1,700		..
TOTAL	..	25,100	..	..
D. 8 (3).—ALLOWANCES, HONORARIA, ETC:				
Field allowance		*800* / 500		..
Travelling allowance		*5,000* / 2,000		..
House-rent and other allowances		*1,700* / 800		..
Non-voted	..	*7,500*	..	..
Voted	..	3,300	..	..
TOTAL	..	10,800	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*500*	..	..
		D. 8 (5).—CONTINGENCIES:				
		Equipment . . .		2,000		..
		Repairs to the malaria survey buildings . .		3,000		..
		Publication of malaria bulletins . . .		1,000		..
		Miscellaneous contingencies		9,000		..
		TOTAL .	..	15,000	..	..
		E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Director (2,750)* . .		*33,000*		*33,000*
3	*3*	*Assistant Directors (1,150—1,850)* . .		*51,700*		*52,800*
—	—	***Special pay of Officer-in-charge Vaccine Section*** . . .		..		*600*
1	1	Military Assistant Surgeon (550) . . .		6,600		6,600
—	—	**One Military Assistant Surgeon** . . .		..		3,300
		Non-voted .	*82,334*	*84,700*	*74,000*	*86,400*
		Voted .	6,600	6,600	6,600	9,000
5	5	TOTAL .	88,934	91,300	80,600	96,300
		E. 2.—PAY OF ESTABLISHMENTS:				
31	31	Superintendents, sub-assistant surgeons, clerks, etc. (at rates varying from Rs. 50 to Rs. 300) +special pay . .		35,900		36,000
—	—	**Sub-assistant surgeon, clerks, laboratory assistants and attendants** .		..		5,700
52	52	Servants, laboratory attendants, etc(at rates varying from Rs. 16 to Rs. 60)		22,800		23,500
—	—	Leave salary . . .		100		100
—	—	Probable savings . .		..		—1,000
83	83	TOTAL .	61,096	58,800	58,800.	64,300

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
INDIA—*concld.*				
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
E. 3.—ALLOWANCES, HONORARIA, ETC:				
Travelling and other allowances. *Non-voted*	*2,030*	*1,300*	*2,600*	*1,300*
Voted	285	300	300	300
TOTAL	2,315	1,600	2,900	1,600
E. 4.—PURCHASE OF SERUM BOTTLES:	4,085	4,000	10,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:	5,176	7,000	7,000	6,000
E. 6.—CONTINGENCIES:				
Purchase of chemical dyes, etc.		10,000		*10,000*
Customs duty on stores		1,200		1,400
Purchase of books and publications		10,000		9,000
Purchase, upkeep and feed of animals		3,000		2,000
Postage and telegram charges		5,000		4,500
Menial charges		11,400		11,400
Miscellaneous contingencies		10,000		10,000
Miscellaneous contingencies.		..		10,400
Petty construction and repairs		1,500		1,100
TOTAL	48,912	52,100	54,700	59,800
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:	*168*	..	..	..
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND:				
Indian Research Fund		3,25,000		1,50,000
Additional grants		27,300		16,800
TOTAL	1,66,087	3,52,300	1,77,300	1,66,800
F. 1 (2).—TO OTHERS:				
Grant to St. John's Ambulance Association	5,000	5,000	5,000	4,500
F. 2.—FOR PASTEUR INSTITUTES:				
To Pasteur Institute, Kasauli	7,700	7,700	7,700	..
G.—WORKS:	1,324	..	..	..
TOTAL FOR INDIA	5,02,426	8,10,000	5,11,000	5,65,000
Non-voted	*1,50,752*	*2,15,000*	*1,55,000*	*1,82,000*
Voted	3,51,674	5,95,000	3,73,000	3,83,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
		D. 1.—PORT HEALTH ESTABLISHMENTS, MADRAS, COCHIN AND VIZAGAPATAM:				
		MADRAS:				
		D. 1 (1).—PAY OF ESTABLISHMENTS:				
2	1	Subordinate medical officers: (Rs. 75—175)		2,100		2,100
1	1	Plague nurse (Rs. 65)		800		800
7	3	Clerks and engine drivers (Rs. 10—70)		1,500		1,500
5	2	Tindal and peon (at rates varying from Rs. 12 to Rs. 20)		400		400
15	7	TOTAL	4,715	4,800	4,800	4,800
		D. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		100		..
		House-rent and other allowances		200		200
		Medical inspection of vessels.		600		600
		TOTAL	2,011	900	900	800
		D. 1 (3).—CONTINGENCIES: Miscellaneous contingent charges	1,300	1,900	1,100	2,000
		D. 1 (4).—WORKS: Improvements to the Port Health Office, Madras	..	6,300	..	..
		D. 1 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PORT TRUSTS:	..	—3,000	..	..
		COCHIN.				
		D. 1 (3).—CONTINGENCIES: Miscellaneous contingent expenditure	320	100	100	100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		D. 1.—PORT HEALTH ESTABLISHMENTS, MADRAS, COCHIN AND VIZAGAPATAM *concld.*				
		VIZAGAPATAM.				
		D. 1 (3).—CONTINGENCIES: Miscellaneous contingent charges . . .	247	100	100	200
		TOTAL FOR PORT HEALTH ESTABLISHMENTS, MADRAS, COCHIN AND VIZAGAPATAM	8,593	11,100	7,000	7,900
		D. 2.—PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA:				
		MADRAS.				
		D. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Subordinate Medical Officer (75—175) . . .				2,100
4	4	Clerks and Engine Drivers (55—70), (30), (15) and (10)		3,900		1,400
3	3	Boatmen 1(17) and 2(12)				500
8	8	TOTAL . .	3,577	3,900	3,900	4,000
		D. 2 (2).—ALLOWANCES, HONORARIA ETC:				
		Travelling allowance .				100
		House rent and other allowances . . .		400		100
		Medical inspection of vessels				300
		TOTAL . .	132	400	200	500
		D. 2 (3).—CONTINGENCIES: Miscellaneous contingent charges . . .	7,743	4,000	3,300	3,000
		D. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,561	1,600	1,600	1,600
		TOTAL FOR PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA	13,013	9,900	9,000	9,100
		TOTAL FOR MADRAS .	21,606	21,000	16,000	17,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 3.—PORT HEALTH ESTABLISHMENTS, BOMBAY:				
		D. 3 (1).—PAY OF OFFICERS:				
1	*1*	*Port Health Officer (1,600) and special pay* . .		*22,000*		*23,300*
—	—	Duty allowance . .		3,700		3,600
1	1	Assitant Surgeon and Assistant Port Health Officer 1 (650) . .		7,800		7,800
1	1	Lady Doctor(200—450) .		2,400		2,400
		Non-voted .	*18,330*	*22,000*	*24,200*	*23,300*
		Voted .	13,057	13,900	14,200	13,800
3	3	TOTAL .	31,387	35,900	38,400	37,100
		D. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Subordinate Medical Service Officers (60—200) .		5,400		5,400
6	6	Disinfection staff (at rates varying from Rs. 33 to *Rs. 85)* . . .		*3,900*		2,900
3	4	Clerks (at rates varying from Rs. 25 to Rs. 175) .		4,300		4,500
4	4	Servants (at rates varying from Rs. 20 to Rs. 24) .		1,000		1,000
4	4	Steam launch establishment (at rates varying from Rs. 33 to Rs. 55) .		1,900		1,900
—	—	Leave salary . . .		1,200		900
19	20	TOTAL .	16,987	17,700	16,200	16,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 3.—PORT HEALTH ESTABLISHMENTS, BOMBAY—*concld.*				
D. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		*4,500* / 2,500		*5,000* / 3,300
House-rent and other allowances		3,800		3,800
Allowance to extra medical officer and lady doctor.		400		400
Conveyance allowance		*1,200* / 1,400		*1,200* / 1,400
Local allowance		800		800
Compensatory allowance		700		..
Non-voted	*8,222*	*5,700*	*6,800*	*6,200*
Voted	11,636	9,600	11,100	9,700
TOTAL	19,858	15,300	17,900	15,900
D. 3 (4).—CONTINGENCIES:				
Purchase of stores, coal, etc.		1,500		1,400
Repairs and maintenance of steam launches		5,000		5,000
Rent and halalkhore tax		2,300		4,000
Miscellaneous and other office expenses		700		1,200
Contract contingencies		2,000		2,000
TOTAL	14,652	11,500	12,000	13,600
D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
D. 3(6).—*DEDUCT*—AMOUNT RECOVERED FROM BOMBAY PORT TRUST:				
Non-voted	*—17,900*	*—16,700*	*—18,000*	*—17,500*
Voted	—24,500	—25,700	—26,200	—26,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 7.—DERATISATION OF SHIPS :				
D. 7 (1).—PAY OF ESTABLISHMENTS :				
Subordinate Medical Service Officer		700		700
Servants		700		700
TOTAL	1,140	1,400	1,100	1,400
D. 7 (2).—ALLOWANCES, HONORARIA, ETC. :				
House-rent allowance		400		400
Local allowance		100		100
Travelling allowance		100		..
Allowance to officers for overtime work		*400* / 800		*400* / 800
Non-voted	*303*	*400*	*400*	*400*
Voted	722	1,400	900	1,300
TOTAL	1,025	1,800	1,300	1,700
D. 7 (3).—CONTINGENCIES :	1,225	1,200	700	1,100
TOTAL FOR BOMBAY	44,474	43,000	44,000	44,000
Non-voted	*9,555*	*12,000*	*14,000*	*13,000*
Voted	34,919	31,000	30,000	31,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
		C. 1.—PAY OF OFFICERS:				
1	--	Director		*25,800*		..
8	8	Assistant Director, Non-I. M. S. Professors and Assistant Professors (375—1,500)		54,600		70,000
—	—	Leave salary		2,400		2,000
—	—	Probable savings		—10,000		—15,000
9	8	TOTAL	58,832	72,800	54,500	57,000
		C. 2.—PAY OF ESTABLISHMENTS:				
30	30	Laboratory assistants, technical staff, clerks, etc. (at rates varying from Rs. 30 to Rs. 250)		27,000		26,400
5	5	Servants (15—24)		1,100		1,100
—	—	Leave salary		900		900
—	—	Probable savings		—1,000		—1,400
35	35	TOTAL	24,663	28,000	25,400	27,000
		C. 3.—OTHER CHARGES:				
		Travelling allowance		2,600		2,500
		House-rent allowance of the Director		2,400		..
		House-rent and other allowances		.. / 22,600		*100* / 12,800
		Laboratory contingencies		28,400		25,300
		Other contingencies		25,600		22,700
		Non-voted	*240*	..	*100*	*100*
		Voted	75,211	81,600	64,200	63,300
		TOTAL	75,451	81,600	64,300	63,400
		C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Amount payable to the Government of Madras	..	..	..	8,400
		C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	..	..	..	30,000
		MATERNITY AND CHILD WELFARE SECTION:				
		C. 1.—PAY OF OFFICERS:				
1	1	Professor (1,050-1,250)+o.s.p.		5,400		14,800
1	1	Assistant Professor (300-600)		3,600		*3,800*
2	2	TOTAL	8,769	9,000	3,700	18,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BENGAL—*contd.*				
		C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—*concld.*				
		MATERNITY AND CHILD WELFARE SECTION—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
11	11	Health visitors, nursing school teacher, midwives, etc. (at rates varying from Rs. 13 to Rs. 200) . . .		7,900		8,500
—	—	*Deduct*—probable savings		..		—500
11	11	TOTAL . .	6,138	7,900	7,000	8,000
		C. 3. OTHER CHARGES:				
		House-rent and other allowances		1,000		1,800
		Electricity and fuel .		300		300
		Laboratory contingencies .		7,600		6,900
		Miscellaneous contingencies		3,000		2,700
		Menial charges . .		1,000		1,000
		TOTAL .	11,377	12,900	10,500	12,700
		SANITARY ENGINEERING SECTION:				
		C. 1.—PAY OF OFFICERS:				
1	1	Professor (1,200—1,500) . . .	..	14,400	13,300	14,400
		C. 2.—PAY OF ESTABLISHMENTS:				
5	5	Technical assistants, draftsman, clerks, etc. (at rates varying from Rs. 40 to Rs. 250) .	..	4,200	1,400	4,200
		C. 3.—OTHER CHARGES:				
		Travelling allowance of officers . . .		2,000		1,500
		Electricity . . .		1,000		..
		Laboratory contingencies .		7,500		6,800
		Miscellaneous contingencies		3,000		2,700
		Menial charges ..		400		400
		TOTAL .	..	13,900	9,700	11,400
		TOTAL FOR ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA	1,85,230	2,44,700	1,89,800	2,55,100
		Non-voted .	*240*	..	*100*	*100*
		Voted . .	1,84,990	2,44,700	1,89,700	2,55,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 4.—PORT HEALTH ESTABLISHMENTS, CALCUTTA AND CHITTAGONG:				
		CALCUTTA:				
		D. 4 (1).—PAY OF OFFICERS:				
2	1	Health Officer (950) + S. P.		*14,400*		*14,400*
				7,100		..
3	3	Assistant Health Officers (200—300)		20,200		14,900
1	1	Medical Inspectress (300—500)		6,000		6,000
—	—	Leave salary		2,400		2,000
—	—	Probable savings		—1,000		—900
—	—	*Non-voted*	*13,910*	*14,400*	*14,400*	*14,400*
6	5	Voted	32,147	34,700	30,600	22,000
		TOTAL	46,057	49,100	45,000	36,400
		D. 4 (2).—PAY OF ESTABLISHMENTS:				
2	2	Assistant Health Officers (non-gazetted) (20—25)		500		500
1	1	Inspector (150—250)		3,000		3,000
14	14	Office establishment (at rates varying from Rs. 13 to Rs. 90)		5,800		5,100
26	21	Launch and boat establishment (at rates varying from Rs. 15 to Rs. 75)		8,600		7,500
5	5	Plague disinfecting establishment (at rates varying from Rs. 30 to Rs. 60)		2,300		2,300
—	—	Leave salary		1,000		1,000
—	—	Probable savings		..		—500
48	43	TOTAL	20,394	21,200	21,000	19,000
		D. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,000* 700		*900* 1,400
		House-rent and other allowances		*1,600* 3,000		*1,600* 2,400
		House-rent and other allowances		..		2,000
		Fees for inspection of vessels		*2,000* 4,900		*3,000* 3,600
		Non-voted	*7,414*	*4,600*	*5,600*	*5,600*
		Voted	8,350	8,600	8,500	9,400
		TOTAL	15,764	13,200	14,000	14,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs
		BENGAL—*contd.*				
		D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
		D. 4.—PORT HEALTH ESTABLISHMENTS, CALCUTTA AND CHITTAGONG—*Contd.*				
		CALCUTTA—*concld.*				
		D. 4 (4).—CONTINGENCIES :				
		Coal, firewood, petrol, etc.		2,200		[illegible]
		Mooring hire		2,000		[illegible]
		Stores and dockyard supplies		800		[illegible]
		Construction and repairs		4,300		[illegible]
		Purchase of books and periodicals		200		[illegible]
		Rents, rates and taxes		600		..
		Office expenses and miscellaneous		3,500		[illegible]
		Telephone charges		1,800		[illegible]
		TOTAL	16,482	15,700	[illegible]	[illegible]
		D. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST	—6,415	—5,900	[illegible]	..
		TOTAL FOR PORT HEALTH ESTABLISHMENTS, CALCUTTA	(a) 92,282	(a) 93,300	(a) 88,000	(a) [illegible]
		CHITTAGONG.				
		D. 4 (1).—PAY OF OFFICERS :				
—	1	Health Officer (300—500) +S. P. (100)		..		7,200
—	—	Leave salary				[illegible]
—	1	TOTAL	..	..	..	7,[illegible]
		D. 4 (2).—PAY OF ESTABLISHMENTS :				
—	3	Office establishments (at rates varying from Rs. 12 to Rs. 30)		..		700
—	5	Launch and boat establishments (at rates varying from Rs. 14 to Rs. 21)		..		1,000
—	—	Plague disinfecting establishment		..		100
—	—	Leave salary		..		100
—	8	TOTAL	..	..	..	1,000
		D. 4 (3).—ALLOWANCES, HONORARIA ETC :				
		House-rent and other allowances				
		Fees for inspection of vessels		..		300
		TOTAL	..	..	..	800
						1,100

(a) Includes figures for Chittagong also.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 4.—PORT HEALTH ESTABLISHMENTS, CALCUTTA AND CHITTAGONG—*concld.*				
CHITTAGONG—*concld.*				
D. 4 (4).—*CONTINGENCIES:*				
Stores and dockyard supplies		..		100
Construction and repairs		..		200
Purchase of books and periodicals		..		100
Rents, rates and taxes		..		600
Office expenses and miscellaneous		..		200
Telephone charges		..		200
TOTAL	..	..	..	1,400
D. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FROM THE CHITTAGONG PORT TRUST	..	..	..	—6,000
TOTAL FOR PORT HEALTH ESTABLISHMENT—CHITTAGONG	..	..	..	6,000
TOTAL FOR PORT HEALTH ESTABLISHMENTS, CALCUTTA AND CHITTAGONG	92,282	93,300	88,600	89,300
D. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE:				
D. 6 (1).—PAY OF OFFICERS:				
Air Port Health Officer (260—460) for 11 months	..	..	..	2,800
D. 6 (2).—PAY OF ESTABLISHMENTS:				
Eight sanitary inspector, clerk, engine driver etc. at rates varying from Rs. 13 to 50 for 11 months	..	..	..	2,300
D. 6 (3).—ALLOWANCES, HONORARIA, ETC:				
House-rent and other allowances		..		1,400
Overtime fees		..		900
TOTAL	..	..	..	2,300

No. 40.—PUBLIC HEALTH.

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES —*concld.*				
		D. 6 (4).—OTHER CHARGES:				
		Telephone charges . .		..		[illegible]
		Miscellaneous Contingent charges . . .		..		1,[illegible]
		TOTAL . .	..	..	..	1,5[illegible]
		TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE .	..	..	..	5,9[illegible]
		D. 7.—DERATISATION OF SHIPS:				
		D. 7 (1).—PAY OF ESTABLISHMENTS:				
1	1	Inspector (150—250) .		2,500		2,600
7	7	Servants (13—35) .		1,400		1,400
8	8	TOTAL .	3,755	3,900	3,900	4,000
		D. 7 (2).—ALLOWANCES, HONORARIA, ETC:	1,312	2,000	1,600	1,600
		D. 7 (3).—CONTINGENCIES:	2,017	2,100	2,100	2,000
		D. 7 (4).—ANNUAL SUBSIDY TO THE PORT COMMISSIONERS, CALCUTTA:	..	..	..	100
		TOTAL FOR DERATISATION OF SHIPS .	7,084	8,000	7,600	7,700
		TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:	99,366	1,01,300	96,200	1,05,900
		Non-voted .	*21,324*	*19,000*	*19,900*	*19,900*
		Voted . .	78,042	82,300	76,300	86,000
		TOTAL FOR BENGAL . .	2,84,596	3,46,000	2,86,000	3,61,000
		Non-voted	*21,564*	*19,000*	*20,000*	*20,000*
		Voted	2,63,032	3,27,000	2,66,000	3,41,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		F.—GRANTS-IN-AID				
		F. 1.—FOR PUBLIC HEALTH PURPOSES:				
		F. 1 (2).—TO OTHERS	..	..	15,000	..
		ORISSA.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 2.—PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA:				
		D. 2 (1).—PAY OF ESTABLISHMENTS:	508	800	800	800
		D. 2 (3).—CONTINGENCIES	181	200	200	200
		TOTAL FOR ORISSA	689	1,000	1,000	1,000
		SIND.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 5.—PORT HEALTH ESTABLISHMENTS, KARACHI:				
		D. 5 (1).—PAY OF OFFICERS:				
1	1	Port Health Officer (1,000)		12,800		14,100
1	1	Assistant Surgeon and Assistant Port Health Officer (200—700)		6,000		6,000
2	2	TOTAL	18,576	18,800	18,800	20,100
		D. 5 (2).—PAY OF ESTABLISHMENTS:				
1	1	Subordinate Medical Service Officer (60—200)		2,700		2,700
2	2	Disinfecting staff (at rates varying from Rs. 21 to Rs. 42)		800		800
2	2	Clerks (at rates varying from Rs. 25 to Rs. 100)		1,400		1,500
5	5	Steam launch establishment (at rates varying from Rs. 21 to Rs. 55)		1,900		1,900
9	9	Establishment in connection with Bubonic plague (18—250)		4,400		4,500
—	—	One motor ambulance driver		500		..
—	—	Leave salary		300		300
19	19		11,239	12,000	11,400	11,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 5.—PORT HEALTH ESTABLISHMENTS, KARACHI—*concld.*				
D. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		4,000		6,200
House-rent and other allowances		1,500		1,500
Conveyance allowance		2,700		2,700
Local allowance		300		300
Compensatory allowance		1,100		1,100
TOTAL	10,477	10,500	13,100	11,800
D. 5 (4).—CONTINGENCIES:				
Purchase of motor ambulance		5,000		..
Purchase of stores, coal, etc.		1,700		1,600
Purchase of steam launch		10,000		..
Repairs and maintenance of steam launches		1,200		1,000
Rent and halalkhore tax		2,300		2,300
Miscellaneous and other office expenses		700		600
Contract contingencies		1,200		1,200
Maintenance of motor ambulance		400		..
TOTAL	6,640	22,500	15,200	6,700
D. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FROM KARACHI PORT TRUST:	—18,075	—20,300	—20,300	—26,500
D. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE:				
D. 6 (1).—PAY OF OFFICERS:				
Air Port Health Officer, Karachi—special pay	*13,861*	*12,000*	*13,300*	*14,000*
D. 6 (2).—PAY OF ESTABLISHMENTS:				
One sub-assistant surgeon, one sanitary inspector, one clerk, one peon and two coolies One ward servant, one laboratory attendant, one disinfection attendant, one sweeper, one cook and one nurse	3,369	5,200	4,000	5,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*concld.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE—*concld.*				
D. 6 (3).—ALLOWANCES, HONORARIA, ETC.:				
House-rent allowance		*100*		..
		300		..
Conveyance allowance		*500*		..
		400		100
Overtime fees		*2,800*		*3,000*
		300		500
Non-voted	*5,715*	*3,400*	*4,100*	*3,000*
Voted	1,250	1,300	1,000	600
TOTAL	6,965	4,400	5,100	3,600
D. 6 (4).—OTHER CHARGES:				
Other charges		4,000		3,600
Medical equipment for Isolation hospital		6,300		..
Charges for water, electricity, fuel, replacement of furniture, etc.		400		600
TOTAL	2,017	10,700	10,700	4,200
D. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	..
D. 6 (6).—WORKS:				
Jungle clearing, drainage of swamp and canalisation of Eastern Nallah	..	12,100	..	11,000
D 7.—DERATISATION OF SHIPS:				
D. 7 (2).—ALLOWANCES, HONORARIA, ETC.:				
Allowances to officers for overtime work	129	500	500	100
D. 7 (3).—CONTINGENCIES:				
Contingencies	446	1,000	3,000	2,000
TOTAL FOR SIND	56,244	81,000	67,000	64,000
Non-voted	*20,176*	*16,000*	*18,000*	*17,000*
Voted	36,068	65,000	49,000	47,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SUGARCANE STATION, COIMBATORE:				
D. 1.—PAY OF OFFICERS { *Non-voted.* / Voted	*14,997* / 17,839	*15,600* / 14,800	*15,500* / 15,300	*16,200* / 14,500
D. 2.—PAY OF ESTABLISHMENTS	29,150	29,600	28,000	28,900
D. 3.—OTHER CHARGES { *Non-voted* / Voted	*1,886* / 26,066	*2,000* / 24,900	*1,800* / 25,700	*1,200* / 25,600
D. 4.—WORKS:				
D.4 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	2,382	..	..	..
D.4 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—2,382	..	..	..
TOTAL FOR WORKS	..	..	..	..
TOTAL FOR SUGARCANE STATION, COIMBATORE	89,938	86,900	86,300	86,400
E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS:				
E. 1.—PAY OF OFFICERS	4,620	4,800	4,800	5,000
E. 2.—PAY OF ESTABLISHMENTS	5,483	4,300	4,300	4,400
TOTAL FOR MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS	10,103	9,100	9,100	9,400
F.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	7,822	9,800	9,500	9,600
F. 2.—OTHER EXPENSES	6,636	6,400	4,200	3,800
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	14,458	16,200	13,700	13,400
G.—INDIAN CENTRAL COTTON COMMITTEE:				
G. 1.—PAY OF OFFICERS { *Non-voted* / Voted	*10,697* / 16,737	.. / 27,300	.. / 26,400	.. / 27,300
G. 2.—PAY OF ESTABLISHMENTS	11,309	13,500	8,000	9,500
G. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.* / Voted	*2,537* / 2,191	.. / 4,600	.. / 4,500	.. / 5,500
G. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE { *Non-voted* / Voted	*—13,234* / —29,607	.. / —44,100	.. / —37,200	.. / —41,300
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	630	1,300	1,700	1,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
H.—FUMIGATION OF AMERICAN COTTON:				
H. 1.—PAY OF ESTABLISHMENTS . . .	5,105	5,000	5,100	5,200
H. 2.—OTHER EXPENSES .	1,77,874	1,16,400	1,57,700	84,200
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	1,82,979	1,21,400	1,62,800	89,400
I.—AGRICULTURAL RESEARCH SCHEMES:				
I. 1.—BOTANICAL SUB-STATION:				
I. 1 (1).—PAY OF OFFICERS	5,030	5,300	5,300	5,500
I. 1 (2).—PAY OF ESTABLISHMENTS . .	5,838	6,100	6,000	6,000
I. 1 (3).—OTHER CHARGES	14,022	14,200	14,200	14,200
I. 2.—SUGARCANE SUB-STATION AT KARNAL:				
I. 2 (1).—PAY OF ESTABLISHMENTS . .	4,629	5,200	5,100	5,400
I. 2 (2).—WORKS . .	440	4,000	3,100	..
I. 2 (3).—OTHER CHARGES	8,035	8,300	9,200	7,800
I. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
I. 3 (1).—PAY OF OFFICERS	9,081	9,800	9,700	2,500
I. 3 (2).—PAY OF ESTABLISHMENTS . .	5,313	5,700	5,700	1,500
I. 3 (3).—OTHER CHARGES	4,463	4,600	4,600	900
I. 3.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE:				
I. 4 (1).—PAY OF OFFICERS . . .	5,584	5,800	5,800	6,100
I. 4 (2).—OTHER CHARGES	1,959	1,500	1,500	1,600
I. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA:				
I. 5 (1).—PAY OF ESTABLISHMENTS . .	4,547	4,600	4,600	4,700
I. 5 (2).—OTHER CHARGES	38,760	7,600	13,900	3,500
I. 6.—WHEAT BREEDING SCHEME:				
I. 6 (1).—PAY OF ESTABLISHMENTS . .	..	..	3,000	3,700
I. 6 (2).—TRAVELLING ALLOWANCE .	..	..	500	500
I. 6 (3).—MISCELLANEOUS.	..	..	2,000	2,300
I. 6 (4).—NON-RECURRING EXPENDITURE—(ALTERATION TO BUILDINGS) . . .	..	..	3,500	..
I. 7.—TOBACCO-BREEDING STATION, GUNTUR:				
I. 7 (1).—PAY OF ESTABLISHMENTS . .	[illegible]	[illegible]	[illegible]	[illegible]
I. 7 (2).—OTHER CHARGES	[illegible]	[illegible]	[illegible]	[illegible]

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I.—AGRICULTURAL RESEARCH SCHEMES—*concld.*				
I. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
I. 8 (1).—PAY OF OFFICERS	..	7,800	4,500	5,600
I. 8 (2).—PAY OF ESTABLISHMENTS	8,137	9,200	10,100	11,300
I. 8(3).—OTHER CHARGES				
Non-voted	1,990	2,000	2,000	2,500
Voted	7,302	29,100	28,600	9,000
I. 9.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:				
I. 9 (1).—PAY OF OFFICERS	..	2,400	2,400	2,600
I. 9 (2).—PAY OF ESTABLISHMENTS	1,204	2,400	2,400	2,500
I. 9 (3).—OTHER CHARGES	978	2,500	2,500	2,500
I. 10.—SCHEME FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHISTAN:				
I. 10 (1).—PAY OF ESTABLISHMENTS	3,051	..	..	..
I. 10 (2).—OTHER CHARGES	2,209	..	..	..
I. 11.—SCHEME FOR PEDIGREE HERD BOOKS:				
I. 11 (1).—OTHER CHARGES.	1,058	300	300	..
I. 12.—SCHEME FOR ANALYSIS OF SOIL SAMPLES.	300	..	..	..
I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
Non-voted	..	—2,000	—2,000	—2,500
Voted	—58,610	—1,52,200	—1,74,900	—1,16,800
TOTAL FOR AGRICULTURAL RESEARCH SCHEMES.	89,265	..	..	..
J.—COTTON CESS STAFF:				
J. 1.—PAY OF ESTABLISHMENTS	1,536	1,900	1,900	1,900
J. 2.—CONTINGENCIES	136	100	100	100
TOTAL FOR COTTON CESS STAFF	1,672	2,000	2,000	2,000
K.—PAYMENTS FROM SUGAR EXCISE DUTY:				
K. 1.—TO PROVINCES	7,05,000	14,65,000	14,65,000	7,42,000
K. 2.—TO OTHERS	2,95,000	35,000	35,000	6,58,000
TOTAL FOR PAYMENTS FROM SUGAR EXCISE DUTY	10,00,000	15,00,000	15,00,000	14,00,000
L.—WORKS	12,837	8,300	9,000	..
M.—DAIRY EXPERT:				
M. 1.—PAY OF OFFICERS	14,552	15,400	15,200	15,000
M. 2.—PAY OF ESTABLISHMENTS	11,345	11,500	12,000	11,500
M. 3.—OTHER CHARGES	13,231	11,100	10,100	9,000
TOTAL FOR DAIRY EXPERT	39,128	38,000	37,300	35,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*60,059*	*69,000*	*69,000*	*68,000*
{ Voted .	21,80,453	30,68,000	29,00,000	24,42,000
BOMBAY	1,672	2,000	2,000	2,000
BENGAL	*5,00,000*	*5,00,000*	*4,25,000*	*4,25,000*
CHARGES IN ENGLAND . { *Non-voted* .	*15,653*	*13,000*	*8,000*	*13,000*
{ Voted	6,587	9,000	34,000	22,000
LOSS OR GAIN BY EXCHANGE { *Non-voted* .	*—81*	..	..	..
{ Voted .	—34	..	1,000	..
TOTAL .	27,54,309	36,51,000	34,20,000	29,62,000
Non-voted .	*65,631*	*72,000*	*67,000*	*71,000*
Voted .	26,88,678	35,79,000	33,62,000	28,91,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.						
1938-39.	1939-40.					
A.—SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE :						
		A. 1.—PAY OF OFFICERS :				
1	1	Director, Imperial Institute of Agricultural Research (2,000—2,250) . .		25,400		26,000
—	—	*Duty allowance of Joint Director (150)* . .		*1,800*		*1,800*
		Non-voted .	*1,055*	*1,800*	*1,800*	*1,800*
		Voted .	25,555	25,400	25,500	26,000
1	1	TOTAL .	26,610	27,200	27,300	27,800
		A. 2.—PAY OF ESTABLISHMENTS :				
24	24	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) .		42,500		42,000
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) .		13,800		13,100
19	19	Servants (at rates varying from Rs. 13 to Rs. 30) .		3,800		3,800
—	—	Temporary establishment		300		300
—	—	Leave salary . . .		400		400
—	—	Probable savings . .		—1,000		—1,000
52	52	TOTAL .	*62,258*	*59,800*	*59,800*	58,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Mycologist.				
		B. 1.—PAY OF OFFICERS:				
1	1	Imperial Mycologist (275—1,000) + special pay (150)		7,900		8,200
2	2	Assistant Mycologists (300—800) . . .		12,100		12,600
—	—	Leave salary . . .		200		200
3	3	Total .	14,380	20,200	19,200	21,000
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300).		16,800		18,800
—	—	Leave salary . . .		100		100
—	—	Probable savings . .		—1,000		—500
17	17	Total .	16,627	15,900	16,000	18,400
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		2,500		1,500
		Purchase of laboratory apparatus and appliances		2,700		2,400
		Miscellaneous contingencies		1,500		1,400
		Total .	6,885	6,700	6,300	5,300
		Total for Imperial Mycologist .	37,892	42,800	41,500	44,700
		Imperial Entomologist.				
		B. 1.—PAY OF OFFICERS:				
1	1	Second Entomologist (350—1,250) + special pay (150)		10,600		10,600
1	1	Imperial Entomologist (275—1,000) + special pay (150). . . .		11,900		12,200
2	2	Assistant Entomologists (250—800) . .		6,200		6,200
—	—	Leave salary . . .		200		200
		Non-voted .	15,423	15,400	15,400	15,400
		Voted .	16,685	18,100	14,100	17,200
4	4	Total .	32,110	33,500	29,500	32,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL ECONOMIC BOTANIST—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
22	22	Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300)		13,000		13,400
—	—	Temporary establishment		1,700		1,900
—	—	Leave salary . . .		300		200
—	—	Probable savings . .		..		—500
22	22	TOTAL .	14,783	15,000	14,700	15,000
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		2,700		1,200
		Laboratory apparatus, etc.		1,500		1,400
		Charges for fruit experiment and plant breeding, etc.		10,000		9,000
		Estate, sanitary and electric current charges of Botanical sub-station. .		1,400		800
		Miscellaneous contingencies		2,300		2,300
		Petty construction and repairs		..		500
		TOTAL .	16,408	17,900	16,400	15,200
		TOTAL FOR IMPERIAL ECONOMIC BOTANIST .	44,953	51,100	47,400	49,200
		IMPERIAL AGRICULTURIST.				
		B. 1.—PAY OF OFFICERS:				
1	1	*Imperial Agriculturist (350—1,250) + special pay*		*19,800*		*19,800*
2	1	Assistant Agriculturist (300—800) . . .		10,200		7,500
—	—	Leave salary . . .		200		200
		Non-voted .	*11,706*	*19,800*	*19,800*	*19,800*
		Voted .	11,135	10,400	7,800	7,700
3	2	TOTAL .	22,841	30,200	27,600	27,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*concld.*				
		IMPERIAL AGRICULTURIST—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
49	49	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) .		38,700		39,500
—	—	Temporary establishment		5,700		7,800
—	—	Leave salary . . .		500		500
—	—	Probable savings . .		—1,000		—2,000
49	49	TOTAL .	41,871	43,900	42,000	45,800
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances.		3,800 500		2,400 500
		Purchase of cattle for breeding and up-keep of breeding herd . . .		12,000		15,000
		Workshop charges, machinery, implements, tools, etc.		8,700		5,500
		Medicines and apparatus .		500		700
		Steam tackles and motor tractors . . .		15,000		8,000
		Arable cultivation . .		25,000		19,500
		Miscellaneous contingencies		2,300		2,100
		Petty construction and repairs		..		2,000
		Non-voted .	*3,000*	*3,800*	*3,400*	*2,400*
		Voted .	61,506	64,000	57,700	53,300
		TOTAL .	64,506	67,800	61,100	55,700
		TOTAL FOR IMPERIAL AGRICULTURIST .	1,29,218	1,41,900	1,30,700	1,29,000
		C.—EXPERIMENTAL FARMS:				
		AGRICULTURAL SUB-STATION, KARNAL.				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (300—800)		3,600		4,500
1	1	Farm Superintendent (300—800)		6,300		3,600
2	2	TOTAL .	9,940	9,900	8,100	8,100
		C. 2.—PAY OF ESTABLISHMENTS:				
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)				
3	3	Fitter, carpenter and milk tester (30—50) .		5,800		5,800
—	—	Temporary establishment		1,300		1,400
—	—	Leave salary . . .		12,000 600		12,000 200
8	8	TOTAL .	22,733	19,700	18,500	19,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		AGRICULTURAL STATION, KARNAL—*contd.*				
		C. 3. OTHER CHARGES:				
		Travelling allowance .		300		200
		Capital expenditure acquisition of additional cattle, land, machinery plant, building etc. . .		4,100		400
		Repairs to plant and machinery		2,000		2,000
		Feed of dairy cattle including grazing charges .		3,500		3,500
		Chemicals and other manufacturing sundries .		200		200
		Production of grain and fodder and cultivation charges . . .		20,000		22,500
		Fuel, light, water and miscellaneous stores . .		3,400		3,400
		Workshop . . .		2,000		2,000
		Medical stores . . .		500		500
		Freight on stores . .		200		200
		Service postage and telegram charges . .		400		400
		Miscellaneous contingencies.		1,200		1,000
		Petty construction and repairs		..		3,500
		TOTAL .	32,787	37,800	34,600	39,800
		D.—SUGARCANE STATION, COIMBATORE:				
		D. 1.—PAY OF OFFICERS:				
1	1	*Sugarcane Expert (350—1,250)+special pay (150)* . . .		*15,600*		*16,200*
2	2	Cane-breeding Officer and Assistant Sugarcane Expert (250—1,250) .		14,400		14,300
—	—	Leave salary . . .		400		200
		Non-voted .	*14,997*	*15,600*	*15,500*	*16,200*
		Voted .	17,839	14,800	15,300	14,500
3	3	TOTAL .	32,836	30,400	30,800	30,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SUGARCANE STATION, COIMBATORE—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
13	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 40 to Rs. 200). .		16,200		15,800
7	7	Artist, plant collectors, electrician and laboratory attendant (at rates varying from Rs. 20 to Rs. 95) . .		3,500		3,600
6	6	Clerks (at rates varying from Rs. 30 to Rs. 80) .		3,600		3,100
7	7	Servants (at rates varying from Rs. 12 to Rs. 20) .		1 300		1,300
—	—	Non-pensionable establishment		5,000		4,600
—	—	Temporary establishment		600		600
—	—	Leave salary . . .		400		400
—	—	Probable savings . .		—1,000		—500
33	33	TOTAL .	29,150	29,600	28,000	28,900
		D. 3.—OTHER CHARGES:				
		Travelling allowance .		*2,000* 2,800		*1,200* 1,600
		Sugarcane station working expenses, etc. . .		18,000		17,600
		Miscellaneous contingencies		4,100		3,000
		Petty construction and repairs		..		2,500
		Non-voted .	*1,886*	*2,000*	*1,800*	*1,200*
		Voted .	26,066	24,900	25,700	25,600
		TOTAL .	27,952	26,900	27,500	26,800
		D. 4.—WORKS: D. 4 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	2,382	..	..	..
		D. 4 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	—2,382	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*concld.*				
		AGRICULTURAL SUB-STATION, KANSAL—*concld.*				
		C. 3.—OTHER CHARGES:				
		Travelling allowance .		300		200
		Capital expenditure—acquisition of additional cattle, land, machinery plant, building etc. . .		4,100		400
		Repairs to plant and machinery		2,000		2,000
		Feed of dairy cattle including grazing charges .		3,500		3,500
		Chemicals and other manufacturing sundries .		200		200
		Production of grain and fodder and cultivation charges . . .		20,000		22,500
		Fuel, light, water and miscellaneous stores . .		3,400		3,400
		Workshop . . .		2,000		2,000
		Medical stores . . .		500		500
		Freight on stores . .		200		200
		Service postage and telegram charges . .		400		400
		Miscellaneous contingencies.		1,200		1,000
		Petty construction and repairs		..		3,500
		TOTAL .	32,787	37,800	34,600	39,800
		D.—SUGARCANE STATION, COIMBATORE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Sugarcane Expert (350—50—1,250)+special pay (150)* . . .		*15,600*		*16,200*
2	2	Cane-breeding Officer and Assistant Sugarcane Expert (250—50—1,250) .		14,400		14,300
—	—	Leave salary . . .		400		200
		Non-voted .	*14,997*	*15,600*	*15,500*	*16,200*
		Voted .	17,839	14,800	15,300	14,500
3	3	TOTAL .	32,836	30,400	30,800	30,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SUGARCANE STATION, COIMBATORE—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
13	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 40 to Rs. 200).		16,200		15,800
7	7	Artist, plant collectors, electrician and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		3,500		3,600
6	6	Clerks (at rates varying from Rs. 30 to Rs. 80)		3,000		3,100
7	7	Servants (at rates varying from Rs. 12 to Rs. 20)		1,300		1,300
—	—	Non-pensionable establishment		5,000		4,600
—	—	Temporary establishment		600		600
—	—	Leave salary		400		400
—	—	Probable savings		—1,000		—500
33	33	TOTAL	29,150	29,600	28,000	28,900
		D. 3.—OTHER CHARGES:				
		Travelling allowance		{ *2,000* 2,800		*1,200* 1,600
		Sugarcane station working expenses, etc.		18,000		17,600
		Miscellaneous contingencies		4,100		3,900
		Petty construction and repairs		..		2,500
		Non-voted	*1,886*	*2,000*	*1,800*	*1,200*
		Voted	26,066	24,000	25,700	25,600
		TOTAL	27,952	26,000	27,500	26,800
		D. 4.—WORKS:				
		D. 4 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	2,382	..	..	..
		D. 4 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	—2,382	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS:				
		E. 1.—PAY OF OFFICERS:				
1	1	Engineering Assistant (200—450)	4,620	4,800	4,800	5,000
		E. 2.—PAY OF ESTABLISHMENTS:				
7	7	Establishment for electric and gas installations (at rates varying from Rs. 15 to Rs. 100) + special pay	5,483	4,300	4,300	4,400
		F.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
		F. 1.—PAY OF ESTABLISHMENTS:				
8	9	Overseer, clerk, etc. (at rates varying from Rs. 16 to Rs. 150)		4,300		4,400
—	—	Temporary establishment		5,400		5,100
—	—	Leave salary		100		100
8	9	TOTAL	7,822	9,800	9,500	9,600
		F. 2.—OTHER EXPENSES:				
		Upkeep of estate		1,500		1,000
		Station service		1,200		800
		Miscellaneous contingencies		3,700		2,000
		TOTAL	6,636	6,400	4,200	3,800
		G.—INDIAN CENTRAL COTTON COMMITTEE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Secretary, Cotton Committee (350—1,250) + special pay (400)		17,200		17,200
1	1	Assistant Secretary (500—800)		9,600		9,600
—	—	Leave salary		500		500
		Non-voted	*10,697*	..	..	..
		Voted	*16,737*	27,300	26,400	27,300
2	2	TOTAL	27,434	27,300	26,400	27,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—INDIAN CENTRAL COTTON COMMITTEE—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
4	3	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500)		12,700		9,000
—	—	Leave salary		800		500
4	3	TOTAL	11,309	13,500	8,000	9,500
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		2,800		2,800
		House-rent and other allowances		1,800		2,700
		Non-voted	2,537	..	..	..
		Voted	2,191	4,600	4,500	5,500
		TOTAL	4,728	4,600	4,500	5,500
		G. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE: *Non-voted*	—13,234	..	..	..
		Voted	—29,607	—44,100	—37,200	—41,300
		TOTAL	—42,841	—44,100	—37,200	—41,300
		H.—FUMIGATION OF AMERICAN COTTON:				
		H. 1.—PAY OF ESTABLISHMENTS:				
2	2	Chemists (100-200)+ special pay 1 (15)		4,300		4,500
1	1	Clerk (50—140)		600		600
1	1	Servant		200		200
—	—	Temporary establishment		300		300
—	—	Leave salary		100		100
—	—	Probable savings		—500		—500
4	4	TOTAL	5,105	5,000	5,100	5,200
		H. 2.—OTHER EXPENSES:				
		Daily allowance for two chemists in lieu of travelling allowance		300		300
		Travelling allowance		..		100
		House-rent and other allowances		..		100
		Repairs and purchase of nine balloon fabric hatch covers		3,000		3,000
		Purchase of accessories to Liston fumigation apparatus		1,000		1,000
		Cost of chemicals		3,500		3,500
		Port Trust share		5,000		5,000
		Transportation charges		65,000		65,000
		Payments to Bombay Port Trust		5,000		5,000
		Purchase and maintenance of Government barges		33,100		1,000
		Miscellaneous		500		200
		TOTAL	1,77,874	1,16,400	1,57,700	84,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES:				
		I. 1.—BOTANICAL SUB-STATION:				
		I. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (300—800)	5,030	5,300	5,300	5,500
		I. 1 (2).—PAY OF ESTABLISHMENTS:				
10	11	Assistant, clerks, servants, etc.	5,838	6,100	6,000	6,000
		I. 1 (3).—OTHER CHARGES:				
		Travelling allowance		800		800
		Plant-breeding and cultivation		9,900		9,900
		Apparatus and machinery		2,500		2,500
		Miscellaneous		1,000		1,000
		TOTAL	14,022	14,200	14,200	14,200
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—25,600	—25,500	—25,700
		TOTAL FOR BOTANICAL SUB-STATION	24,890	..	..	..
		I. 2.—SUGARCANE SUB-STATION AT KARNAL:				
		I. 2 (1).—PAY OF ESTABLISHMENTS:				
6	6	Assistants, clerks, etc.	4,629	5,200	5,100	5,400
		I. 2 (2).—WORKS:	440	4,000	3,100	..
		I. 2 (3).—OTHER CHARGES:				
		Travelling allowance		500		500
		Cultivation, etc.		6,600		5,900
		Laboratory and scientific works		1,200		1,400
		TOTAL	8,035	8,300	9,200	7,800
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—17,500	—17,400	—13,200
		TOTAL FOR SUGARCANE SUB-STATION AT KARNAL	13,104	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES—*contd.*				
		I. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
		I. 3 (1).—PAY OF OFFICERS:				
		Plant Pathologist and Assistant Mycologist	9,081	9,800	9,700	2,500
		I. 3 (2).—PAY OF ESTABLISHMENTS:				
		Assistants, clerks, servants, etc.	5,313	5,700	5,700	1,500
		I. 3 (3).—OTHER CHARGES				
		Provident fund contributions		300		100
		Travelling allowance		1,800		300
		Miscellaneous contingencies		2,500		500
		TOTAL	4,463	4,600	4,600	900
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—20,100	—20,000	—4,900
		TOTAL FOR RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE	18,857	..	..	..
		I. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE:				
		I. 4 (1).—PAY OF OFFICERS:				
1	1	Geneticist	5,584	5,800	5,800	6,100
		I. 4 (2).—OTHER CHARGES:				
		Provident fund contributions		400		400
		Equipment		1,100		1,200
		TOTAL	1,959	1,500	1,500	1,600
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—7,300	—7,300	—7,700
		TOTAL FOR SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	7,543	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES—*contd.*				
		I. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA :				
		I. 5 (1).—PAY OF ESTABLISHMENTS :				
7	7	Assistants, clerks, etc. .	4,547	4,600	4,600	4,700
		I. 5 (2).—OTHER CHARGES:				
		Provident fund contributions . . .		200		..
		Travelling allowance .		500		500
		Chemicals, manure and seed		500		500
		Miscellaneous . . .		6,400		2,500
		TOTAL .	38,760	7,600	13,900	3,500
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : .	—43,307	—12,200	—18,500	—8,200
		TOTAL FOR SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	..	..	..	..
		I. 6.—WHEAT BREEDING SCHEME :				
		I. 6 (1).—PAY OF ESTABLISHMENTS :				
—	4	Assistants, clerks, servants, jamadar and field recorder . . .	..	..	3,000	3,700
		I. 6 (2).—TRAVELLING ALLOWANCE :	..	..	500	500
		I. 6. (3).—MISCELLANEOUS :				
		Labour and cultivation .		..		1,000
		Equipment . . .		..		500
		Miscellaneous . .		..		500
		TOTAL	..	..	2,000	2,000
		I. 6 (4).—NON-RECURRING EXPENDITURE—(ALTERATION TO BUILDINGS) :	..	..	3,500	..
		. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : .	..	..	—9,000	—6,200
		TOTAL FOR WHEAT-BREEDING SCHEME .	..	..	..	..

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES—*contd.*				
		I. 7—TOBACCO-BREEDING STATION, GUNTUR:				
		I. 7 (1)—PAY OF ESTABLISHMENTS:				
5	6	Superintendent, assistant entomologist, etc.	5,658	5,600	6,100	6,400
		I. 7 (2).—OTHER CHARGES:				
		Travelling allowance		3,000		3,000
		Miscellaneous		7,200		8,000
		TOTAL	8,287	10,200	20,300	11,000
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	—13,945	—15,800	—26,400	—17,400
		TOTAL FOR TOBACCO-BREEDING STATION, GUNTUR	..	..	..	..
		I. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
		I. 8 (1).—PAY OF OFFICERS:				
1	—	Parasitologist		7,800		..
—	1	Biological Control Research Officer (275—1,000)		..		5,600
1	1	TOTAL	..	7,800	4,500	5,600
		I. 8 (2).—PAY OF ESTABLISHMENTS:				
13	15	Assistants, clerks, servants, etc.	8,137	9,200	10,100	11,300
		I. 8 (3).—OTHER CHARGES:				
		Provident fund contributions		500		..
		Travelling allowance		*2,000*		*2,500*
				1,000		2,000
		Miscellaneous contingencies		7,000		7,000
		Non-recurring cost of fittings, apparatus, etc.	..	20,600		..
		Non-voted	*1,990*	*2,000*	*2,000*	*2,500*
		Voted	7,302	29,100	28,600	9,000
		TOTAL	9,292	31,100	30,600	11,500
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: *Non-voted*	..	*—2,000*	*—2,000*	*—2,500*
..		Voted	..	—46,100	—43,200	—25,900
		TOTAL	..	—48,100	—45,200	—28,400
		TOTAL FOR RESEARCH ON INSECT PESTS OF SUGARCANE	17,429	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES—*contd.*				
		I. 9.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:				
		I. 9 (1).—PAY OF OFFICERS:				
1	1	Class II Assistant (200-650)	..	2,400	2,400	2,600
		I. 9 (2).—PAY OF ESTABLISHMENTS:				
4	4	Assistants, clerks, etc.	1,204	2,400	2,400	2,500
		I. 9 (3).—OTHER CHARGES:				
		Travelling allowances		1,000		1,000
		Purchase of apparatus		1,000		1,000
		Other contingencies		500		500
		TOTAL	978	2,500	2,500	2,500
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—7,300	—7,300	—7,600
		TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE	2,182	..	..	..
		I. 10.—SCHEME FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHISTAN:				
		I. 10 (1).—PAY OF ESTABLISHMENTS:	3,051	..	..	..
		I. 10 (2).—OTHER CHARGES:	2,209	..	..	..
		TOTAL FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHISTAN	5,260	..	..	..
		I. 11.—SCHEME FOR PEDIGREE HERD BOOKS:				
		I. 11 (1).—OTHER CHARGES:	1,058	300	300	..
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	—1,058	—300	—300	..
		TOTAL FOR SCHEME FOR PEDIGREE HERD BOOKS	..	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—AGRICULTURAL RESEARCH SCHEMES—*concld.*				
		I. 12.—SCHEME FOR ANALYSIS OF SOIL SAMPLES:	300	..	..	..
		I. 13.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: . . .	—300	..	..	..
		TOTAL FOR SCHEME FOR ANALYSIS OF SOIL SAMPLES	..	..	..	..
		K.—PAYMENTS FROM SUGAR EXCISE DUTY:				
		K. 1.—TO PROVINCES . .	7,05,000	14,65,000	14,65,000	7,42,000
		K. 2.—TO OTHERS:				
		Imperial Institute of Sugar Technology . .		35,000		4,30,000
		Imperial Council of Agricultural Research .		..		2,28,000
		TOTAL .	2,95,000	35,000	35,000	6,58,000
		L.—WORKS:				
		Petty construction and repairs . . .	12,837	8,300	9,000	..
		M.—DAIRY EXPERT:				
		M. 1.—PAY OF OFFICERS:				
1	1	Imperial Dairy Expert (350—1,250) + special pay (150) . . .		15,200		15,700
—	—	Leave salary . . .		200		200
1	1	TOTAL .	14,552	15,400	15,200	15,900
		M. 2.—PAY OF ESTABLISHMENTS:				
6	6	Superintendent accountant and clerks (at rates varying from Rs. 37 to Rs. 300) .		9,900		10,000
—	—	One steno-typist (50) . .		600		600
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary . . .		..		200
6	6	TOTAL .	11,345	11,500	12,000	11,800
		M. 3.—OTHER CHARGES:				
		Travelling allowance		7,000		6,000
		Miscellaneous contingencies .		4,100		3,600
		TOTAL .	13,231	11,100	10,100	9,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		N.—DAIRY FARMS:				
		IMPERIAL DAIRY INSTITUTE, BANGALORE.				
		N. 1.—PAY OF OFFICERS:				
1	1	Superintendent (340—1,050) + special pay (90)		3,600		10,700
1	1	Assistant Bacteriologist (200—300)		3,600		3,600
—	—	Leave salary		1,700		..
2	2	TOTAL	14,232	8,900	10,800	14,300
		N. 2.—PAY OF ESTABLISHMENTS:				
9	9	Superintendent, supervisors, accountant, etc. (at rates varying from Rs. 50 to Rs. 180)		13,700		14,300
—	—	Non-pensionable establishment		800		800
—	—	Temporary establishment		18,900		18,000
—	—	Leave salary		1,000		500
9	9	TOTAL	31,731	34,400	33,100	33,600
		N. 3.—OTHER CHARGES:				
		Travelling allowance		2,400		2,800
		House-rent and other allowances		1,300		600
		Capital expenditure—acquisition of additional cattle, land, machinery, plant, buildings, etc.		..		1,000
		Rent, repairs of buildings, etc.		..		3,000
		Purchase of dairy cattle including replacement of casualties		3,500		3,000
		Purchase of draught cattle		400		200
		Purchase of chemicals, apparatus and laboratory fittings		..		2,000
		Repairs of plant and machinery		1,800		1,700
		Purchase of a new lorry		..		3,500
		Feed of dairy cattle including grazing charges		37,000		37,000
		Purchase of dairy produce		11,000		9,500
		Ice, salt and other manufacturing sundries		1,000		900
		Production of grain and fodder and cultivation charges		1,700		1,500
		Fuel, light, water and miscellaneous stores		19,100		15,000
		Freight on stores		300		1,600
		Service postage and telegram charges		300		200
		Miscellaneous contingencies		1,800		1,500
		TOTAL	86,221	81,600	83,400	85,000
		TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE	1,32,184	1,24,900	1,27,300	1,32,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		N.—DAIRY FARMS—*concld.*				
		WELLINGTON MILK DEPOT, WELLINGTON :				
		N. 2.—PAY OF ESTABLISHMENTS.				
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180).		7,300		7,500
—	—	Temporary establishment		6,300		6,500
5	5	TOTAL .	13,289	13,600	12,700	14,000
		N. 3.—OTHER CHARGES :				
		Travelling and other allowances		1,100		900
		Repairs to plant and machinery, etc. . . .		3,400		800
		Feed of dairy cattle including grazing charges .		7,500		7,500
		Purchase of dairy produce		13,500		13,000
		Chemicals and other manufacturing sundries. .		100		100
		Production of grain and fodder and cultivation charges . . .		1,600		1,500
		Fuel, light, water and miscellaneous stores . .		1,800		2,000
		Medical stores . .		100		100
		Freight on stores . .		800		800
		Service postage and telegram charges . .		200		100
		Miscellaneous contingencies		800		700
		TOTAL .	26,777	30,900	27,500	27,500
		TOTAL FOR WELLINGTON MILK DEPOT, WELLINGTON	40,066	44,500	40,200	41,500
		IMPERIAL RESEARCH CREAMERY, ANAND.				
		N. 2.—PAY OF ESTABLISHMENTS :				
		Store-keeper . . .	480	500	500	500
		N. 3.—OTHER CHARGES :				
		Repairs to plant, machinery and buildings . .		..		800
		Miscellaneous contingencies		..		300
		TOTAL .	7,374	..	600	1,100
		TOTAL FOR IMPERIAL RESEARCH CREAMERY, ANAND	7,854	500	1,100	1,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
O.—IMPERIAL DAIRY RESEARCH INSTITUTE:				
O. 1.—PAY OF OFFICERS:				
Director				21,600
O. 2.—PAY OF ESTABLISHMENTS:				
One clerk or steno-typist (100—5—175)	..	25,000	5,000	1,200
Two peons (14)				300
TOTAL				1,500
O. 3.—OTHER CHARGES:				
Travelling allowance				4,000
Miscellaneous				1,900
TOTAL				5,900
P.—WORKS (DAIRY FARMS):	2,642	..	..	..
Q.—GRANTS-IN-AID:				
Grant to the Central Sugar Committee	4,340	5,00,000	3,50,000	..
R.—LOCUST WARNING ORGANISATION:				
R. 1.—PAY OF OFFICERS:				
Pay	..	..	..	7,200
R. 2.—PAY OF ESTABLISHMENTS:				
Pay		..		15,800
Leave salary		..		300
TOTAL	..	..	..	16,100
R. 3.—OTHER CHARGES:				
Travelling allowance		..		3,700
Other allowances		..		1,300
Miscellaneous		..		1,700
TOTAL	..	..	..	6,700
TOTAL FOR INDIA	22,30,512	31,27,000	29,59,000	25,00,000
Non-voted	*50,059*	*59,000*	*59,000*	*58,000*
Voted	21,80,453	30,68,000	29,00,000	24,42,000

Numbers. 1938-39.	Numbers. 1939-40.					

BOMBAY.

J.—COTTON CESS STAFF :

J. 1.—PAY OF ESTABLISHMENTS :

1	1	Clerk (60—160)		1,3[illegible]		[illegible]
2	2	Servants (8)		2[illegible]		[illegible]
--	—	Leave salary		4[illegible]		--
3	3	TOTAL	1,6[illegible]	1,[illegible]	1,[illegible]	1,[illegible]

J. 2.—CONTINGENCIES :

Office expenses and miscellaneous		..		100
Service postage and telegrams		1[illegible]		100
Lump cut.		..		—100
TOTAL	136	100	100	100
TOTAL FOR COTTON CESS STAFF	1,672	2,000	2,000	2,000
TOTAL FOR BOMBAY	1,672	2,000	2,000	2,000

BENGAL.

Q.—GRANTS-IN-AID :

Grant to the Indian Central Jute Committee	5,00,000	5,00,000	4,25,000	4,25,000

RECEIPTS.

Agricultural receipts	5,05,565	2,64,000	3,45,000	2,84,000
Gross cost	27,54,309	36,51,000	34,29,000	29,62,000
Receipts.	5,05,565	2,64,000	3,45,000	2,84,000
Net cost	22,48,744	33,87,000	30,84,000	2[illegible]

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing:—						
A.—ADMINISTRATION:						
A. 1.—PAY OF OFFICERS:						
1	*1*	*Vice-Chairman (4,000)*		*48,000*		*48,000*
1	*1*	*Agricultural Commissioner (2,500—2,750)*		*33,000*		*32,600*
1	1	Animal Husbandry Commissioner (2,500—2,750)		33,000		*32,100*
1	*1*	*Secretary (1,600) +special pay (300)*		*29,400*		*23,200*
1	*1*	*Assistant Agricultural Expert (1,200)*		*14,400*		*14,400*
1	1	Assistant Animal Husbandry Expert (650)		7,800		7,800
3	3	Superintendents (600—800)		26,600		27,600
—	—	Leave salary		500		3,000
9	9					
		Non-voted	*1,20,441*	*1,24,800*	*1,55,100*	*1,50,300*
		Voted	56,290	67,900	42,000	38,400
		Total	1,76,731	1,92,700	1,97,100	1,88,700
A. 2.—PAY OF ESTABLISHMENTS:						
49	49	Assistants, clerks stenographers, etc. (at rates varying from Rs. 60 to Rs. 500) +special pay		99,300		1,02,700
40	40	Servants (at rates varying from Rs. 14 to Rs. 40)		8,400		8,500
—	—	Leave salary		500		500
—	—	Probable savings		—2,000		—3,000
89	89	Total	98,165	1,06,200	1,04,500	1,08,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		*9,000*		*9,500*
		House-rent and other allowances		9,000		6,700
		Hill-journey allowance		800		200
				1,400		*1,400*
				20,100		6,400
		Non-voted	*11,135*	*10,400*	*11,000*	*10,900*
		Voted	28,038	29,900	13,500	13,300
		Total	39,173	40,300	24,500	24,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—*concld.*				
A. 4.—CONTINGENCIES:				
Service postage and telegram charges . .		7,500		7,500
Hill-journey charges .		2,000		600
Other contingencies .		15,500		14,500
TOTAL .	28,201	25,000	22,000	22,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,800*	*1,800*	*1,900*	*1,800*
A. 6.—CHARGES IN CONNECTION WITH ALL INDIA CATTLE SHOW: . .	..	..	50,000	..
B.—GRANT FOR RESEARCH WORK:	7,75,000	5,00,000	5,00,000	5,00,000
C.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	..	..	—50,000	..
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. *Non-voted.*	*10,467*	*15,000*	*14,000*	*13,000*
D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. Voted .	12,840	11,000	27,000	18,000
TOTAL .	23,307	26,000	41,000	31,000
D. 2.—STORES FOR INDIA: .	..	13,000	..	..
E.—LOSS OR GAIN BY EXCHANGE: *Non-voted* .	—54	..	..	..
E.—LOSS OR GAIN BY EXCHANGE: Voted .	—67	..	..	..
TOTAL .	—121	..	..	..

DEMAND No. 48.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 in connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

Voted: Four Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS . .	1,57,975	1,74,000	1,64,000	1,66,000
A. 2.—PAY OF ESTABLISHMENTS	38,563	42,100	42,000	43,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	29,234	31,200	25,000	30,500
A. 4.—CONTINGENCIES . .	17,499	12,700	12,000	15,000
TOTAL FOR ADMINISTRATION .	2,40,971	2,60,000	2,44,000	2,54,000
B.—HEADQUARTERS WORK ON GRADE STANDARDS . .	29,991	40,000	32,000	30,000
C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS:				
C. 1.—PAY OF OFFICERS . . .	4,400	400	400	..
C. 2.—PAY OF ESTABLISHMENTS	10,528	2,000	1,700	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	4,912	..	100	..
C. 4.—CONTINGENCIES . .	5,400	100	900	..
C. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—25,240	—2,500	—2,100	..
TOTAL FOR STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SUGAR MARKETING SURVEY :				
D. 1.—PAY OF OFFICERS .	2,760	..	11,900	10,300
D. 2.—PAY OF ESTABLISHMENTS	567	..	3,000	2,800
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	3,228	..	10,000	5,000
D. 4.—OTHER CHARGES . .	2,250	..	2,500	500
D. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .	..	..	—27,400	—18,600
D. 6.—*DEDUCT*—AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY	—8,805	..	..	..
TOTAL FOR SUGAR MARKETING SURVEY .	..	..	..	..
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME	2,00,000	2,00,000	2,00,000	1,67,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTATION SALARIES, ETC. . .	2,133	3,000	13,000	9,000
G.—LOSS OR GAIN BY EXCHANGE	—11	..	..	..
TOTAL . .	4,63,694	5,10,000	4,89,000	4,49,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
		—ADMINISTRATION :				
		A. 1.—PAY OF OFFICERS :				
1	1	Agricultural Marketing Adviser (2,500—2,750) .		33,000		33,000
3	3	Senior Marketing Officers (900—1,200) . .		41,500		39,900
3	3	Marketing Officers (600—900)		27,000		26,000
1	—	Officer on Special Duty .		7,600		..
1	1	Supervising Officer (Grading Stations) (400—700)		4,700		5,400
12	12	Assistant Marketing Officers (200—500) . .		52,000		52,000
1	1	Superintendent (450—550)		6,200		6,400
—	—	Leave salary . . .		2,000		1,600
22	21	TOTAL .	1,57,675	1,74,000	1,64,600	1,64,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
35	31	Assistants, clerks, draftsman, stenographers, etc. (at rates varying from Rs. 60 to Rs. 400) .		43,000		37,300
32	30	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,600		5,300
—	—	Leave salary . . .		500		600
67	61	TOTAL .	36,563	49,100	42,000	43,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		28,300		28,300
		House-rent and other allowances . . .		1,600		1,300
		Hill-journey allowance .		1,300		900
		TOTAL .	29,264	31,200	25,400	30,500
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges .		5,000		5,300
		Hill-journey charges .		200		200
		Other contingent charges.		7,500		9,500
		TOTAL .	17,469	12,700	12,000	15,000
		B.—HEADQUARTERS WORK ON GRADE STANDARDS:	20,601	40,000	32,000	20,000
		C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS:				
		C. 1.—PAY OF OFFICERS: .	4,400	400	400	..
		C. 2.—PAY OF ESTABLISHMENTS:	10,528	2,000	1,700	..
		C. 3.—ALLOWANCES, HONORARIA, ETC.:	4,912	..	100	..
		C. 4.—CONTINGENCIES: . .	5,400	100	900	..
		C. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: . .	—25,240	—2,500	—3,100	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SUGAR MARKETING SURVEY:				
D. 1.—PAY OF OFFICERS:	2,760	..	11,900	10,300
D. 2.—PAY OF ESTABLISHMENTS:	567	..	3,000	2,800
D. 3.—ALLOWANCES, HONORARIA, ETC.:	3,228	..	10,000	5,000
D. 4.—OTHER CHARGES:	2,250	..	2,500	500
D. 5.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	..	—27,400	—18,600
D. 6.—*DEDUCT*—AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY:	—8,805	..	..	..
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME:	2,00,000	2,00,000	2,00,000	1,67,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
F. 1.—LEAVE AND DEPUTATION SALARIES, ETC.:	2,133	3,000	13,000	9,000
G.—LOSS OR GAIN BY EXCHANGE:	—11	..	..	..

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS .	77,487	1,01,400	89,000	1,06,800
A. 2.—PAY OF ESTABLISHMENTS	61,740	72,200	69,100	76,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . . .	10,777	12,300	10,300	12,400
A. 4.—CONTINGENCIES . .	56,066	72,600	67,300	62,100
TOTAL FOR ADMINISTRATION	2,06,070	2,58,500	2,36,000	2,58,000
B.—CAPITAL EXPENDITURE :				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS . . .	4,983	40,000	10,000	10,000
B. 2.—EQUIPMENT FOR LABORATORY . . .	3,986	20,000	10,000	10,000
TOTAL FOR CAPITAL EXPENDITURE.	8,969	60,000	20,000	20,000
C.—RUNNING OF SUGAR FACTORY	40,166	45,000	45,000	45,000
D.—COST OF MAINTAINING THE SUGAR CABLE SERVICE . .	6,262	5,500	6,000	6,000
E.—BUREAU OF SUGAR STANDARDS :				
E. 1.—PAY OF ESTABLISHMENTS . . .	..	..	3,300	3,500
E. 2.—ALLOWANCES, HONORARIA, ETC. . .	..	..	600	600
E. 3.—CONTINGENCIES .	..	..	1,800	1,800
E. 4.—*DEDUCT.*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	..	..	—5,700	—5,900
TOTAL FOR BUREAU OF SUGAR STANDARDS	..	..	..	..

*The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the *Legislative Assembly*.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—SUGAR RESEARCH AND TESTING STATION, BILARI:				
F. 1.—PAY OF OFFICERS	..	..	3,900	4,100
F. 2.—PAY OF ESTABLISHMENTS	..	..	10,100	7,900
F. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	300	300
F. 4.—CONTINGENCIES	..	..	24,000	21,600
F. 5.—*DEDUCT*.—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	—38,300	—33,900
TOTAL FOR SUGAR RESEARCH AND TESTING STATION, BILARI	..	..	..	..
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES:				
G. 1.—PAY OF ESTABLISHMENTS	..	..	..	1,900
G. 2.—CONTINGENCIES	..	..	6,900	6,300
G. 3.—*DEDUCT*.—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	—6,900	—8,200
TOTAL FOR MANUFACTURE OF CATTLE FEED FROM MOLASSES	..	..	..	..
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPUTATION SALARIES, ETC	4,560	7,000	5,000	10,000
H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	280	..	1,000	..
H. 3.—STORES FOR INDIA	..	..	..	80,000
H. 4.—BOOKS AND PUBLICATIONS	..	..	..	2,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	4,840	7,000	6,000	1,01,000
I.—LOSS OR GAIN BY EXCHANGE	—25	..	..	..
J.—*DEDUCT*—AMOUNT MET FROM SUGAR EXCISE FUND	—35,000	—35,000	—35,000	—4,30,000
TOTAL	2,31,282	3,41,000	2,78,000	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—ADMINISTRATION :						
A. 1.—PAY OF OFFICERS :						
1	1	Director (2,000—2,400) .		25,700		26,900
1	1	Professor of Sugar Engineering (1,200—1,400) . . .		12,000		14,700
1	1	Professor of Sugar Technology (800—1,000) .		10,500		11,100
2	2	Assistant Professors of Sugar Chemistry (325—1,000)		12,500		13,100
1	1	Assistant Professor of Sugar Engineering (325—1,000) . . .		4,300		4,600
1	1	Assistant Professor of Sugar Technology (325—1,000) . . .		5,100		5,400
2	2	Assistant Sugar Technologists (200—1,000) + personal pay . .		13,200		14,100
1	1	Bio-chemist (325—1,000) .		6,100		6,600
1	1	Physical Chemist (325—1,000) . . .		4,300		4,600
1	1	Statistician (200—650) .		2,700		3,700
—	—	One Laboratory Assistant.		..		3,000
—	—	Leave salary . . .		5,000		5,000
—	—	Probable savings . .		..		—6,000
12	12	Total .	77,487	1,01,400	89,000	1,06,800
A. 2.—PAY OF ESTABLISHMENTS :						
		Ministerial Establishment .				
27	27	Clerks, stenographers, etc. (at rates varying from Rs. 45 to Rs. 190) + personal pay . .		27,800		29,100
—	—	One accounts clerk . .		..		600
23	23	Servants (at rates varying from Rs. 10 to Rs. 20) .		3,500		3,700
—	—	Three clerk, typist and despatcher . . .		2,200		2,300
		Subordinate Technical Establishment.				
7	7	Sugar cable service—clerks, etc. (at rates varying from Rs. 10 to Rs. 110.).		4,100		4,200
55	55	Laboratory assistants, draftsmen, etc. (at rates varying from Rs. 10 to Rs. 200) + personal pay		30,100		29,900
—	—	Two technical assistants		3,000		2,200
—	—	Temporary establishment		5,000		5,000
—	—	Leave salary . . .		2,000		2,000
—	—	Probable savings . .		—5,500		—2,300
112	112	Total .	61,740	72,200	69,400	76,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		12,000		12,000
Travelling allowance		..		100
Allowance to the medical officer attached to the hostel		300		300
TOTAL	10,777	12,300	10,300	12,400
A. 4.—CONTINGENCIES:				
Chemicals and apparatus		40,000		30,000
Alteration to factory plant		5,000		4,500
Repairs and maintenance of equipment, tools and plant		5,000		4,500
Service postage and telegram charges		3,000		3,300
Hostel contingencies, fees to examiners, convocation expenses, etc.		1,800		1,800
Books and publications		3,500		1,000
Office expenses and miscellaneous		14,300		17,000
TOTAL	56,066	72,600	67,300	62,100
B.—CAPITAL EXPENDITURE:				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS:	4,983	40,000	10,000	10,000
B. 2.—EQUIPMENT FOR LABORATORY:	3,986	20,000	10,000	10,000
C.—RUNNING OF SUGAR FACTORY:	40,166	45,000	45,000	45,000
D.—COST OF MAINTAINING SUGAR CABLE SERVICE:	6,262	5,500	6,000	6,000
E.—BUREAU OF SUGAR STANDARDS:				
E. 1.—PAY OT ESTABLISHMENTS:	..	..	3,300	3,500
E. 2.—ALLOWANCES, HONORARIA, ETC.:	..	..	600	600
E. 3.—CONTINGENCIES:	..	..	1,800	1,800
E. 4.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	..	—5,700	—5,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—SUGAR RESEARCH AND TESTING STATION, BILARI:				
F. 1.—PAY OF OFFICERS: .	..	..	3,000	4,100
F. 2.—PAY OF ESTABLISHMENTS: . . .	..	..	10,100	7,000
F. 3.—ALLOWANCES, HONORARIA, ETC.: . .	..	..	300	300
F. 4.—CONTINGENCIES: .	..	..	24,000	21,600
F. 5.—*DEDUCT*.—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: . . .	..	..	—38,300	—33,900
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES:				
G. 1.—PAY OF ESTABLISHMENTS: . . .	..	..	..	1,900
G. 2.—CONTINGENCIES: .	..	..	6,900	6,300
G. 3.—*DEDUCT*.—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: . . .	..	..	—6,900	—8,200
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPUTATION SALARIES, ETC. .	4,560	7,000	5,000	10,000
H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: . . .	280	..	1,000	..
H. 3.—STORES FOR INDIA:	..	..	..	89,000
H. 4.—BOOKS AND PUBLICATIONS: . . .	..	..	..	2,000
I.—LOSS OR GAIN BY EXCHANGE:	—25	.	..	..
J.—*DEDUCT*—AMOUNT MET FROM SUGAR EXCISE FUND: .	—35,000	—35,000	—35,000	—4,30,000
		RECEIPTS.		
Agricultural receipts . . .	41,853	50,500	50,000	50,0

DEMAND No. 45.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION *Non-voted*	*33,762*	*42,900*	*21,300*	*16,500*
A. 1.—DIRECTION Voted	66,068	70,600	72,500	93,800
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES	48,741	60,800	53,700	71,700
TOTAL FOR PAY OF OFFICERS	1,48,571	1,74,300	1,47,500	1,82,000
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	64,245	66,000	64,300	66,000
B. 2.—VETERINARY BRANCH	34,281	36,100	32,000	34,700
B. 3.—OTHER BRANCHES	67,858	1,02,400	71,000	87,600
TOTAL FOR PAY OF ESTABLISHMENTS	1,66,384	2,04,500	1,67,300	1,88,300
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,980*	*5,100*	*3,700*	*4,500*
C.—ALLOWANCES, HONORARIA, ETC. Voted	12,320	15,100	12,000	12,900
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :				
D. 1.—PURCHASE OF ANIMALS	20,695	21,000	19,000	17,300
D. 2.—PURCHASE OF GRAIN	36,768	39,400	36,500	37,500
D. 3.—PURCHASE OF GRASS AND HAY	18,923	14,000	14,000	12,000
D. 4.—CATTLE ATTENDANTS AND COOLIES	50,456	52,200	51,500	48,800
D. 5.—OTHER CHARGES	7,119	14,000	9,000	13,000
TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	1,33,961	1,40,600	1,30,000	1,28,600
E.—CULTIVATION EXPENSES :				
E. 1.—LABOUR AND CULTIVATION	25,742	23,000	23,000	29,000
E. 2.—OTHER EXPENSES	5,072	6,000	6,000	6,500
TOTAL FOR CULTIVATION EXPENSES	30,814	29,000	29,000	35,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—MAINTENANCE OF POWER HOUSE	13,870	20,000	15,000	17,500
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	31,291	20,000	21,000	21,200
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	22,729	17,700	17,200	17,200
I.—DAIRY HERD	1,495	1,500	1,500	1,500
J.—PACKING MATERIAL	4,739	4,700	4,200	4,700
K.—OTHER CONTINGENCIES	67,836	76,000	70,200	67,700
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	902	..	..	..
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	6,681	700	700	700
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,050	18,100	18,100	18,100
N.—WORKS	80,922	1,81,600	67,100	..
O.—OTHER WORKS:				
O. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	30,741	..	..	..
O. 2.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—30,741	..	..	..
TOTAL FOR OTHER WORKS	..	..	..	..
P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:				
P. 1.—CAPITAL EXPENDITURE	6,152	1,05,000	70,000	25,600
P. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	23,020	10,000	3,000	10,000
P. 3.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—6,152	—1,15,000	—70,000	—35,600
TOTAL FOR CAPITAL EXPENDITURE	23,020	..	..	..
Q.—VETERINARY RESEARCH SCHEMES:				
Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR:				
Q. 1. (1).—PAY OF OFFICERS	6,761	7,100	7,100	7,400
Q. 1. (2).—PAY OF ESTABLISHMENTS	368	400	400	400
Q.1.(3).—OTHER CHARGES	308	600	400	1,200
TOTAL FOR PROTOZOOLOGICAL SECTION AT MUKTESAR	7,437	8,100	7,900	9,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
Q.—VETERINARY RESEARCH SCHEMES—*concld.*				
Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE:				
Q. 2 (1).—PAY OF OFFICERS . . .	..	17,400	..	..
Q. 2 (2).—PAY OF ESTABLISHMENTS .	..	2,800	..	..
Q. 2 (3).—OTHER CHARGES . . .	..	17,500	..	..
TOTAL FOR INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE .	..	37,700	..	..
Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:				
Q. 3 (1).—PAY OF ESTABLISHMENTS .	2,157	2,500	2,500	3,800
Q. 3 (2).—OTHER CHARGES . . .	1,066	2,000	2,000	2,400
TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR	3,223	4,500	4,500	6,200
Q 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
Q. 4 (1).—PAY OF OFFICERS . . .	..	4,000	..	..
Q. 4 (2).—OTHER CHARGES . . .	..	4,100	..	..
TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL	..	8,100	..	..
Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS:				
Q. 5 (1).—PAY OF OFFICERS	..	9,200	..	12,000
Q. 5 (2).—PAY OF ESTABLISHMENTS . .			..	3,200
Q. 5 (3).—OTHER CHARGES			..	4,500
TOTAL FOR SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS .	..	9,200	..	19,700
Q. 6.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . .	..	—67,600	—12,400	—50,500
Q. 7.—RESEARCH WORK IN EQUINE DISEASES .	..	1,500	1,500	200
TOTAL FOR VETERINARY RESEARCH SCHEMES.	10,660	1,500	1,500	—15,400

	Actuals, 1937-38.	Budget Estimate, 1938 39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
R.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
R. 1.—STORES FOR INDIA. .	10,438	11,000	10,000	11,000
R. 2.—LEAVE AND DEPUTATION SALARIES, ETC. . *Non-voted*	*19,480*	*31,000*	*12,000*	*16,000*
Voted .	7,653	22,000	15,000	50,000
R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES *Non-voted*	*53*	..	..	..
Voted .	735	..	3,000	2,000
R. 4.—PASSAGES . . .	..	..	..	1,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . .	38,359	64,000	40,000	80,000
S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION):				
S. 1.—LEAVE AND DEPUTATION SALARIES, ETC. .	..	..	3,000	..
S. 2.—STORES FOR INDIA .	..	1,000	1,000	1,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) .	..	1,000	4,000	1,000
T.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—101*	..	..	..
Voted .	—222	..	..	..
TOTAL .	8,37,168	9,76,000	7,50,000	7,66,000
Non-voted .	*58,083*	*79,000*	*37,000*	*37,000*
Voted .	7,79,085	8,97,000	7,13,000	7,29,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.				
IMPERIAL VETERINARY RESEARCH INSTITUTE. (MUKTESAR BRANCH.)					
A.—PAY OF OFFICERS:					
A. 1.— DIRECTION:					
1	1	Director (1,800—2,050) .	*27,000*		..
1	*1*	*Serologist (350—1,250)+ special pay (150)* .	.. *15,900*		21,600 *16,500*
1	1	Protozoologist (275—1,000) + special pay (150)	8,300		9,900
1	1	Pathologist (275—1,000) + special pay (150) .	9,200		9,200
1	1	Assistant Serologist (275—1,000)	3,700		4,500
1	1	Bio-chemist (200—650) .	4,500		4,700
1	1	Entomologist (275—1,000)	7,800		8,200
1	1	Assistant Entomologist (200—650) . . .	2,200		4,500
1	1	Personal Assistant (200—500)	3,200		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*contd.*						
A.—PAY OF OFFICERS—*concld.*						
A. 1.—DIRECTION—*concld.*						
2	2	Assistant Veterinary Research Officers (250—750)		8,600		9,400
1	1	Assistant Pathologist (275—1,000) . . .		4,100		4,400
1	1	Helminthologist (250—750)		7,200		7,500
—	—	Leave salary . .		3,400		..
—	—	Probable savings . . .		—5,500		—6,000
		Non voted .	*33,762*	*42,900*	*21,300*	*16,500*
		Voted .	51,618	56,700	58,800	82,000
13	13	TOTAL .	85,380	99,600	80,100	98,500
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
1	1	Head Laboratory Assistant (250—750) . . .		3,900		4,100
		VETERINARY BRANCH.				
1	1	Veterinary Deputy Superintendent (250—750) .		3,800		3,000
		FARM BRANCH.				
1	1	Estate Manager (200—500)		2,400		2,600
		ELECTRICAL BRANCH.				
1	1	Engineer (250—750) .		5,100		5,100
		MEDICAL BRANCH.				
1	1	Medical Officer . .		4,200		4,300
—	—	Leave salary . . .		..		1,800
5	5	TOTAL .	27,278	19,400	25,500	20,900
B.—PAY OF ESTABLISHMENTS:						
B. 1.—DIRECTION:						
24	26	Head clerk, cashier, clerks, artists, etc., (at rates varying from Rs. 45 to Rs. 200) .		32,900		33,400
17	17	Servants (at rates varying from Rs. 14 to Rs. 25) .		3,300		3,300
—	—	Temporary and non-pensionable establishments.		8,300		8,300
—	—	Leave salary . . .		2,000		2,000
41	43	TOTAL .	45,013	46,500	46,000	47,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*concld.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 2.—VETERINARY BRANCH:				
21	21	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350) . .		23,760		23,760
—	—	Leave salary . .		1,620		1,620
—	—	Probable savings . .				[illegible]
21	21	TOTAL .	23,326	21,780	21,780	24,960
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
35	35	Laboratory assistants and subordinates (at rates varying from Rs. 11 to Rs. 100) . . .		13,260		13,260
—	—	Leave salary . .		[illegible]		[illegible]
		FARM BRANCH.				
14	14	Farm overseer, dairy overseer, packers, godown-keeper, carpenters, etc., (at rates varying from Rs. 15 to Rs. 100) .		5,760		5,760
—	—	Leave salary . .		[illegible]		[illegible]
		ELECTRICAL BRANCH.				
30	30	Assistant engineer, mechanic, engine drivers, fitters and menials (at rates varying from Rs. 14 to Rs. 240) . . .		16,380		16,464
—	—	One fitter and turner .		..		[illegible]
—	—	Leave salary . .		1,500		1,500
		MEDICAL BRANCH.				
6	6	Sanitary inspector, midwife, compounder, etc., etc., (at rates varying from Rs. 18 to Rs. 100)		3,200		3,360
—	—	One sanitary jamadar .		..		480
—	—	Leave salary . . .		100		100
—	—	Probable savings . .		—1,600		—1,500
85	85	TOTAL .	42,175	42,200	41,100	43,000
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		..		200
		Travelling and other allowances . . .		5,100		4,300
		Research scholarship .		9,100		6,500
				..		1,800
		Non-voted .	*3,980*	*5,100*	*3,700*	*4,500*
		Voted .	7,756	9,100	7,300	8,300
		TOTAL .	11,736	14,200	11,000	12,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*contd.*				
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
D. 1.—PURCHASE OF ANIMALS:	10,753	13,000	11,000	9,000
D. 2.—PURCHASE OF GRAIN:	28,416	30,000	26,000	26,500
D. 3.—PURCHASE OF GRASS AND HAY: . . .	18,923	14,000	14,000	12,000
D. 4.—CATTLE ATTENDANTS AND COOLIES: . .	39,169	39,000	39,000	37,000
D. 5.—OTHER CHARGES: .	3,662	3,500	3,000	3,500
E.—CULTIVATION EXPENSES:				
E. 1.—LABOUR AND CULTIVATION:	15,400	14,000	14,000	14,000
E. 2.—OTHER EXPENSES: .	2,206	2,500	2,000	2,200
F.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery . .	12,980	16,000	13,500	12,500
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
Chemicals and apparatus . .	45,150	10,000	13,000	11,500
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: . .	20,298	15,000	15,000	15,000
I.—DAIRY HERD: . . .	1,495	1,500	1,500	1,500
J.—PACKING MATERIAL: . .	2,316	2,200	2,200	2,200
K.—OTHER CONTINGENCIES:				
Library allowance and other supplies . . .		10,000		11,000
Miscellaneous contingencies .		34,000		29,500
Petty construction and repairs .		7,200		..
TOTAL .	46,894	51,200	45,900	40,500
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Grants to club at Muktesar { *Non-voted* .	*909*	..	..	..
Voted .	6,681	700	700	700
TOTAL .	7,590	700	700	700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*contd.*				
		M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Payment to Bombay and Sind Governments for services rendered by their veterinary staff	18,050	18,100	18,100	18,100
		N.—WORKS:				
		Minor works Repairs	80,922	64,200	51,500	..
		O.—OTHER WORKS:				
		O. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	30,741	..	..	..
		O. 2.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	—30,741	..	..	..
		Q.—VETERINARY RESEARCH SCHEMES:				
		Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR:				
		Q. 1 (1).—PAY OF OFFICERS:				
1	1	Protozoologist (275—1,000).	6,761	7,100	7,100	7,400
		Q. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Laboratory subordinate and servant	368	400	400	400
		Q. 1 (3).—OTHER CHARGES	308	600	400	1,200
		Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE:				
		Q. 2 (1).—PAY OF OFFICERS:	..	17,400	..	..
		Q. 2 (2).—PAY OF ESTABLISHMENTS	..	2,800	..	..
		Q. 2 (3).—OTHER CHARGES:	..	17,500	..	..
		Q 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:				
		Q. 3 (1).—PAY OF ESTABLISHMENTS:				
—	4	Entomological assistant, laboratory subordinate, veterinary inspector and peon (at rates varying from Rs. 14 to Rs. 200)	2,157	2,500	2,500	3,800
		Q. 3 (2).—OTHER CHARGES:	1,066	2,000	2,000	2,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*concld.*				
		Q.—VETERINARY RESEARCH SCHEMES—*concld.*				
		Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
		Q. 4 (1).—PAY OF OFFICERS:	..	4,000	..	..
		Q. 4 (2).—OTHER CHARGES:	..	4,100	..	..
		Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS:				
		Q. 5 (1)—PAY OF OFFICERS:			..	12,000
		Q. 5 (2).—PAY OF ESTABLISHMENTS:			..	3,200
		Q. 5 (3).—OTHER CHARGES:	..	9,200		
		Travelling allowance				2,000
		House-rent and other allowances				1,500
		Contingencies				1,000
		TOTAL			..	4,500
		Q. 6.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—67,600	—12,400	—50,500
		Q. 7.—RESEARCH WORK IN EQUINE DISEASES:	..	1,500	1,500	200
		TOTAL FOR IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)	5,99,792	5,43,000	4,97,200	4,37,000
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH).				
		BIOLOGICAL PRODUCTS SECTION.				
		A.—PAY OF OFFICERS:				
		A. 1.—DIRECTION:				
1	1	Officer-in-charge (275—1,000 + special pay (150)		8,500		8,800
1	1	Veterinary Deputy Superintendent (250—750)		3,300		3,000
—	—	Leave salary		2,100		..
2	2	TOTAL	14,450	13,900	13,700	11,800
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
1	1	Head Laboratory Assistant (250—750)	4,807	3,100	3,100	3,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*contd.*				
		BIOLOGICAL PRODUCTS SECTION—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
18	17	Head clerk, cashier, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 200)		13,500		12,700
—	—	Temporary establishment		3,400		2,300
—	—	Leave salary		400		400
18	17	TOTAL	19,232	17,300	14,900	15,400
		B. 2.—VETERINARY BRANCH:				
13	13	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245)		11,000		10,300
—	—	Leave salary		400		400
13	13	TOTAL	10,955	11,400	10,400	10,700
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
9	9	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		4,100		4,200
—	—	Leave salary		200		200
		FARM BRANCH.				
5	6	Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs 30 to Rs. 200)		4,800		4,900
—	—	Leave salary		200		200
		MEDICAL BRANCH				
—	—	Special pay of sub assistant surgeon		400		400
14	15	TOTAL	10,590	9,700	9,500	9,900
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,917	900	600	800
		D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
		D. 1.—PURCHASE OF ANIMALS:	9,942	8,000	8,000	8,000
		D. 2.—PURCHASE OF GRAIN:	8,352	2,900	1,100	..
		D. 4.—CATTLE ATTENDANTS AND COOLIES:	11,287	12,400	11,700	11,000
		D. 5.—OTHER CHARGES:	3,457	5,900	4,000	4,900

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—*concld.*				
		Q.—VETERINARY RESEARCH SCHEMES—*concld.*				
		Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
		Q. 4 (1).—PAY OF OFFICERS:	..	4,000	..	..
		Q. 4 (2).—OTHER CHARGES:	..	4,100	..	..
		Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS:				
		Q. 5 (1)—PAY OF OFFICERS:	..	9,200	..	12,000
		Q. 5 (2).—PAY OF ESTABLISHMENTS:			..	3,200
		Q. 5 (3).—OTHER CHARGES:				
		Travelling allowance				2,000
		House-rent and other allowances				1,500
		Contingencies				1,000
		TOTAL			..	4,500
		Q. 6.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	..	—67,600	—12,400	—50,500
		Q. 7.—RESEARCH WORK IN EQUINE DISEASES:	..	1,500	1,500	200
		TOTAL FOR IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)	5,99,792	5,43,000	4,97,200	4,37,000
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH).				
		BIOLOGICAL PRODUCTS SECTION.				
		A.—PAY OF OFFICERS:				
		A. 1.—DIRECTION:				
1	1	Officer-in-charge (275—1,000 + special pay (150)		8,500		8,800
1	1	Veterinary Deputy Superintendent (250—750)		3,300		3,000
—	—	Leave salary		2,100		..
2	2	TOTAL	14,450	13,900	13,700	11,800
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
1	1	Head Laboratory Assistant (250—750)	4,807	3,100	3,100	3,100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*contd.*				
		BIOLOGICAL PRODUCTS SECTION—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
18	17	Head clerk, cashier, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 200)		13,500		12,700
—	—	Temporary establishment		3,400		2,300
—	—	Leave salary		400		400
18	17	TOTAL	19,232	17,300	14,900	15,400
		B. 2.—VETERINARY BRANCH:				
13	13	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245)		11,000		10,300
—	—	Leave salary		400		400
13	13	TOTAL	10,955	11,400	10,400	10,700
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
9	9	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		4,100		4,200
—	—	Leave salary		200		200
		FARM BRANCH.				
5	6	Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs 30 to Rs. 200)		4,800		4,900
—	—	Leave salary		200		200
		MEDICAL BRANCH.				
—	—	Special pay of sub assistant surgeon		400		400
14	15	TOTAL	10,590	9,700	9,500	9,900
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,917	900	600	800
		D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
		D. 1.—PURCHASE OF ANIMALS:	9,942	8,000	8,000	8,000
		D. 2.—PURCHASE OF GRAIN:	8,352	2,900	1,100	..
		D. 4.—CATTLE ATTENDANTS AND COOLIES:	11,287	12,400	11,700	11,000
		D. 5.—OTHER CHARGES:	3,457	900	4,000	900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*contd.*				
BIOLOGICAL PRODUCTS SECTION—*concld.*				
E.—CULTIVATION EXPENSES:				
E. 1.—LABOUR AND CULTIVATION: . . .	10,342	..	..	.
E. 2.—OTHER EXPENSES: .	2,866	..	100	..
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
Chemicals and apparatus .	2,281	6,000	4,000	4,200
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: . .	2,431	2,100	1,400	1,400
J.—PACKING MATERIAL: . .	2,423	2,500	2,000	2,500
K.—OTHER CONTINGENCIES:				
Library allowance and other supplies		4,000		4,000
Miscellaneous contingencies .		11,800		7,100
Petty construction and repairs .		2,800		..
TOTAL .	15,626	18,600	13,500	11,100
N.—WORKS:				
Repairs	..	13,200	13,000	..
S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION):				
S. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	..	..	3,000	..
S. 2.—STORES FOR INDIA: .	..	1,000	1,000	1,000
TOTAL FOR BIOLOGICAL PRODUCTS SECTION	1,30,958	1,28,000	1,15,000	93,400
CENTRAL VETERINARY COLLEGE AT IZATNAGAR.				
B.—PAY OF ESTABLISHMENTS:				
B. 3.—OTHER BRANCHES: .	..	25,000	..	..
N.—WORKS:	..	1,00,000	..	..
TOTAL FOR CENTRAL VETERINARY COLLEGE AT IZATNAGAR . . .	..	1,25,000	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		Imperial Veterinary Research Institute (Izatnagar Branch)—*contd.*				
		Animal Nutrition Section.				
		A.—PAY OF OFFICERS:				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
1	1	Officer-in-charge (275—1,000) + special pay (150).		10,000		6,100
1	1	Assistant Physiological Chemist (200—650)		3,500		3,500
2	2	Officers, Class I (275—1,000)		5,000		12,000
2	2	Officers, Class II (250—750)		3,000		7,200
—	—	Probable savings		..		—6,000
6	6	Total	16,656	21,500	13,500	22,800
		B.—PAY OF ESTABLISHMENTS:				
		B. 3.—OTHER BRANCHES:				
30	32	Assistants, clerks, servants etc. (at rates varying from Rs. 12 to Rs. 300)		21,400		25,000
—	—	Leave salary		200		200
—	—	Probable savings		—2,000		—3,000
30	32	Total	15,093	19,600	14,500	22,200
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	2,647	4,000	3,000	2,500
		D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
		D. 5.—OTHER CHARGES:				
		F.—MAINTENANCE OF POWER HOUSE:	..	2,000	..	2,000
		Gas and water supply		2,000		3,000
		Electricity		2,000		2,000
		Total	890	4,000	1,500	5,000
		G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
		Chemicals and apparatus	3,860	3,000	3,000	3,500
		H.—OTHER CONTINGENCIES:				
		Miscellaneous contingencies	5,316	3,700	3,700	3,700
		J.—WORKS:				
		Repairs	..	4,200	2,600	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*contd.*				
		ANIMAL NUTRITION SECTION—*concld.*				
		P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:				
		P 1.—CAPITAL EXPENDITURE:				
		Gas plant . . .		12,000		..
		Equipment . . .		30,000		..
		Special apparatus . .		10,000		6,600
		Special books . . .		2,000		2,000
		Purchase of cattle . .		1,000		1,000
		Contingencies . . .		5,000		5,000
		TOTAL .	6,152	60,000	42,900	14,600
		P 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
		Stores for India . .	23,020	..	..	..
		P. 3.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . . .	—6,152	—60,000	—42,900	—14,600
		TOTAL FOR ANIMAL NUTRITION SECTION	68,382	62,000	41,800	61,700
		POULTRY RESEARCH SECTION.				
		A.—PAY OF OFFICERS:				
		A. 2.—LABORATORY, VETERINARY FARM, ELECTRICAL AND MEDICAL BRANCHES:				
1	1	Officer-in-charge (275—1,000) + special pay (150) . . .		11,400		13,400
—	1	Veterinary Pathologist (275—1,000) . .		..		3,300
—	1	Bio-chemist (200—650) .		..		2,400
—	1	Industrial Chemist (200—650)		..		2,400
—	—	Probable savings		..		—3,300
1	4	TOTAL .	..	11,400	6,200	18,200
		B.—PAY OF ESTABLISHMENTS:				
		B. 3.—OTHER BRANCHES:				
10	24	Assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 250) . .		4,100		9,600
—	—	Leave salary .		..		600
10	24	TOTAL .	..	4,100	3,700	10,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		Imperial Veterinary Research Institute (Izatnagar Branch)—*contd.*				
		Poultry Research Section—*concld.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	..	1,000	700	1,000
		D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
		D. 5.—OTHER CHARGES: .	..	2,000	1,400	2,000
		G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
		Chemicals and apparatus .	..	1,000	1,000	2,000
		H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: . .	..	200	200	200
		K.—OTHER CONTINGENCIES:				
		Miscellaneous contingencies	..	2,900	2,900	3,600
		P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:				
		P. 1.—CAPITAL EXPENDITURE:				
		Gas plant . . .		10,000		
		Equipment . . .		24,000		..
		Apparatus . . .		5,000		..
		Library		2,000		5,000
		Birds		1,000		2,000
		Unforeseen items . .		3,000		1,000
		Total .	..	45,000	34,000	3,000 / 11,000
		P. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
		Stores for India . .	..	10,000	3,000	10,000
		P. 3.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .	..	—55,000	—37,000	—21,000
		Total for Poultry Research Section	..	22,600	16,100	37,200
		Estate Manager's Section.				
		A.—PAY OF OFFICERS:				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		Farm Branch.				
1	1	Estate Manager (200—500)				
—	—	Leave salary . . .		5,400		4,600
1	1	Total .		..		1,800
			..	5,400	5,400	6,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*contd.*				
		ESTATE MANAGER'S SECTION—*concld.*				
		B.—PAY OF ESTABLISHMENTS:	..			
		B. 1.—DIRECTION:				
2	2	Clerk and servant (at rates varying from Rs. 15 to Rs. 100) . .	..	800		900
—	—	Temporary and non-pensionable establishments		1,400		2,500
—	—	Leave salary . . .		..		200
2	2	TOTAL .	..	2,200	3,400	3,600
		B. 3.—OTHER BRANCHES: FARM BRANCH.	..			
2	2	Assistant farm superintendent and godown-keeper (at rates varying from Rs. 45 to Rs. 125) .		1,800		2,100
—	—	Leave salary . . .		..		200
2	2	TOTAL .	..	1,800	2,200	2,300
		C.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance . . .	..	100	400	300
		D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:	..			
		D. 1.—PURCHASE OF ANIMALS	..	..	..	300
		D. 2.—PURCHASE OF GRAIN:	..	6,500	9,400	11,000
		D. 4.—CATTLE ATTENDANTS AND COOLIES: . .	..	800	800	800
		D. 5.—OTHER CHARGES: .	..	600	600	600
		E.—CULTIVATION EXPENSES:	..			
		E. 1.—LABOUR AND CULTIVATION: . . .	..	9,000	9,000	15,000
		E. 2.—OTHER EXPENSES: .	..	3,500	3,900	4,300
		H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: . .	..	400	600	600
		K.—OTHER CONTINGENCIES:				
		Miscellaneous contingencies .	..	200	4,200	8,500
		TOTAL FOR ESTATE MANAGER'S SECTION	..	30,500	39,900	53,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—*concld.*				
R.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
R. 1.—STORES FOR INDIA: .	10,438	11,000	10,000	11,000
R. 2.—LEAVE AND DEPUTATION SALARIES, ETC. . *Non-voted*	*19,480*	*31,000*	*12,000*	*16,000*
Voted .	7,653	22,000	15,000	50,000
TOTAL .	27,133	53,000	27,000	66,000
R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES *Non-voted*	*53*	..	..	..
Voted .	735	..	3,000	2,000
TOTAL .	788	..	3,000	2,000
R. 4.—PASSAGES: . . .	..	..	..	1,000
T.—LOSS OR GAIN BY EXCHANGE: *Non-voted.*	*—101*	..	..	..
Voted .	—222	..	..	..
TOTAL .	—323	..	..	..
RECEIPTS.				
Sale of serum and other items .	5,25,183	5,57,000	5,99,000	5,74,000
Gross cost . . .	8,37,168	9,76,000	7,50,000	7,66,000
Receipts . . .	5,25,183	5,57,000	5,99,000	5,74,000
Net cost .	3,11,985	4,19,000	1,51,000	1,92,000

DEMAND No. 46.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with INDUSTRIES.

Voted: Eight Lakhs and Forty-five Thousand Rupees.

Non-voted: One Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES:				
A. 1.—PAY OF OFFICERS.	81,788	81,300	84,800	88,000
A. 2.—PAY OF ESTABLISHMENTS . . .	52,070	54,100	51,300	51,700
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*378*	*1,000*	*1,000*	*1,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	13,855	13,900	13,200	11,300
A. 4.—CONTINGENCIES .	31,610	48,700	43,700	33,000
TOTAL FOR INDIAN SCHOOL OF MINES .	1,79,701	1,99,000	1,94,000	1,85,000
B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	5,08,784	5,37,900	4,76,600	5,00,000
C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA . . .	88,199	1,36,000	1,12,300	1,23,000
D.—STATE SCHOLARSHIPS . .	439	1,100	1,100	...

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN ENGLAND:				
E. 1.—HIGH COMMISSIONER FOR INDIA:				
E. 1 (1).—OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES				
Non-voted	..	*4,000*	..	..
Voted	22,635	26,000	26,000	27,000
E. 1 (2).—ALLOWANCES, AND FEES TO SCHOLARS	2,624	8,000	8,000	11,000
TOTAL FOR CHARGES IN ENGLAND	25,259	38,000	34,000	38,000
Non-voted	..	*4,000*	..	..
Voted	25,259	34,000	34,000	38,000
F.—LOSS OR GAIN BY EXCHANGE	—134	..	..	..
TOTAL	8,02,248	9,12,000	8,18,000	8,46,000
Non-voted	*378*	*5,000*	*1,000*	*1,000*
Voted	8,01,870	9,07,000	8,17,000	8,45,000

II.—B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	5,97,422	6,75,000	5,90,000	6,23,000
BENGAL *Non-voted*	*378*	*1,000*	*1,000*	*1,000*
BENGAL Voted	1,79,323	1,98,000	1,93,000	1,84,000
CHARGES IN ENGLAND *Non-voted*	..	*4,000*	..	..
CHARGES IN ENGLAND Voted	25,259	34,000	34,000	38,000
LOSS OR GAIN BY EXCHANGE	—134	..	..	..
TOTAL	8,02,248	9,12,000	8,18,000	8,46,000
Non-voted	*378*	*5,000*	*1,000*	*1,000*
Voted	8,01,870	9,07,000	8,17,000	8,45,000

III. DETAILS of the foregoing :—

INDIA.

B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY:	5,08,784	5,37,900	4,76,600	5,00,000
C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA:	88,199	1,36,000	1,12,300	1,23,000
D.—STATE SCHOLARSHIPS:				
State scholarships in Metallurgy	439	1,100	1,100	..
TOTAL FOR INDIA	5,97,422	6,75,000	5,90,000	6,23,000

Numbers, 1938-39.	Numbers, 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		A.—INDIAN SCHOOL OF MINES:				
		A. 1.—PAY OF OFFICERS:				
1	1	Principal (1,250—1,750) .		8,200		16,900
4	4	Professors 2 (1,000—1,500), 1 (750—1,250), 1 (500—950). . .		59,600		52,600
2	2	Lecturers (500—750) .		18,000		18,000
—	—	Leave salary . . .		500		500
—	—	Probable savings . .		—5,000		..
7	7	TOTAL .	81,788	81,300	84,800	88,000
		A. 2.—PAY OF ESTABLISHMENTS:				
55	56	Foreman, instructors, demonstrators, assistants, clerks, firemen, enginemen, servants, etc. (at rates varying from Rs. 13 to Rs. 500) . . .		54,700		52,300
—	—	Leave salary . . .		400		400
—	—	Probable savings . .		—1,000		—1,000
55	56	TOTAL	52,070	54,100	51,300	51,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment of fees to examiners in connection with the certificate and diploma examinations of the Indian School of Mines		*1,000* 100		*1,000* 200
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,900		..
		Travelling allowance .		6,600		7,000
		Scholarship . . .		3,900		3,900
		Payments on account of medical treatment of Officers of the Superior Civil Services. . .		300		100
		House-rent and other allowances . . .		100		100
		Non-voted .	*378*	*1,000*	*1,000*	*1,000*
		Voted .	13,855	13,900	13,200	11,300
		TOTAL .	14,233	14,900	14,200	12,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
A.—INDIAN SCHOOL OF MINES—*concld.*				
A. 4.—CONTINGENCIES :				
Miscellaneous supplies and services		11,400		10,000
Miscellaneous contingent charges		37,300		21,900
Additional cost of renewals, replacements, etc. of apparatus and equipments		...		1,100
TOTAL	31,610	48,700	43,700	33,000
TOTAL FOR BENGAL	1,79,701	1,99,000	1,94,000	1,85,000
Non-voted	*378*	*1,000*	*1,000*	*1,000*
Voted	1,79,323	1,98,000	1,93,000	1,84,000
RECEIPTS.				
Fees, Indian School of Mines	20,384	20,000	22,000	23,000

DEMAND No. 47.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 3
Salaries and other Expenses in connection with A

Voted : Thirty-nine Lakhs and Fifty-four Thou

II. SUB-HEADS under which this Grant will be accounte
DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION :		
A. 1.—PAY OF OFFICERS (*Non-voted*)	*9,550*	*10,200*
A. 1.—PAY OF OFFICERS (Voted)	2,54,532	3,25,300
A. 2.—PAY OF ESTABLISHMENTS	2,22,360	2,62,900
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*1,956*	*3,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	1,06,996	1,26,800
A. 4.—CONTINGENCIES	1,10,608	89,500
TOTAL FOR DIRECTION, OPERATION AND INSPECTION	7,06,002	8,18,500
B.—GRANTS FOR AVIATION PURPOSES :		
B. 1.—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND :	..	..
B. 2.—SPECIAL GRANTS-IN-AID :		
B. 2 (1)—GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	40,956	1,15,200
B. 2 (2).—*DEDUCT*—AMOUNT MET FROM THE CIVIL AVIATION FUND.	..	..
TOTAL FOR SPECIAL GRANTS-IN-AID	40,956	1,15,200
B. 3.—OTHER GRANTS FOR AVIATION PURPOSES	4,08,108	10,76,90
TOTAL FOR GRANTS FOR AVIATION PURPOSES	4,49,064	11,92,100
C.—WORKS :		
C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES	41,073	44,000
C. 2.—MINOR WORKS—ELECTRICAL AND MECHANICAL	34,105	15,000
C. 3.—STANDING CHARGES :		
C. 3 (1)—CHARGES IN INDIA :	2,29,555	3,34,800
C. 3 (2)—CHARGES IN ENGLAND	..	3,000
TOTAL FOR STANDING CHARGES	2,29,555	3,37,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—*concld.*				
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	16,064	24,000	24,100	(39,200)
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,644	2,600	2,600	4,100
C. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—37,000	..	—1,11,300
TOTAL FOR WORKS .	3,22,441	3,84,400	4,15,200	4,70,400
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE:				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	5,71,171	7,70,000	7,40,000	8,27,000
D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES .	10,793	10,000	5,500	6,500
D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS LTD.	..	..	..	6,00,000
TOTAL FOR SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE .	5,81,964	7,80,000	7,45,500	14,33,500
E.—CHARGES IN ENGLAND:				
E. 1.—SECRETARY OF STATE . . .	5,928	7,000	7,000	..
E. 2.—HIGH COMMISSIONER FOR INDIA:				
E. 2 (1).—STORES FOR INDIA	6,461	3,000	30,000	4,000
E. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLNG OVERSEAS PAY . . .				
Non-voted	*4,000*	*12,000*	*5,000*	..
Voted .	58,771	69,000	65,000	80,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS . . .	9,933	8,000	20,000	3,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES . . .	550	2,000	6,000	1,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION	173	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	79,888	95,000	1,27,000	89,000
TOTAL FOR CHARGES IN ENGLAND	85,816	1,02,000	1,34,000	89,000

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
F.—LOSS OR GAIN BY EXCHANGE	*Non-voted*	—21	..	..	..
	Voted .	—423	..	1,000	..
	TOTAL .	21,44,843	32,79,000	30,44,000	39,54,000
	Non-voted	*15,485*	*26,000*	*18,000*	..
	Voted .	21,29,358	32,53,000	30,26,000	39,54,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
A.—DIRECTION, OPERATION AND INSPECTION :						
DIRECTION.						
A. 1.—PAY OF OFFICERS :						
1	1	Director (2,000—2,600) .		28,800		30,000
1	1	Deputy Director (1,000—1,600)		13,600		15,800
1	1	Administrative Officer (750—900) . . .		10,400		10,700
1	1	Engineer Officer (625—1,375)		*10,200* ..		.. 7,200
1	1	Chief Inspector of Aircraft (1,000—1,700) .		24,000		17,000
1	1	Assistant Aircraft Inspector (525—650)+special pay		8,400		8,700
2	2	Technical Officer (700—1,200)		21,500		23,500
1	1	Superintendent (600—800)		8,600		9,100
—	—	Leave salary . . .		1,500		1,500
		Non-voted .	*9,550*	*10,200*	*10,200*	..
		Voted .	2,54,532	1,16,800	1,09,500	1,23,500
9	9	TOTAL .	2,64,082	1,27,000	1,19,700	1,23,500
A. 2.—PAY OF ESTABLISHMENTS :						
116	116	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc, (at rates varying from Rs. 14 to Rs. 600).		1,39,600		1,37,500
—	—	Two assistants and one clerk		..		3,400 3,800
—	—	Temporary establishment .		..		300
—	—	Temporary establishment .		1,900		

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
F.—LOSS OR GAIN BY EXCHANGE	*Non-voted*	—21	..	..	..
	Voted .	—423	..	1,000	..
	TOTAL .	21,44,843	32,79,000	30,44,000	39,54,000
	Non-voted	*15,485*	*26,000*	*18,000*	..
	Voted .	21,29,358	32,53,000	30,26,000	39,54,000

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
A.—DIRECTION, OPERATION AND INSPECTION :						
DIRECTION.						
A. 1.—PAY OF OFFICERS :						
1	1	Director (2,000—2,600) .		28,800		30,000
1	1	Deputy Director (1,000—1,600)		13,600		15,800
1	1	Administrative Officer (750—900) . . .		10,400		10,700
1	1	Engineer Officer (625—1,375)		*10,200* ..		.. 7,200
1	1	Chief Inspector of Aircraft (1,000—1,700) .		24,000		17,000
1	1	Assistant Aircraft Inspector (525—650)+special pay		8,400		8,700
2	2	Technical Officer (700—1,200)		21,500		23,500
1	1	Superintendent (600—800)		8,600		9,100
—	—	Leave salary . . .		1,500		1,500
		Non-voted .	*9,550*	*10,200*	*10,200*	..
		Voted .	2,54,532	1,16,800	1,09,500	1,23,500
9	9	TOTAL .	2,64,082	1,27,000	1,19,700	1,23,500
A. 2.—PAY OF ESTABLISHMENTS :						
116	116	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc, (at rates varying from Rs. 14 to Rs. 600).		1,39,600		1,37,500
—	—	Two assistants and one clerk		..		3,400 3,800
—	—	Temporary establishment .		..		300
—	—	Temporary establishment .		1,900		

ENDERS. 38- 1939- 9. 40.		Actuals. 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
		Rs.	Rs.	Rs.	Rs.
	—DIRECTION, OPERATION AND INSPECTION—*contd.*				
	DIRECTION—*concld.*				
	A. 2.—PAY OF ESTABLISHMENTS—*concld.*				
— —	Leave salary		8,000		6,000
— —	Probable savings		—2,800		—2,500
116 116	TOTAL	2,22,360	1,46,700	1,45,100	1,48,500
	A. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
	Payments on account of medical treatment of Officers of the Superior Civil Services		500		500
	Travelling and other allowances		*3,600* 20,700		.. 20,500
	Hill-journey allowance		*200* 21,500		.. 1,300
	House-rent and other allowances		11,600		2,000
	House-rent and other allowances		..		100
	Non-voted	*1,956*	*3,800*	*2,800*	..
	Voted	1,06,996	56,300	29,300	26,400
	TOTAL	1,08,952	60,100	32,100	26,400
	A. 4.—CONTINGENCIES:				
	LAND ROUTES.				
	Service postage and telegram charges		10,100		9,000
	Hill-journey charges		2,000		200
	Other contingent charges		18,700		20,100
	TOTAL	1,10,608	30,800	30,000	29,300
	TOTAL FOR DIRECTION	7,06,002	3,64,600	3,26,900	3,27,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		A.—DIRECTION, OPERATION AND INSPECTION—*contd.*				
		OPERATION.				
		A. 1.—PAY OF OFFICERS:				
1	1	Chief Aerodrome Officer (1,025—1,375) . .		14,700		15,300
8	8	Aerodrome Officers (350—500)		41,100		42,900
24	24	Assistant Aerodrome Officers (200—350) .		60,600		67,100
1	1	Electrical and Mechanical Superintendent (450—650)		6,800		7,100
—	—	Leave salary . . .		2,500		2,600
34	34	TOTAL .	..	1,25,700	1,14,500	1,35,000
		A. 2.—PAY OF ESTABLISHMENTS:				
		LAND ROUTES.				
143	143	Aerodrome clerks, stenographer, floodlight operators, motor drivers and peons (at rates varying from Rs. 14 to Rs. 200) .		86,000		90,400
—	—	Leave salary . . .		4,000		4,000
—	—	Probable savings . .		—4,000		—4,000
143	143	TOTAL .	..	86,000	80,000	90,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		LAND ROUTES.				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,000		1,000
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		200		200
		Travelling and other allowances . . .		33,000		23,000
		House-rent and other allowances . . .		3,800		1,800
		TOTAL .	..	38,000	30,000	26,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		A.—DIRECTION, OPERATION AND INSPECTION—*contd.*				
		OPERATION—*concld.*				
		A. 4.—CONTINGENCIES:				
		LAND ROUTES.				
		Expenditure incurred in connection with flights across India		2,000		2,000
		Purchase and repair of special medical apparatus		500		500
		Service postage and telegram charges		6,600		6,800
		Rent of telephone lines		12,000		16,000
		Other contingent charges		12,000		15,300
		SEAPLANE ROUTES.				
		Service postage and telegram charges		2,500		2,500
		Rent of telephone lines		2,000		2,500
		Deduct—Amount recovered from His Majesty's Government		..		—5,000
		TOTAL	..	30,100	40,000	41,500
		TOTAL FOR OPERATION	..	2,88,800	2,61,500	2,92,000
		INSPECTION.				
		A. 1.—PAY OF OFFICERS:				
5	5	Aircraft Inspectors (675—675)		47,000		50,000
6	7	Assistant Aircraft Inspectors (550—675)		34,200		41,400
—	—	Incidentals		1,000		1,000
11	12	TOTAL	..	82,200	82,200	92,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		A.—DIRECTION, OPERATION AND INSPECTION—*concld.*				
		INSPECTION—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
34	33	Examiners, clerks, stenographers and peons (Rs. 14 to 350) . .		31,700		37,100
—	—	Two junior clerks . .		..		1,400
—	—	Leave salary . . .		500		500
—	—	Probable savings . .		—2,000		—2,000
34	33	TOTAL .	..	30,200	28,200	37,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		300		300
		Travelling and other allowances . . .		21,500		25,000
		House-rent and other allowances . . .		8,700		7,500
		Conveyance allowance of clerk at Karachi . .	..	...		200
		TOTAL .	..	32,500	30,400	35,000
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,400		1,300
		Rent of telephone line .		3,400		2,900
		Other contingent charges .		3,000		3,100
		Aircraft inspection equipment and other technical instruments . .		11,800		6,800
		TOTAL .		19,600	13,300	14,100
		TOTAL FOR INSPECTION .	..	1,65,100	1,24,200	1,79,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
B.—GRANTS FOR AVIATION PURPOSES:				
B. 1.—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND	..	..	..	1,66,000
B. 2.—SPECIAL GRANTS-IN-AID:				
B. 2 (1).—GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:	40,956	1,15,200	1,05,200	1,00,000
B. 2 (2).—*DEDUCT*—AMOUNT MET FROM THE CIVIL AVIATION FUND	..	..	..	—1,00,000
B. 3.—OTHER GRANTS FOR AVIATION PURPOSES:				
Financial assistance to light aeroplane clubs in India		1,19,500		..
Financial assistance to flying clubs in India		..		93,500
Grants-in-aid for landing, housing, and wireless message charges in connection with air services		1,00,000		7,000
Grants in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd.		5,32,400		4,50,000
Re-equipment grant to flying clubs in India		..		1,20,000
Contribution to Posts and Telegraphs Department on account of Air Services		3,25,000		3,25,000
TOTAL	4,03,108	10,76,900	9,27,500	9,05,500
C.—WORKS:				
C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES:	41,973	44,000	39,000	1,00,000
C. 2.—MINOR WORKS—ELECTRICAL AND MECHANICAL:	24,105	15,000	38,500	62,000
C. 3.—STANDING CHARGES:				
C. 3 (1).—CHARGES IN INDIA:				
LAND ROUTES.				
Maintenance and repairs of aerodrome, buildings, landing grounds and roads		1,80,000		2,70,000
Maintenance, repairs and operation of aerodrome equipment		1,32,000		1,00,000
SEAPLANE ROUTES.				
Maintenance and repairs of seaplane works		22,800		33,000
Deduct Amount recoverable from His Majesty's Government		..		—50,500
TOTAL	2,21,755	3,34,800	3,77,500	3,72,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—*concld.*				
C. 3—STANDING CHARGES—*concld.*				
C. 3 (2).—CHARGES IN ENGLAND:				
Purchase of Pyrotechnics .	..	3,000	3,000	..
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
LAND ROUTES.				
Establishment charges payable on original works and standing charges . . .		23,500		38,000
SEAPLANE ROUTES.				
Establishment charges payable on original works and standing charges . . .		500		1,200
TOTAL .	16,064	24,000	24,100	39,200
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
LAND ROUTES.				
Tools and plant charges payable on original works and standing charges . . .		2,500		4,000
SEAPLANE ROUTES.				
Tools and plant charges payable on original works and standing charges . . .		100		100
TOTAL .	1,644	2,600	2,600	4,100
C. 6.—*DEDUCT*—PROBABLE SAVINGS:	..	—37,000	..	—1,11,300
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE:				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES:				
LAND ROUTES.				
Aeronautical Wireless Telegraphic Stations . .		7,40,000		8,27,000
SEAPLANE ROUTES.				
Aeronautical Wireless Telegraphic Stations . .		30,000		..
TOTAL . .	5,71,171	7,70,000	7,40,000	8,27,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.—*concld.*				
D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES:				
Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes . . .		7,000		5,000
Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc. . .		3,000		1,500
TOTAL .	10,793	10,000	5,500	6,500
D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS, LTD:	..	..	..	6,00,000
E.—CHARGES IN ENGLAND:				
E. 1.—SECRETARY OF STATE: Sundry items . . .	5,928	7,000	7,000	..
E. 2.—HIGH COMMISSIONER FOR INDIA:				
E. 2 (1).—STORES FOR INDIA: . . .	6,461	3,000	30,000	4,000
E. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY:				
Non-voted	*4,000*	*12,000*	*5,000*	..
Voted .	58,771	69,000	65,000	80,000
TOTAL .	62,771	81,000	70,000	80,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS: . .	9,933	8,000	20,000	3,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: . . .	550	2,000	6,000	1,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION: .	173	1,000	1,000	1,000
F.—LOSS OR GAIN BY EXCHANGE: *Non-voted*	—21	..	..	..
Voted	—423	..	1,000	..
TOTAL .	—444	..	1,000	..

DEMAND NO. 48.

CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

Voted :One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A —CIVIL AVIATION:				
A. 1.—WORKS:				
A. 1 (1).—MAJOR WORKS	14,12,380	20,31,600	16,39,000	11,94,200
A. 1 (2).—MINOR WORKS	48,746	5,000	71,900	81,700
A. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,98,595	2,27,800	1,69,600	1,43,800
A. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	20,383	23,600	17,500	14,800
TOTAL FOR WORKS	16,80,104	22,88,000	18,98,000	14,34,500
A. 2.—EQUIPMENT:				
A. 2 (1).—LIGHTING EQUIPMENT	47,876	1,38,000	1,30,500	49,700
A. 2 (2).—OTHER EQUIPMENT	84,753	..	2,500	5,500
A. 2 (3).—CHARGES IN ENGLAND	2,399	..	..	..
TOTAL FOR EQUIPMENT	1,35,028	1,38,000	1,33,000	55,200
A. 3.—ESTABLISHMENT:				
A. 3 (1).—PAY OF OFFICER	*16,440*	*18,400*	*9,700*	*18,200*
A. 3 (2).—PAY OF ESTABLISHMENTS	12,444	8,500	5,300	7,400
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,799*	*5,000*	*1,000*	*3,200*
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. Voted	2,946	2,900	1,000	500
A. 3 (4).—CONTINGENCIES	1,878	..		500
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*300*	*600*
TOTAL FOR ESTABLISHMENT	36,107	35,400	17,300	30,400
TOTAL FOR CIVIL AVIATION	18,51,239	24,61,400	20,48,300	15,20,100

*The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
METEOROLOGICAL :				
B. 1.—WORKS :				
B. 1 (1).—MAJOR WORKS .	40,424	2,34,700	1,57,500	1,56,000
B. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	5,861	34,000	22,800	22,600
B. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	606	3,500	2,400	2,300
TOTAL FOR WORKS .	46,891	2,72,200	1,82,700	1,80,900
B. 2.—EQUIPMENT :				
B. 2 (1).—INDIA . . .	3,904	4,100	1,500	..
B. 2 (2).—ENGLAND . .	6,352	..	10,000	..
TOTAL FOR EQUIPMENT .	10,256	4,100	11,500	..
TOTAL FOR METEOROLOGICAL .	57,147	2,76,300	1,94,200	1,80,900
.—*DEDUCT*—PROBABLE SAVINGS	..	—3,00,000	..	..
).—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :				
D. 1.—CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENGLAND FOR SEAPLANE ORGANISATION . . .	—11,063	—1,21,700	—1,32,500	..
D. 2.—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . .	—15,648	..	..	..
TOTAL FOR *DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT .	—26,711	—1,21,700	—1,32,500	..
E.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { *Non-voted*	*—18,839*	*—24,000*	*—11,000*	*—22,000*
{ Voted	—18,62,791	—22,92,000	—20,99,000	—16,79,000
F.—LOSS OR GAIN BY EXCHANGE.	—45	..	..	..
TOTAL .	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—CIVIL AVIATION :				
A. 1.—WORKS :				
A. 1 (1).—MAJOR WORKS:				
LAND ROUTES.				
[BENGAL.]				
Reconstruction of aerodrome at Calcutta (Dum-Dum) . . .		1,48,400		..
Surfacing runways, Calcutta		..		1,33,000
Construction of runways at Calcutta (Dum-Dum) .		41,800		..
Construction of additional runway at Dum-Dum .		46,000		..
Sanitary air-port Calcutta (Dum-Dum). . .		36,200		36,200
[BOMBAY.]				
New aerodrome at Ahmedabad . . .		35,500		98,300
Reconstruction of aerodrome at Bombay (Juhu)		42,200		14,500
Construction of third runway and drainage Bombay (Juhu) . . .	..	..		1,52,000
Second hangar at Bombay.		..		86,000
Construction of office building at Bombay (Juhu) .		19,800		62,900
[SIND.]				
Construction of taxi strip, Karachi air-port .		15,200		..
Improvement to landing ground, Jacobabad (one class III and 3 class VII quarters) . . .		..		16,400
Purchase of Air Ministry pipe-line and electric plant, Karachi Air Port		..		1,00,000
Electric supply to western zone, Karachi Air Port .		..		30,000
Reconstruction, including Meteorology (Karachi air-port) . . .		2,22,800		..
Sanitary air-port, Karachi, including quarters for P. & T., Customs and Police		67,200		..
[PUNJAB.]		12,100		..
New aerodrome at Multan.		22,000		..
Construction of a runway at Lahore . . .		..		19,100
New landing ground, Multan				..
[UNITED PROVINCES.]				
Buildings and drainage at Allahabad . .		38,000		1,51,700
[MADRAS.]		1,50,000		
New aerodrome at Madras.				19,000
New landing ground at Ramnad . . .		32,600		

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—CIVIL AVIATION—*contd.*				
A. 1.—WORKS—*contd.*				
A. 1 (1)—MAJOR WORKS—*concld.*				
LAND ROUTES—*concld.*				
[MADRAS]—*concld.*				
New aerodrome at Trichinopoly		11,000		..
New landing ground, Trichinopoly (one class III, one class IV and one class VII quarter and hangar		..		36,300
[DELHI.]				
Unforeseen items		18,700		..
[QUARTERS FOR LIGHTING STAFF.]				
Scheme for lighting of Karachi-Bombay air route		52,100		..
Scheme for lighting of Karachi-Jacobabad sector		11,500		..
[GENERAL.]				
Construction of hangars at Karachi, Rangoon, Calcutta, Allahabad, Delhi, Lahore, Bombay, Akyab and Madras		59,600		..
Furniture		40,500		18,800
Acquisition of land for aerodrome approaches at Dum Dum and Juhu.		5,75,000		2,20,000
[QUARTERS FOR AERODROME STAFF.]				
Trans-India air route		2,25,000		..
Karachi-Bombay air route		55,800		..
Karachi-Lahore air route		52,600		..
TOTAL	14,12,380	20,31,600	16,39,000	11,94,200
A. 1 (2).—MINOR WORKS:				
LAND ROUTES.				
[BENGAL]				
Improvements to Jessore Road Junction, Calcutta		..		6,000
[SIND]				
Incinerators at Karachi Air Port		..		1,700
Lighting approach road, Jacobabad		..		1,000
[PUNJAB]				
Menials quarters, Lahore		..		4,200
Perimeter drain, Lahore		..		3,400
French drains, Lahore		..		12,900
[UNITED PROVINCES.]				
Apron in front of Administrative buildings, Cawnpore		..		4,300
Apron and taxi-ship, Allahabad		..		12,300
[GENERAL]		..		29,900
Other essential works		5,000		6,000
Surveys				
TOTAL	48,746	5,000	71,900	81,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I.—CIVIL AVIATION—*contd.*				
A. 1.—WORKS—*concld.*				
A. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Land routes . .	1,08,595	2,27,800	1,69,600	1,43,800
A. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Land routes . .	20,383	23,600	17,500	14,800
A. 2.—EQUIPMENT:				
A. 2. (1).—LIGHTING EQUIPMENT:				
LAND ROUTES.				
Beacon at Sikar		..		7,400
Lighting of Karachi-Jacobabad sector .		45,000		15,400
Lighting of Karachi-Bombay air route . .		93,000		26,900
TOTAL .	47,876	1,38,000	1,30,500	49,700
A. 2 (2).—OTHER EQUIPMENT:				
LAND ROUTES.				
Aerodrome maintenance equipment (Tractor for Madras) . . .	84,753	..	2,500	5,500
A. 2 (3).—CHARGES IN ENGLAND: . . .	2,399	..	..	..
A. 3.—ESTABLISHMENT:				
A. 3 (1).—PAY OF OFFICER:				
LAND ROUTES.				
Engineer Officer . .	*16,440*	*18,400*	*9,700*	*18,200*
A. 3 (2).—PAY OF ESTABLISHMENTS:				
LAND ROUTES.				
Stenographer assistant, clerks, peons, etc. .		6,700		2,300
Assistant, clerks, draftsman and tracer . . .		..		5,100
SEAPLANE ROUTES.				
Additional clerical and menial staff for work connected with the seaplane route organization		1,800		..
TOTAL .	12,444	8,500	5,300	7,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION—*concld*				
A. 3.—ESTABLISHMENT—*concld.*				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
LAND ROUTES.				
Travelling and other allowances		*5,000* 2,500		*3,200* 400
SEAPLANE ROUTES.				
House-rent and other allowances of additional staff		400		100
Non-voted	*1,799*	*5,000*	*1,000*	*3,200*
Voted	2,946	2,900	1,000	500
TOTAL	4,745	7,900	2,000	3,700
A. 3 (4).—CONTINGENCIES:				
LAND ROUTES.				
Contingencies	1,878		..	500
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
LAND ROUTES.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*300*	*600*
B.—METEOROLOGICAL:				
B. 1.—WORKS:				
B. 1 (1).—MAJOR WORKS:				
LAND ROUTES.				
Construction of buildings for the Meteorological Department		2,00,200	..	..
Office and residential buildings for the Meteorological Department at the New Delhi aerodrome		34,500		..
Construction of buildings for Meteorological Department, quarters at Bombay and Jacobabad		..		39,700
Construction of buildings for Meteorological Department—Forecasting Station Delhi and other works				1,25,300
TOTAL	10,424	2,34,700	1,37,500	1,56,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—METEREOLOGICAL—*concld.*				
B. 1.—WORKS—*concld.*				
B. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Land routes.	5,861	34,000	22,800	22,600
B. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Land routes.	606	3,500	2,400	2,300
B. 2.—EQUIPMENT:				
B. 2 (1).—INDIA;				
SEAPLANE ROUTES.				
Meteorological instruments	3,904	4,100	1,500	..
B. 2 (2).—ENGLAND:	6,352	..	10,000	..
C.—*DEDUCT*—PROBABLE SAVINGS:	..	—3,00,000	..	..
D.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
D. 1.—CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENGLAND FOR SEAPLANE ORGANISATION: . . .	—11,063	—1,21,700	—1,32,500	..
D. 2.—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS: .	—15,648	..	..	..
E.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION:				
Non-voted . .	*—18,839*	*—24,000*	*—11,000*	*—22,000*
Voted . . .	—18,62,791	—22,92,000	—20,99,000	—16,79,000
TOTAL .	—18,81,630	—23,16,000	—21,10,000	—17,01,000
F.—LOSS OR GAIN BY EXCHANGE .	—45	..	..	..

DEMAND No. 49.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of BROADCASTING.

Voted: Twenty-five Lakhs and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—OFFICE OF THE CONTROLLER OF BROADCASTING:				
A. 1.—PAY OF OFFICERS .	54,648	74,800	75,500	83,400
A. 2.—PAY OF ESTABLISHMENTS	39,432	60,900	66,000	70,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	11,015	8,000	10,000	12,000
A. 4.—CONTINGENCIES . .	16,810	11,000	16,000	18,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING . . .	1,21,905	1,54,700	1,67,500	1,84,200
B.—RESEARCH DEPARTMENT:				
B. 1.—PAY OF OFFICERS . .	4,600	5,200	5,200	5,800
B. 2.—PAY OF ESTABLISHMENTS	6,442	12,900	10,000	12,900
B. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,587	2,700	2,500	2,700
B. 4.—CONTINGENCIES . .	17,057	15,000	12,000	15,000
TOTAL FOR RESEARCH DEPARTMENT	29,686	35,800	29,700	36,400
C.—ALL-INDIA NEWS ORGANISATION:				
C. 1.—PAY OF OFFICERS .	5,733	12,400	12,300	14,000
C. 2.—PAY OF ESTABLISHMENTS	6,301	18,000	15,000	18,600
C. 3.—ALLOWANCES HONORARIA, ETC. . .	405	1,000	2,500	2,500
C. 4.—CONTINGENCIES . .	22,106	44,600	40,000	38,000
TOTAL FOR ALL-INDIA NEWS ORGANISATION	545			

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—INDIAN LISTENER AND RADIO PUBLICATIONS:				
D. 1.—PAY OF OFFICERS	7,613	6,000	6,000	6,800
D. 2.—PAY OF ESTABLISHMENTS	6,819	6,400	11,000	11,900
D. 3.—ALLOWANCES HONORARIA, ETC.	421	500	400	600
D. 4.—CONTINGENCIES	1,19,379	1,17,000	1,79,800	2,23,700
TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS	1,34,232	1,29,900	1,97,200	2,43,000
E.—BROADCASTING STATIONS:				
E. 1.—PAY OF OFFICERS	65,266	1,06,600	88,100	1,10,800
E. 2.—PAY OF ESTABLISHMENTS	1,49,374	3,26,100	2,42,100	2,98,100
E. 3.—ALLOWANCES HONORARIA, ETC.	24,223	24,700	28,300	29,800
E. 4.—CONTINGENCIES	7,97,749	13,23,200	11,83,300	13,35,100
E. 5.—GENERAL:				
E. 5 (1).—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY	..	..	..	35,000
E. 5 (2).—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY	..	..	..	18,500
TOTAL FOR GENERAL		..	..	53,500
TOTAL FOR BROADCASTING STATIONS	10,36,612	17,80,600	15,41,800	18,27,300
F.—WIRELESS TRANSMISSION:				
F. 1.—PAY OF ESTABLISHMENTS	1,249	4,300	5,100	..
F. 2.—OTHER CHARGES	1,306	7,700	9,000	..
F. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2555	—12,000	—14,100	..
TOTAL FOR WIRELESS TRANSMISSION	..	..	..	..
G.—RURAL BROADCASTING:				
G. 1.—PAY OF ESTABLISHMENTS	..	8,200	5,600	8,200
G. 2.—OTHER CHARGES	2,938	10,600	58,200	12,100
G. 3.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	—18,800	—59,500	—20,300
G. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMMENTS, DEPARTMENTS, ETC.	—2,938	..	—4,300	..
TOTAL FOR RURAL BROADCASTING	..	..	..	..
H.—LUMP PROVISION FOR REORGANISATION AND DEVELOPMENT	..	..	..	2,01,000

	Actuals 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I. 1.—FEES FOR RENEWAL OF LICENSES . .	18,573	27,000	1,000	1,000
I. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	16,379	19,000	14,000	22,000
I. 3.—STORES FOR INDIA .	805	9,000	9,000	8,000
I. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES . . .	823	..	..	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	36,580	55,000	24,000	31,000
J.—LOSS OR GAIN BY EXCHANGE	—189	..	..	..
TOTAL . .	13,93,371	22,32,000	20,30,000	25,96,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	6,73,815	8,81,000	8,88,000	11,71,000
MADRAS	18,288	2,66,000	1,61,000	3,37,000
BOMBAY	2,48,908	2,76,000	2,89,000	3,05,000
BENGAL	2,39,674	3,55,000	2,78,000	3,80,000
UNITED PROVINCES . . .	14,904	1,49,000	1,37,000	1,65,000
PUNJAB	62,419	1,49,000	1,62,000	1,71,000
N. W. F. P.	98,972	1,01,000	91,000	36,000
CHARGES IN ENGLAND . . .	36,580	55,000	24,000	31,000
LOSS OR GAIN BY EXCHANGE .	—189	..	..	..
TOTAL . .	13,93,371	22,32,000	20,30,000	25,96,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1938-39.	1939-40.					
A.—OFFICE OF THE CONTROLLER OF BROADCASTING :						
A. 1.—PAY OF OFFICERS :						
1	1	Controller of Broadcasting (2,000—2,200) . .		25,500		26,100
1	1	Deputy Controller of Broadcasting (1,000—1,250) . . .		12,400		13,000
—	1	Administrative Officer (1000)		..		12,000
1	—	Assistant Controller .		5,500		..
1	1	Chief Engineer (1,650—1,850) . . .		20,700		21,300
1	1	Assistant Chief Engineer (750—900) . . .		8,300		9,000
—	—	Leave salary . . .		2,400		2,000
5	5	TOTAL . .	54,648	74,800	75,500	83,400

Numbers, 1938-39.	Numbers, 1939-40.		Actuals 1937-38 Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		A.—OFFICE OF THE CONTROLLER OF BROADCASTING—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
49	49	Superintendents, publicity assistant, assistants, stenographers, clerks, etc. (at rates varying from Rs. 40 to Rs. 500)		55,100		64,400
18	24	Servants (at rates varying from Rs. 14 to Rs. 30)		3,300		4,400
—	—	Leave salary . . .		2,500		2,000
67	73	TOTAL . .	39,432	60,900	66,000	70,800
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and other allowances	11,015	8,000	10,000	12,000
		A. 4.—CONTINGENCIES:				
		Postage and other contingencies . . .	16,810	11,000	16,000	18,000
		TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING . . .	1,21,905	1,54,700	1,67,500	1,84,200
		B.—RESEARCH DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	1	Research Engineer (300—600)		5,200		5,500
—	—	Leave salary . . .		..		300
1	1	TOTAL . .	4,600	5,200	5,200	5,800
		B. 2.—PAY OF ESTABLISHMENTS:				
18	15	Assistant engineers, technical assistant, drivers, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 300) . .		12,500		12,500
—	—	Leave salary . . .		400		400
18	15	TOTAL . .	6,442	12,900	10,000	12,900
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,587	2,700	2,500	2,700
		B. 4.—CONTINGENCIES:				
		Miscellaneous . . .	17,057	15,000	12,000	15,000
		TOTAL FOR RESEARCH DEPARTMENT .	29,686	35,800	29,700	36,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—ALL-INDIA NEWS ORGANISATION:				
		C. 1.—PAY OF OFFICERS:				
1	1	News Editor (Rs. 1,000—1,200)		12,400		12,900
—	—	Leave salary		..		1,100
1	1	TOTAL	5,733	12,100	12,300	14,000
		C. 2.—PAY OF ESTABLISHMENTS:				
13	13	Sub-editor, translators, stenographers, clerk and peons at rates varying from Rs. 15 to Rs. 500)		17,300		17,500
—	—	Leave salary		700		1,100
13	13	TOTAL	6,301	18,000	15,000	18,600
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	405	1,000	2,500	2,500
		C. 4.—CONTINGENCIES:				
		Telephone charges		21,600		9,000
		Miscellanaous		3,000		3,000
		Payment to Reuters		20,000		26,000
		TOTAL	22,106	44,600	40,000	38,000
		TOTAL FOR ALL-INDIA NEWS ORGANISATION	34,545	76,000	69,800	73,100
		D.—INDIAN LISTENER AND RADIO PUBLICATIONS:				
		D. 1.—PAY OF OFFICERS:				
1	1	Editor (500—750)		6,000		6,300
—	—	Leave salary		..		500
1	1		7,613	6,000	6,000	6,800
		D. 2.—PAY OF ESTABLISHMENTS:				
5	7	Sub-editor and clerks, etc., (at rates varying from Rs. 40 to Rs. 300)		5,600		7,900
—	—	Three clerks and transliterator				
3	3	Servants (at rates varying from Rs. 15 to Rs. 17)		..		1,700
—	—	Four clerks and peons		500		500
—	—	Leave salary		..		1,300
				300		500
8	10	TOTAL	6,819	6,400	11,000	11,900
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	421	500	400	600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—INDIAN LISTENER AND RADIO PUBLICATIONS—*concld*				
		D. 4.—CONTINGENCIES:				
		Service postage and telegrams. . . .		12,500		44,000
		Printing charges . .		1,08,000		2,02,000
		Furniture . . .		500		400
		Office expenses and miscellaneous . . .		1,000		2,600
		Probable savings . .		—5,000		—25,300
		TOTAL .	1,19,379	1,17,000	1,79,800	2,23,700
		TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS:	1,34,232	1,29,900	1,97,200	2,43,000
		E.—BROADCASTING STATIONS: DELHI STATION.				
		E. 1.—PAY OF OFFICERS:				
1	1	Station Director (750—900).		9,500		9,400
1	1	Assistant Station Director (350—500) . . .		4,400		4,500
1	1	Station Engineer (300—600)		5,400		5,700
—	—	Leave salary . . .		2,900		2,400
3	3	TOTAL .	17,971	22,200	19,800	22,000
		E. 2.—PAY OF ESTABLISHMENTS:				
61	55	Programme director, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 350) . . .		62,100		60,700
—	—	Probationers . . .		12,000		..
—	—	Lump provision . .		30,000		..
—	—	Leave salary . . .		3,000		3,000
61	55	TOTAL .	53,724	1,07,100	63,600	63,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,500		4,500
		House-rent and other allowances . . .		1,000		1,600
		TOTAL .	6,570	5,500	5,500	6,100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*concld.*				
		E.—BROADCASTING STATIONS—*concld.*				
		DELHI STATION—*concld.*				
		E. 4.—CONTINGENCIES:				
		Maintenance proper		14,8[illegible]		[illegible]
		Purchase of spare valves		42,000		[illegible]
		Royalties		[illegible]		
		Allowances to artists		1,63,200		[illegible]
		Maintenance of artists' car		[illegible]		[illegible]
		Power supply and lighting		65,000		[illegible]
		Rents, rates and taxes		7,000		[illegible]
		Telephone charges		10,000		[illegible]
		Radio publication		20,000		[illegible]
		Propaganda and publicity		..		[illegible]
		Office expenses and miscellaneous including postage and stationery and other petty items		11,000		[illegible]
		Purchase, hire, etc. of instruments		2,000		[illegible]
		Equipment and furniture		500		[illegible]
		TOTAL	2,75,182	3,49,500	[illegible]	[illegible]
		E. 5.—GENERAL.				
		E. 5(1).—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY:	..	..	..	[illegible]
		E. 5 (2)—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY:		..		[illegible]
		TOTAL FOR DELHI STATION	3,53,447	4,84,600	4,22,[illegible]	[illegible]
		G.—RURAL BROADCASTING:				
		DELHI STATION.				
		G. 1.—PAY OF ESTABLISHMENTS:				
	8	Inspector, technical supervisors, drivers, clerks, etc. (at rates varying from Rs. 40 to Rs. 250)	..	8,200	5,000	[illegible]
		G. 2.—OTHER CHARGES:				
		Travelling and miscellaneous contingencies	..	10,000	53,900	12,100
		G. 3.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	..	—18,800	—50,500	—20,300
		TOTAL FOR RURAL BROADCASTING	..	.	..	..
		H.—LUMP PROVISION FOR REORGANISATION AND DEVELOPMENT:	..	..	..	2,01,000
		TOTAL FOR INDIA	6,73,815	8,81,000	8,88,000	11,71,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		MADRAS.				
		E.—BROADCASTING STATIONS:				
		Madras Station.				
		E. 1.—PAY OF OFFICERS:				
1	1	Station Director (500—25—700)		6,000		6,300
1	1	Station Engineer (250—400)		3,000		3,100
—	—	Leave salary		300		600
2	2	Total	479	9,300	8,300	10,000
		E. 2.—PAY OF ESTABLISHMENTS:				
16	18	Director of Programme, engineers, clerks, etc. (at rates varying from Rs. 30 to Rs 500)		21,200		24,100
—	—	One Programme Assistant (Rs. 150-10-250)		1,700		..
—	—	Two chowkidars (Rs. 14 1/5-17)		300		..
5	7	Inferior servants (15)		900		1,300
—	—	Leave salary		1,200		1,900
21	25	Total	397	25,300	24,000	27,300
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances	43	2,000	4,000	4,000
		E. 4.—CONTINGENCIES:				
		Allowances to artists (including travelling allowance) and entertainment of artists		91,000		1,09,400
		Propaganda and publicity		1,500		1,000
		Purchase, hire and maintenance of instruments.		2,000		1,000
		Royalties		600		1,500
		Power supply and lighting		14,500		14,500
		Repairs to and maintenance of buildings, etc.		300		1,000
		Radio Publication		6,000		6,000
		Maintenance of artists' car		2,500		5,000
		Maintenance proper		10,000		9,000
		Technical maintenance		..		..
		Purchase of spare valves		16,000		16,000
		Rents, rates and taxes		3,000		3,500
		Telephone charges		4,200		5,000
		Equipment and furniture		300		300
		Office expenses and miscellaneous (including postage and stationery and other petty items).		2,500		4,000
		Total	17,369	1,54,400	1,09,700	1,77,200
		Total for Broadcasting Stations—Madras Station	18,288	1,91,000	1,46,000	2,18,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		E.—BROADCASTING STATIONS —*concld.*				
		Trichinopoly Station.				
		E. 1.—PAY OF OFFICERS:				
1	1	Station Director (500—25 750)		6,000		6,000
—	1	Station Engineer (250—400)		..		3,000
—	—	Leave salary		..		500
1	2	Total	..	6,000	..	9,500
		E. 2.—PAY OF ESTABLISHMENTS:				
15	17	Director of Programmes, engineers, clerks, (etc., Rs. 30—500)		19,300		21,000
1	—	Programme Assistant on Rs. (150—10—250)		1,700		..
		Two chowkidars Rs. (14—1/5—17)		300		..
5	7	Inferior servants (15)		800		1,200
—	—	Leave salary		1,000		600
—	—	Lump reduction		—7,700		..
21	24	Total	..	15,400	200	22,800
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances	..	1,300	..	2,000
		E. 4.—CONTINGENCIES:				
		Maintenance proper		3,200		4,900
		Purchase of spare valves		9,000		9,000
		Maintenance of artists' car		1,000		2,000
		Propaganda and Publicity.		700		500
		Allowances to Artists including travelling, etc.		25,000		50,000
		Power supply and lighting		5,800		8,000
		Royalties		300		1,000
		Repairs to and maintenance of buildings, etc.		200		500
		Equipment and Furniture		200		200
		Rents, rates and taxes		2,000		1,100
		Telephone charges		2,200		4,000
		Purchase, hire and maintenance of instruments		1,000		1,000
		Office expenses and miscellaneous (including postage, stationery and other petty items)		1,700		2,000
		Total	..	52,300	14,800	84,200
		Total for Broadcasting Stations—Trichinopoly Station	..	75,000	15,000	1,18,500
		Total for Madras	18,288	2,66,000	1,61,100	3,37,000

Numbers, 1938-39.	Numbers, 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		E.—BROADCASTING STATIONS:				
		Bombay Station.				
		E. 1.—PAY OF OFFICERS:				
3	3	Station Director (at Rs. 750—25—900) and Assistant Station Director and Station Engineer at Rs. (300—600) . .		19,500		19,500
—	—	Leave salary . . .		800		1,200
3	3	Total .	18,078	20,300	19,500	20,700
		E. 2.—PAY OF ESTABLISHMENTS:				
24	33	Director of Programme, engineers, clerks, etc. (at rates varying from Rs. 30 to Rs. 350) . . .		35,400		46,100
—	—	One telephone attendant (45)		500		..
10	12	Inferior servants (at rates varying from Rs. 16 to Rs. 30) . . .		3,100		3,300
—	—	Leave salary . . .		1,400		1,300
—	—	Temporary establishment .		1,300		..
—	—	One programme assistant, one announcer, one assistant engineer, one technical assistant and one mechanic (at rates varying from 30 to 300) .		7,000		..
34	45	Total .	35,505	48,700	46,000	50,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		5,400		6,600
		Other allowances . .		700		1,400
		Total .	9,297	6,100	8,300	8,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		E.—BROADCASTING STATIONS—*concld.*				
		BOMBAY STATION—*concld.*				
		E. 4.—CONTINGENCIES :				
		Maintenance proper .		9,000		9,500
		Purchase of spare valves .		19,000		17,500
		Maintenance of car . .		2,500		2,500
		Allowance to artists including travelling allowance and entertainment of artists . . .		1,18,600		1,28,100
		Propaganda and publicity .		2,000		2,000
		Purchase, hire and maintenance of instruments.		2,000		2,000
		Power and lighting . .		18,000		26,000
		Equipment and furniture .		500		500
		Repairs to buildings . .		500		1,000
		Rents, rates and taxes .		16,000		16,000
		Telephone charges . .		9,000		11,000
		Office expenses and miscellaneous (including postage, stationery and other petty items). . .		3,000		5,500
		Royalties . . .		800		4,000
		TOTAL .	1,85,128	2,00,900	2,15,200	2,25,600
		TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION.	2,48,908	2,76,000	2,89,000	3,05,000
		TOTAL FOR BOMBAY .	2,48,908	2,76,000	2,89,000	3,05,000
		BENGAL.				
		E.—BROADCASTING STATIONS :				
		CALCUTTA STATION.				
		E. 1.—PAY OF OFFICERS :				
1	1	Director (1,000) . .		10,200		12,000
1	1	Assistant Director (350—500) . . .		4,400		4,600
1	1	Station Engineer (300—600)		3,800		4,000
—	—	Leave salary . . .		400		700
3	3	TOTAL .	19,011	18,800	16,100	21,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		E.—BROADCASTING STATIONS —*contd.*				
		CALCUTTA STATION—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
29	30	*Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 400)* . .		41,400		42,800
11	12	Inferior servants (at rates varying from Rs. 16 to 25)		2,800		2,700
		NEW SHORT WAVE STATION				
5	5	Programme Assistant, announcer engineer etc. (30-300)		7,000		7,300
—	—	Leave salary . . .		2,300		1,500
—	—	*Deduct*—Probable savings		..		—800
45	47	TOTAL .	39,939	53,500	48,000	53,500
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	4,144	3,000	4,000	4,000
		E. 4.—CONTINGENCIES:				
		Allowances to artists (including travelling allowance and entertainment of artists) .		1,15,500		1,27,600
		Purchase, hire and maintenance of instruments .		2,000		1,200
		Royalties		800		3,000
		Maintenance of artists' cars .		2,500		3,000
		Propaganda and publicity .		2,000		1,000
		Maintenance proper .		9,000		8,000
		Purhase of spare valves .		19,000		17,000
		Equipment and furniture .		500		500
		Power and lighting . .		18,000		24,000
		Repairs to buildings. . .		500		700
		Rents, rates and taxes . .		20,000		22,700
		Telephone charges . .		6,000		5,000
		Office expenses and miscellaneous (including postage, stationery and other petty items). . .		3,400		4,500
		Radio publication "Betar Jagat" . . .		8,000		9,000
		TOTAL .	1,76,580	2,07,200	1,96,900	2,27,200
		TOTAL FOR CALCUTTA STATION .	2,39,674	2,82,500	2,65,000	3,06,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
E.—BROADCASTING STATIONS —*contd.*				
DACCA STATION.				
E. 1.—PAY OF OFFICERS:				
Director		6,000		4,500
Station Engineer		..		2,300
Leave salary		..		200
TOTAL	..	6,000	..	7,000
E. 2.—PAY OF ESTABLISHMENTS:				
Director of programme, engineers, clerks, etc.		11,800		15,900
Servants (at rates varying from Rs. 15 to 17)		900		900
One programme assistant and two chowkidars		2,000		..
Leave salary		900		500
TOTAL	..	15,600	..	17,300
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	..	1,300	..	1,500
E. 4.—CONTINGENCIES:				
Allowances to artists (including travelling allowance and entertainment of artists)		25,000		29,000
Purchase, hire and maintenance of instruments		1,000		600
Royalties		300		1,200
Maintenance of artists cars		1,000		2,000
Propaganda and publicity		800		500
Equipment and furniture		100		100
Power and lighting		3,400		4,000
Repairs to buildings		200		200
Rents, rates and taxes		2,400		1,800
Telephone charges		2,200		4,000
Office expenses and miscellaneous (including postage stationery and other petty items)		1,700		1,900
Maintenance proper		2,500		2,900
Purchase of spare valves		9,000		..
TOTAL	..	49,600	13,000	48,200
TOTAL FOR DACCA STATION	...	72,500	13,000	74,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		F.—WIRELESS TRANSMISSION :				
		F. 1.—PAY OF ESTABLISHMENTS . . .	1,249	..	800	..
		F. 2.—OTHER CHARGES .	1,306	..	1,300	..
		F. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,555	..	—2,100	..
		TOTAL FOR WIRELESS TRANSMISSION.	..	..	..	..
		TOTAL FOR BENGAL .	2,39,674	3,55,000	2,78,000	3,80,000
		UNITED PROVINCES.				
		E.—BROADCASTING STATIONS :				
		LUCKNOW STATION.				
		E. 1.—PAY OF OFFICERS :				
1	1	Director (500—25—750) .		6,000		5,900
1	1	Station Engineer (250—400) . . .		3,000		3,200
—	—	Leave salary . . .		..		800
2	2	TOTAL .	956	9,000	9,700	9,900
		E. 2.—PAY OF ESTABLISHMENTS :				
16	17	Director of Programme, engineers, clerks, etc., (Rs. 30—350) . .		19,200		22,200
—	—	One Programme Assistant (150-10-250) . .		1,600		..
5	7	Inferior servants (Rs. 15)		900		1,300
—	—	Two chowkidars (15-1/5-17)		300		..
—	—	Leave salary . . .		..		1,000
21	24	TOTAL .	991	22,000	21,000	24,500
		E. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances . . .	1,093	2,000	2,000	1,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		UNITED PROVINCES—*concld.*				
		E.—BROADCASTING STATIONS—*concld.*				
		LUCKNOW STATION—*concld.*				
		E. 4.—CONTINGENCIES:				
		Allowances to artists (including travelling allowance and entertainment of artists)		73,000		82,400
		Purchase, hire and maintenance of instruments.		2,000		1,000
		Royalties		600		2,000
		Maintenance of artists' cars		2,500		4,200
		Propaganda and publicity.		1,500		1,000
		Power and lighting		8,500		8,500
		Repairs to buildings		300		600
		Rents, rates and taxes		4,000		4,000
		Telephone charges		5,300		6,500
		Equipment and furniture		300		400
		Office expenses and miscellaneous including postage and other petty items)		2,500		4,000
		Maintenance proper		6,500		5,000
		Purchase of spare valves		9,000		9,500
		TOTAL	11,864	1,16,000	1,04,300	1,29,100
		TOTAL FOR BROADCASTING STATIONS—LUCKNOW STATION	14,904	1,49,000	1,37,000	1,65,000
		TOTAL FOR UNITED PROVINCES	14,904	1,49,000	1,37,000	1,65,000
		PUNJAB.				
		E.—BROADCASTING STATIONS:				
		LAHORE STATION.				
		E. 1.—PAY OF OFFICERS:				
1	1	Station Director (500—750)		6,000		6,300
1	1	Station Engineer (250—450)		3,000		3,300
—	—	Leave salary		..		800
2	2	TOTAL	3,188	9,000	9,100	10,400
		E. 2.—PAY OF ESTABLISHMENTS:				
16	17	Director of Programme engineers, clerks, etc. (30—350)		19,400		23,300
—	—	One Programme Assistant (150—250)		1,700		..
5	8	Inferior servants		900		1,200
—	—	Leave salary		..		1,500
21	25	TOTAL	6,949	22,000	24,300	26,000
		E. 3.—ALLOWANCES, HONORARIA, ETC.				
		Allowances	1,567	2,000	[illegible]0	2,200

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		E.—BROADCASTING STATIONS—*concld.*				
		LAHORE STATION—*Concld.*				
		E. 4.—CONTINGENCIES .				
		Allowances to artists (including travelling allowance and entertainment of artists) . . .		72,700		82,000
		Purchase, hire and maintenance of instruments .		2,000		2,000
		Royalties . . .		600		1,500
		Maintenance of Artists' car		2,500		6,000
		Maintenance proper .		6,500		5,000
		Purchase of spare valves .		9,000		9,000
		Power and lighting . .		8,200		8,200
		Propaganda and publicity		1,500		1,000
		Rents, rates and taxes .		5,000		5,000
		Repairs to and maintenance of buildings, etc. . .		300		400
		Telephone charges . .		4,900		5,800
		Equipment and furniture		300		500
		Office expenses and miscellaneous (including postage, stationery and other petty items) .		2,500		6,000
		TOTAL .	50,715	1,16,000	1,26,100	1,32,400
		TOTAL FOR BROADCASTING STATIONS—LAHORE STATION . . .	62,419	1,49,000	1,62,000	1,71,000
		DELHI STATION.				
		F.—WIRELESS TRANSMISSION:				
		F. 1.—PAY OF ESTABLISHMENTS	..	4,300	4,300	..
		F. 2.—OTHER CHARGES .	..	7,700	7,700	..
		F. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. .	..	—12,000	—12,000	..
		TOTAL WIRELESS TRANSMISSION .	..	..	..	..
		TOTAL FOR PUNJAB . .	62,419	1,49,000	1,62,000	1,71,000
		NORTH-WEST FRONTIER PROVINCE.				
		E.—BROADCASTING STATIONS:				
		PESHAWAR STATION.				
		E. 1.—PAY OF OFFICERS:				
1	—	One Station Director (350—500 *plus* S. P. 100).	4,683	6,000	5,600	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		E.—BROADCASTING STATIONS—*concld.*				
		PESHAWAR STATION—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
10	8	Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—300) . .		13,400		11,100
—	—	One technical assistant (Rs. 100-5/2-150) . .		1,100		..
—	—	One clerk, Grade II (Rs. 40-40-3-85) . . .		400		..
5	4	Inferior servants . .		900		700
—	—	Leave salary . .		700		500
15	12	TOTAL .	11,869	16,500	15,000	12,300
		E. 3.—ALLOWANCES HONORARIA, ETC:				
		Allowances . . .	1,509	1,500	2,000	500
		E. 4.—CONTINGENCIES:				
		Allowances to artists (including travelling allowance and entertainment of artists) . .		54,700		11,000
		Purchase, hire and maintenance of instruments .		2,000		200
		Royalties . . .		600		200
		Maintenance of artists' car		2,100		..
		Maintenance proper .		2,000		1,500
		Purchase of spare valves .		3,000		3,000
		Power supply and lighting		5,000		4,000
		Propaganda and publicity		1,500		100
		Repairs to and maintenance of buildings . .		300		100
		Telephone charges . .		3,000		2,000
		Equipment and furniture .		300		100
		Office expenses and miscellaneous (including postage, stationery and other petty items)		2,500		1,000
		TOTAL .	80,911	77,000	68,400	23,200
		G.—RURAL BROADCASTING:				
		G. 2.—OTHER CHARGES . .	2,938	..	4,300	..
		G. 4.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—2,938	..	—4,300	..
		TOTAL .	..	..	..	..
		Total for Broadcasting Stations—Peshawar Station.	98,972	1,01,000	91,000	36,000
		TOTAL FOR N.-W.F.P. .	98,972	1,01,000	91,000	36,000

DEMAND No. 50.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	1,97,930	2,96,000	1,87,100	2,08,700
B.—EQUIPMENT . . .	7,86,020	9,92,300	6,33,000	4,92,300
C.—INSTALLATION DEPARTMENT, DELHI:				
C. 1.—PAY OF OFFICERS .	6,900	14,800	13,700	13,400
C. 2.—PAY OF ESTABLISHMENTS . .	16,129	24,800	22,200	21,800
C. 3.—ALLOWANCES .	8,392	10,000	10,000	7,800
C. 4.—CONTINGENCIES .	11,365	8,100	12,000	10,000
C. 5.—LUMP REDUCTION .	..	..	..	—13,000
TOTAL FOR INSTALLATION DEPARTMENT, DELHI	42,786	57,700	57,900	40,000
TOTAL .	10,26,736	13,46,000	8,78,000	7,41,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	5,670	..	..	..
E.—LOSS OR GAIN BY EXCHANGE . . .	—29	..	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING .	—10,32,377	—13,46,000	—8,78,000	—7,41,000
TOTAL .	..	..	..	..

*The net amount required being *nil*, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	—5,641	..	..	..
MADRAS	..	..	..	..
BOMBAY	..	..	..	..
BENGAL	..	..	..	..
UNITED PROVINCES	..	..	..	..
PUNJAB	..	..	..	..
NORTH-WEST FRONTIER PROVINCE	..	..	..	..
CHARGES IN ENGLAND	5,670	..	..	..
LOSS OR GAIN BY EXCHANGE	—29	..	..	..
TOTAL	..	..	..	..
III. DETAILS of the foregoing :—				
INDIA.				
A.—WORKS :				
BROADCASTING STATION, MADRAS.				
Air-conditioning of studios		..		7,500
BROADCASTING STATION, TRICHINOPOLY.				
Alterations to studio buildings		..		1,000
BROADCASTING STATION, BOMBAY.				
Site for transmitter		..		1,58,000
BROADCASTING STATION, CALCUTTA.				
Air-conditioning of studios		..		15,000
Alterations to studio buildings and acoustic treatment		..		20,800
BROADCASTING STATION, DACCA.				
Alterations to studio buildings.		..		4,400
TOTAL	55,966	..	82,100	2,06,700
B.—EQUIPMENT :				
BROADCASTING STATION, DELHI.				
Equipment, S. W. Transmitter, etc.		97,700		28,200
Spare parts		12,000		7,600
Equipment receiving centre, Todapur		22,000		12,000
Equipment Research Department		28,600		5,000
Equipment for Delhi studio		1,00,000		1,000
BROADCASTING STATION, MADRAS.				
Transmitter, etc.		..		47,300
Receiving centres		..		9,000
BROADCASTING STATION, TRICHINOPOLY.				
Transmitter, etc.		..		65,900
Receiving centres		..		9,000
BROADCASTING STATION, BOMBAY.				
Transmitter, etc.		..		35,400
S. W. Sound Input Equipment, furniture and musical instruments for new studios		..		6,500
Modifications to Medium Wave Station		..		200
Receiving centres		..		1,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*concld.*				
		B.—EQUIPMENT—*concld.*				
		Broadcasting Station, Calcutta.				
		Transmitter, etc. . . .		..		44,000
		S. W. Sound Input Equipment, furniture and musical instruments for new studios .		..		19,600
		Modifications to Medium-wave Station		..		200
		Recieving centre . . .		..		9,000
		Broadcasting Station, Dacca.				
		Transmitter, etc. . . .		..		81,000
		Power supply (underground cables)		..		3,500
		Receiving centre . . .		..		15,000
		Broadcasting Station, Lucknow.				
		Transmitter, etc. . . .		..		29,000
		Receiving centre . . .		..		15,000
		Broadcasting Station, Lahore.				
		Transmitter, etc. . . .		..		27,900
		Receiving centre . . .		..		15,000
		Broadcasting Station, Peshawar.				
		Receiving centre . . .		..		5,000
		Total .	7,86,020	2,60,300	6,33,000	4,92,300
		C.—INSTALLATION DEPARTMENT, DELHI:				
		C. 1.—PAY OF OFFICERS:				
3	3	Installation Engineer and Deputy Installation Engineers (300—600) .	6,900	14,800	13,700	13,400
		C. 2.—PAY OF ESTABLISHMENTS:				
23	18	Assistant engineers, technical assistants, mechanics, clerks, etc. (at rates varying from Rs. 30 to Rs. 60). . . .		23,500		20,700
7	6	Servants (15) . . .		1,300		1,100
30	24	Total .	16,129	24,800	22,200	21,800
		C. 3.—ALLOWANCES: .	8,392	10,000	10,000	7,800
		C. 4.—CONTINGENCIES:	11,365	8,100	12,000	10,000
		C. 5.—LUMP REDUCTION:	..	..	..	—13,000
		F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: .	—8,90,413	—3,18,000	—7,73,000	—7,39,000
		Total for India .	—5,641	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
BROADCASTING STATIONS, MADRAS AND TRICHINOPOLY.				
A.—WORKS:				
TRICHINOPOLY.				
Transmitter building (including site)		23,000		..
Studio building		40,000		..
Alterations to studio buildings		3,000		..
TOTAL	41,687	66,000	32,000	..
B.—EQUIPMENT:				
MADRAS.				
Transmitter, etc.		1,00,000		..
Receiving centres		15,000		..
TRICHINOPOLY.				
Transmitter, etc.		70,000		..
Receiving centres		15,000		..
TOTAL	..	2,00,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:	—41,687	—2,66,000	—32,000	..
TOTAL FOR MADRAS	..	..	..	..
BOMBAY.				
SHORT WAVE STATION, BOMBAY.				
A.—WORKS:				
Site for transmitter		1,58,000		..
Alterations to studio buildings and acoustic treatment		9,000		..
Air-conditioning of studios		30,000		..
TOTAL	34,848	1,97,000	23,000	..
B.—EQUIPMENT:				
Transmitter, etc.		40,000		..
S. W. Sound Input Equipment, furniture and musical instruments for new studios		8,000		..
Modifications to the Medium Wave Station		2,000		..
Receiving centre		15,000		..
TOTAL	..	65,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:	—34,848	—2,62,000	—23,000	..
TOTAL FOR BOMBAY	..	..	..	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
SHORT WAVE STATION, CALCUTTA.				
A.—WORKS :				
Alterations to studio buildings .	20,618	1,000	19,000	..
B.—EQUIPMENT :				
Transmitter, etc.		1,57,000		..
Modifications to Calcutta Medium Wave Station . . .		2,000		..
Receiving centre		15,000		..
TOTAL .	..	1,74,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : . .	—20,618	—1,75,000	—19,000	..
TOTAL FOR CALCUTTA STATION .	..	..	..	..
MEDIUM WAVE STATION, DACCA.				
A.—WORKS :				
Transmitter building (including site)		28,000		2,000
Alterations to studio buildings .		4,000		..
TOTAL .	1,012	32,000	26,000	2,000
B.—EQUIPMENT :				
Transmitter, etc. . . .		1,48,000		..
Power supply (underground cables).		35,000		..
Receiving centre		15,000		..
TOTAL .	..	1,98,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : . .	—1,012	—2,30,000	—26,000	—2,000
TOTAL FOR DACCA STATION .	..	..	..	..
TOTAL FOR BENGAL .	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
MEDIUM WAVE STATION, LUCKNOW.				
A.—WORKS:	22,256	..	2,000	..
B.—EQUIPMENT:				
Transmitter, etc.		25,000	..	..
Receiving centre		15,000		
TOTAL .	..	40,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: . . .	—22,256	—40,000	—2,000	..
TOTAL FOR UNITED PROVINCES .	..	..	..	..
PUNJAB.				
MEDIUM WAVE STATION, LAHORE.				
A.—WORKS:	21,543	..	3,000	..
B.—EQUIPMENT:				
Transmitter, etc. . . .		25,000		..
Receiving centre . . .		15,000		..
TOTAL .	..	40,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: . . .	—21,543	—40,000	—3,000	..
TOTAL FOR PUNJAB .	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

MEDIUM WAVE STATION, PESHAWAR.

B.—EQUIPMENT:				
Receiving centre	..	15,000	..	..
F.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	..	—15,000	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	..	..	..

DEMAND No. 51.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Twenty-one Lakhs and Sixteen Thousand Rupees.

Non-voted: One Lakh and Twenty-four Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*73,740*	*62,400*	*62,400*	*50,400*
A. 1.—PAY OF OFFICERS . Voted	1,78,591	2,36,700	1,90,400	1,91,900
A. 2.—PAY OF ESTABLISHMENTS . . .	3,17,131	3,43,900	3,31,000	3,36,200
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,856*	*2,600*	*3,400*	*2,400*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	80,429	84,000	71,600	75,800
A. 4.—CONTINGENCIES. .	48,084	52,700	45,000	47,000
TOTAL FOR HEADQUARTERS ESTABLISHMENT . . .	7,00,831	7,82,300	7,03,800	7,03,700
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS .	76,505	62,300	75,300	62,000
B. 2.—PAY OF ESTABLISHMENTS	90,070	95,400	92,600	97,400
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	13,764	12,100	13,200	11,400
B 4.—CONTINGENCIES .	18,546	17,600	15,500	16,700
TOTAL FOR PURCHASE CIRCLES .	1,98,885	1,87,400	1,96,600	1,87,500
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS *Non-voted* .	*11,748*	*19,700*	*18,000*	*18,000*
C. 1.—PAY OF OFFICERS Voted .	2,78,333	2,53,000	2,57,200	2,53,100
C. 2.—PAY OF ESTABLISHMENTS . . .	2,38,282	2,47,400	2,35,900	2,49,000
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,256*	*4,100*	*4,000*	*4,300*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	80,684	80,900	75,100	79,600
C. 4.—CONTINGENCIES .	1,43,294	1,12,500	1,44,200	24,600
TOTAL FOR INSPECTION CIRCLES .	7,55,597	7,17,600	7,34,400	6,28,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFICERS	56,662	62,600	61,200	66,900
D. 2.—PAY OF ESTABLISHMENTS	1,49,271	1,57,300	1,51,900	1,58,200
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	6,548	8,000	7,700	7,000
D. 4.—CONTINGENCIES .	35,464	44,900	34,000	40,000
TOTAL FOR GOVERNMENT TEST HOUSE	2,47,945	2,72,800	2,54,800	2,72,100
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS .	91,819	89,900	73,800	83,900
E. 2.—PAY OF ESTABLISHMENTS	69,652	73,900	73,300	80,800
E. 3.—ALLOWANCES, HONORARIA, ETC.. . .	11,651	10,200	9,800	11,000
E. 4.—CONTINGENCIES .	11,905	12,300	15,600	31,400
TOTAL FOR METALLURGICAL INSPECTORATE	1,85,027	1,86,300	1,72,500	2,07,100
F.—WORKS:				
F. 1.—INSPECTION CIRCLES.	542	..	..	..
F. 2.—METALLURGICAL INSPECTORATE . .	7,190	6,200	3,300	6,700
TOTAL FOR WORKS .	7,732	6,200	3,300	6,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs	Rs.
G.—INDUSTRIAL RESEARCH BUREAU:				
G. 1.—PAY OF OFFICERS.				
Non-Voted	..	*200*	*200*	*27,000*
Voted	48,300	52,900	56,500	27,900
G. 2.—PAY OF ESTABLISHMENTS	61,827	75,500	70,400	75,900
G. 3.—ALLOWANCES, HONORARIA, ETC. *Non-Voted*	..	..	..	*3,900*
Voted	18,043	17,900	12,100	6,200
G. 4.—CONTINGENCIES	33,929	50,900	30,400	34,400
TOTAL FOR INDUSTRIAL RESEARCH BUREAU	1,62,099	1,97,400	1,69,600	1,75,300
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY. *Non-Voted.*	*28,588*	*33,000*	*28,000*	*18,000*
Voted	23,457	32,000	32,000	40,000
H. 2.—STORES FOR INDIA	820	1,000	1,000	1,000
H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	491	..	..	..
TOTAL FOR CHARGES IN ENGLAND	53,356	66,000	61,000	59,000
Non-voted	*28,588*	*33,000*	*28,000*	*18,000*
Voted	24,768	33,000	33,000	41,000
I.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—148*	..	..	..
Voted	—128	..	..	..
TOTAL	23,11,196	24,16,000	22,96,000	22,40,000
Non-voted	*1,20,040*	*1,22,000*	*1,16,000*	*1,24,000*
Voted	21,91,156	22,94,000	21,80,000	21,16,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—HEADQUARTERS ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS:						
1	*1*	*Chief Controller of Stores (3,000—3,500)*		*40,200*		*40,200*
2	—	Directors of Purchase and Inspection		44,000		..
1	*1*	*Deputy Director of Purchase (1,500—1,800) + personal pay (150) and special pay (150)*		*25,200*		*25,200*
2	2	Deputy Directors of Purchase (1,500—1,800) + personal pay to one (150)		43,100		45,000
1	1	Deputy Director of Inspection (1,250—1,750) + special pay (150)		22,800		22,800
1	1	Deputy Director of Administration and Intelligence (Rs. 1,500—1,800)		19,300		20,200
1	1	Assistant Director of Inspection (950—1,200) + special pay (100)		15,600		15,600
3	3	Assistant Directors of Purchase (1,000—1,200)		43,200		43,200
1	1	Assistant Director of Administration and Intelligence (1,000—1,200)		12,500		13,100
2	3	Assistant Controllers of Purchase (350—1,000) + special pay to one (100)		22,200		24,600
2	2	Assistant Engineer (Inspection) (500—750)		17,000		17,600
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Probable savings.		*—3,000* —5,000		*—15,000* —12,200
		Non-voted	*73,740*	*62,400*	*62,400*	*50,400*
		Voted	1,78,591	2,36,700	1,90,400	1,91,900
17	16	Total	2,52,331	2,99,100	2,52,800	2,42,300

Numbers. 1938-39	Numbers. 1939-40		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
189	184	Superintendents, clerks and executive subordinates (45—600) + special pay to one (20) . .		3,32,300		3,28,200
81	76	Inferior servants (14—40) *plus* special pay 1 (10) per month . . .		16,800		16,200
—	—	Leave salary . . .		1,800		1,800
—	—	*Deduct*—Probable savings.		—7,000		—10,000
270	260	TOTAL .	3,17,131	3,43,900	3,31,000	3,36,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,800* 5,800		*1,800* 5,800
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*200*		*200*
		Compensatory, house, conveyance and other allowances		45,100		40,000
		Hill-journey allowance .		*600* 35,600		*400* 30,000
		Deduct—Probable savings		—2,500		..
		Non-voted .	*2,856*	*2,600*	*3,400*	*2,400*
		Voted .	80,429	84,000	71,600	75,800
		TOTAL .	83,285	86,600	75,000	78,200
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		26,000		24 000
		Office expenses and other contingencies . .		19,000		17,000
		Hill-journey charges .		5,000		7,000
		Inspection and miscellaneous equipment . .		2,700		200
		Deduct—Probable savings		..		—1 200
		TOTAL .	48,084	00	00	

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES :						
		CALCUTTA PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS :				
1	1	Controller of Purchase (1,500—1,800) . .		23,400		21,600
2	2	Assistant Controllers of Purchase (350—1,000) .		12,100		13,000
3	3	TOTAL .	48,515	35,500	48,500	34,600
		B. 2.—PAY OF ESTABLISHMENTS :				
34	36	Clerks (at rates varying from Rs. 45 to Rs. 250).		36,800		39,500
16	17	Inferior servants (at rates varying from Rs. 13 to Rs. 27) . . .		3,200		3,400
—	—	Leave salary . . .		200		200
50	53	TOTAL .	38,828	40,200	40,500	43,100
		B. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		1,000		..
		Compensatory, house and conveyance allowances .		6,200		5,700
		TOTAL .	7,049	7,200	8,300	5,700
		B. 4.—CONTINGENCIES :				
		Service postage and telegram charges . .		4,300		3,800
		Office expenses and other contingencies . .		4,200		4,400
		Deduct—Probable savings		..		—500
		TOTAL .	8,188	8,500	6,800	7,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—*contd.*						
		Bombay Purchase Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,000—1,200) . .	14,248	14,400	14,400	14,400
		B. 2.—PAY OF ESTABLISHMENTS:				
21	21	Clerks (at rates varying from Rs. 50 to Rs. 300).		32,000		33,000
9	9	Inferior servants (at rates varying from Rs. 10 to Rs. 22) . . .		1,400		1,400
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Probable savings		..		—1,000
30	30	Total .	31,283	33,900	32,100	33,900
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		100		100
		Compensatory, house and conveyance allowances .		3,500		3,500
		Total .	3,825	3,600	3,800	3,600
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,800		1,800
		Office expenses and other contingencies . .		2,300		2,000
		Total .	5,400	4,100	3,700	3,800
		Karachi Purchase Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,000—1,200) . .	13,742	12,400	12,400	1

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*concld.*				
		KARACHI PURCHASE CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
18	18	Clerks (at rates varying from Rs. 45 to Rs. 200).		19,400		18,800
9	9	*Inferior servants (at rates varying from Rs. 18 to Rs. 30)* . . .		*2,300*		*2,300*
—	—	Leave salary . . .		600		300
—	—	*Deduct—Probable savings*		*—1,000*		*—1,000*
27	27	TOTAL .	19,959	21,300	20,000	20,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		200		1,500
		Compensatory, house, conveyance and other allowances		*1,100*		*1,100*
		Deduct—Probable savings .	..	..	..	*—500*
		TOTAL .	2,890	1,300	1,100	2,100
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		2,100		2,000
		Office expenses and other contingencies . .		2,900		3,200
		TOTAL .	4,958	5,000	5,000	5,200
		C.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Inspection (1,000—1,500)* . .		*19,700*		*18,000*
2	2	Assistant Controllers of Inspection (950—1,200) .		28,800		27,900
1	1	Assistant Controller of Administration, Calcutta Purchase and Inspection circle (500—850) .		7,600		8,000
16	16	*Assistant Engineers (Inspection) and Inspectors (350—750)* . . .		1,20,000		1,04,900
—	—	*Deduct*—Probable savings		*—13,400*		*—6,000*
		Non-voted .	*11,748*	*19,700*	*18,000*	*18,000*
		Voted .	1,49,396	1,43,000	1,49,800	1,34,800
20	20	TOTAL .	1,61,144	1,62,700	1,67,800	1,52,800

Numbers 1938-39.	Numbers 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
BOMBAY INSPECTION CIRCLE—*contd.*						
		C. 1.—PAY OF OFFICERS:				
1	1	Controller of Inspection (950—1,200) *plus* special pay of Rs. 150 per mensem.		16,000		13,500
6	6	Assistant Engineers (Inspection) and Inspectors (350—750) . . .		40,400		45,400
1	1	Personal Assistant to Controller of Inspection (340-500) . . .		4,900		5,200
—	—	*Deduct*—Probable savings .		—9,000		—2,000
8	8	TOTAL .	67,620	52,300	56,000	62,100
		C. 2.—PAY OF ESTABLISHMENTS:				
34	34	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).		60,800		59,700
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35) . . .		3,100		3,100
—	—	Leave salary		1,500		1,000
—	—	*Deduct*—Probable savings		—1,500		—2,000
49	49	TOTAL .	61,651	63,900	60,000	61,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		3,500
		Compensatory, house and conveyance allowances .		16,900		18,000
		Cost of passages granted under the Superior Civil Services Rules, 1924.		..		500
		Deduct—Probable savings.		—1,500		—2,000
		TOTAL .	19,822	18,900	18,600	20,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		Bombay Inspection Circle—*concld.*				
		C. 4.—CONTINGENCIES:				
		Service postage and telegram charges		1,500		1,200
		Charges for inspection in England		15,000		..
		Office expenses and other contingencies		4,500		2,600
		Inspection and miscellaneous equipment		1,500		300
		Extra departmental inspections		100		100
		Probable savings		..		—200
		Total	22,560	22,600	18,300	4,000
		Madras Inspection Branch.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector-in-charge (500—750) *plus* special pay of Rs. 100 per mensem		9,300		8,200
—	—	Leave salary		2,000		..
1	1		14,350	11,300	13,000	8,200
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerks (at rates varying from Rs. 40 to Rs. 125)		3,200		3,300
4	4	Inferior servants (15—25)		900		800
—	—	Leave salary		100		100
8	8	Total	3,857	4,200	4,000	4,200
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,000		500
		Compensatory, house and conveyance allowances		1,100		1,100
		Total	3,072	2,100	2,100	1,600
		C. 4.—CONTINGENCIES:				
		Charges for inspection in England		1,000		..
		Service postage and telegram charges		400		400
		Office expenses and other contingencies		1,100		1,100
		Inspection and miscellaneous equipments		1,000		100
		Total	1,688	3,500	2,000	1,600

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		C—INSPECTION CIRCLES—*concld.* KARACHI INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200)	13,499	13,400	12,800	14,000
		C. 2.—PAY OF ESTABLISHMENTS:				
18	18	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) .		25,900		26,500
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,300		2,300
—	—	Leave salary . .		400		400
27	27	TOTAL .	27,105	28,600	27,500	29,200
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,500		1,200
		Compensatory, house and conveyance allowances .		2,300		2,300
		Cost of passages granted under the superior Civil Services Rules, 1924 .		..		2,000
		TOTAL .	3,739	3,800	3,300	5,500
		C. 4.—CONTINGENCIES:				
		Charges for inspection in England . . .		10,000		..
		Extra-departmental Inspection in India . .		..		100
		Service postage and telegram charges . .		600		600
		Office expenses and other contingencies . .		2,300		3,100
		Inspection and miscellaneous equipment .		1,400		200
		Deduct—Probable savings.		..		—200
		TOTAL .	20,698	14,300	27,300	3,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSE:				
		CALCUTTA				
		D. 1.—PAY OF OFFICERS:				
1	1	Superintendent, Government Test House (1,250—1,750)		16,200		21,000
1	1	Physicist (950—1,200) .		14,400		14,400
1	1	Chemist (950—1,200) .		11,600		14,400
1	1	Assistant Chemist (500—750)		7,500		8,100
1	1	Assistant Engineer (500—750)		8,600		9,000
1	1	Personal Assistant to the Superintendent, Government Test House (340—500) . . .		4,300		4,500
—	—	*Deduct*—Probable savings .		..		—4,500
6	6	TOTAL .	56,662	62,600	61,200	66,900
		D. 2.—PAY OF ESTABLISHMENTS:				
67	67	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,52,000		1,53,800
46	46	Inferior servants (13—30).		9,800		9,900
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Probable savings.		—5,000		—6,000
113	113	TOTAL .	1,49,271	1,57,300	1,51,900	1,58,200
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		2,300		1,500
		Compensatory, house and conveyance allowances .		5,700		5,500
		TOTAL .	6,548	8,000	7,700	7,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSE—*concld.*				
		CALCUTTA—*concld.*				
		D. 4.—CONTINGENCIES:				
		Service postage and telegram charges		1,100		1,000
		Office expenses and other contingencies		6,300		20,000
		Purchase of chemicals and apparatus		37,500		15,500
		Purchase of chemicals and apparatus		..		5,000
		Deduct—Probable savings.		..		—1,500
		TOTAL	35,464	44,900	34,000	40,000
		E.—METALLURGICAL INSPECTORATE:				
		E. 1.—PAY OF OFFICERS:				
1	1	Metallurgical Inspector (2,000)		24,000		24,000
2	2	Assistant Metallurgical Inspectors (950—1,200)		28,800		28,800
—	—	One Assistant Metallurgical Inspector (950—1,200) for four months		..		2,500
—	—	Special pay for Metallurgical Inspector and junior Assistant Metallurgical Inspector		..		2,000
4	4	Assistant Engineers (Inspection) (500—900)		37,100		37,800
—	—	*Deduct*—Probable savings.		..		—11,200
7	7	TOTAL	91,819	89,900	73,800	83,900
		E. 2.—PAY OF ESTABLISHMENTS:				
31	32	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		71,500		75,100
—	—	Ten Executive subordinates and clerks for four months		..		4,000
12	12	Inferior servants (15—50).		3,200		3,300
—	—	Six Inferior Servants for four months		..		400
—	—	Leave salary		200		200
—	—	*Deduct*—Probable savings.		—1,000		—2,200
43	44	TOTAL	69,652	73,900	73,300	80,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE—*concld.*				
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		2,100		2,100
Compensatory, house and conveyance allowances .		9,100		9,800
Compensatory, house and conveyance allowances		..		600
Deduct—Probable savings .		..		— 1,100
TOTAL .	11,651	10,500	9,300	11,400
E. 4.—CONTINGENCIES:				
Service postage and telegram charges . .		400		500
Office expenses and other contingencies . .		4,000		4,000
Office expenses and other contingencies . .		..		4,100
Purchase of chemicals and apparatus . . .		6,500		8,000
Purchase of chemicals and apparatus		..		15,000
Petty construction and repairs to buildings .		1,000		400
Deduct—Probable savings.		..		— 1,500
TOTAL .	11,905	12,300	15,600	31,400
F.—WORKS:				
F. 1.—INSPECTION CIRCLES:				
CAWNPORE INSPECTION BRANCH: Petty construction and repairs . . .	542	..	..	..
F. 2.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs . . .	7,190	6,200	3,300	6,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
				Rs.	Rs.	Rs.
		G.—INDUSTRIAL RESEARCH BUREAU:				
		HEADQUARTERS OFFICE				
		G. 1.—PAY OF OFFICERS:				
1	1	Director (2,250)		*200*		*27,000*
1	1	Assistant Director (950-1,200)		27,000		..
—	—	*Deduct*—Probable savings		12,800		13,400
				—800		..
		Non-voted	..	*200*	*200*	*27,000*
2	2	*Voted*	*38,674*	*39,000*	*43,000*	*13,400*
		TOTAL	38,674	39,200	43,200	40,400
		G. 2.—PAY OF ESTABLISHMENTS:				
21	21	Superintendent, clerks and executive subordinates (at rates varying from Rs. 40 to Rs. 600)		*34,400*		*35,700*
10	*10*	Inferior servants (14—27)		*1,900*		*2,000*
—	—	*Deduct*—Probable savings		—4,500		—3,000
31	31	TOTAL	30,370	31,800	32,000	34,700
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		500		..
		Travelling, hill-journey and compensatory allowances		..		*3,900*
		Honoraria		12,000		1,500
				2,000		2,000
		Non-voted	..	..	..	*3,900*
		Voted	14,813	14,500	9,500	3,500
		TOTAL	14,813	14,500	9,500	7,400
		G. 4.—CONTINGENCIES:				
		Technical books, office expenses and other contingencies		12,600		7,000
		Payments for Industrial Research		1,000		*5,500*
		Deduct—Probable savings		..		—2,500
		TOTAL	8,551	13,600	5,800	10,000
		GOVERNMENT TEST HOUSE ESTABLISHMENT.				
		G. 1.—PAY OF OFFICERS:				
1	1	Research Officer (740-950)		9,600		10,000
1	1	Assistant Research Officer (350-700)		4,300		4,500
2	2	TOTAL	9,626	13,900	13,500	14,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		G.—INDUSTRIAL RESEARCH BUREAU—*concld.*				
		GOVERNMENT TEST HOUSE ESTABLISHMENT—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
38	26	Executive subordinates and clerks (40-500) . .		44,400		42,500
19	11	Inferior servants (13-30) .		3,400		2,300
—	—	*Deduct*—Probable savings .		—4,100		—3,600
57	37	TOTAL .	31,457	43,700	38,400	41,200
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory, house-rent and other allowances .		1,900		1,900
		Travelling allowance .		1,500		800
		TOTAL . .	3,230	3,400	2,600	2,700
		G. 4.—CONTINGENCIES:				
		Office expenses and other contingencies . .		13,300		11,400
		Purchase of chemicals and apparatus . . .		24,000		14,000
		Deduct—Probable savings.		..		—1,000
		TOTAL .	25,378	37,300	24,600	24,400
		H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
		H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY: *Non-voted* .	*28,588*	*33,000*	*28,000*	*18,000*
		Voted .	23,457	32,000	32,000	40,000
		H. 2.—STORES FOR INDIA: .	820	1,000	1,000	1,000
		H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES:	491	..	..	..
		TOTAL FOR CHARGES IN ENGLAND .	53,356	66,000	61,000	59,000
		I.—LOSS OR GAIN BY EXCHANGE: *Non-voted* .	*—148*	..	..	
		Voted .	—128	..		

DEMAND No. 52.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted: Seven Lakhs and Thirty-eight Thousand Rupees.
Non-voted: One Lakh and Two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*57,952*	*71,200*	*64,200*	*35,000*
{ Voted	14,298	32,000	25,600	22,500
B.—PAY OF ESTABLISHMENTS	2,49,988	2,78,400	2,66,500	2,60,300
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*13,157*	*13,800*	*13,800*	*3,200*
{ Voted	11,305	26,300	19,600	6,600
D.—CONTINGENCIES	40,695	43,900	38,000	22,800
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	12,267	12,100	12,100	12,100
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS	5,224	6,200	5,300	4,200
F. 2.—ALLOWANCES, HONORARIA, ETC.	1,419	1,600	1,500	1,600
F. 3.—CONTINGENCIES	168	200	200	200
TOTAL FOR COTTON INDUSTRY STATISTICS	6,811	8,000	7,000	6,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON.	8,959	9,600	9,600	9,800
H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES	1,75,523	1,76,600	1,76,600	1,76,000
I.—*DEDUCT*.—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE	—1,331	—1,900	—2,000	—2,200

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
J.—TRADE COMMISSIONERS :				
J. 1.—PAY OF OFFICERS. *Non-voted*	..	..	..	*42,200*
J. 1.—PAY OF OFFICERS. Voted	..	..	..	8,800
J. 2.—PAY OF ESTABLISHMENTS	..	..	..	26,600
J. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*21,600*
J. 3.—ALLOWANCES, HONORARIA, ETC. Voted	..	..	..	21,200
J. 4.—CONTINGENCIES	..	..	..	20,500
TOTAL FOR TRADE COMMISSIONERS	..	..	..	1,40,900
K.—STATISTICAL RESEARCH BRANCH :				
K. 1.—PAY OF OFFICERS	22,988	60,300	54,800	85,600
K. 2.—PAY OF ESTABLISHMENTS	27,746	29,400	42,100	33,800
K. 3.—ALLOWANCES, HONORARIA, ETC.	12,202	13,000	17,900	19,100
K. 4.—CONTINGENCIES.	8,147	6,300	7,200	8,500
K. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI	..	82,000	19,000	..
TOTAL FOR STATISTICAL RESEARCH BRANCH	71,083	1,91,000	1,41,000	1,47,000
TOTAL	6,60,707	8,61,000	7,72,000	8,40,000
Non-voted	*71,109*	*85,000*	*78,000*	*1,02,000*
Voted	5,89,598	7,76,000	6,94,000	7,38,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	71,083	1,91,000	1,41,000	1,47,000
BOMBAY	6,811	8,000	7,000	6,000
BENGAL *Non-voted*	*71,109*	*85,000*	*78,000*	*1,02,000*
BENGAL Voted	5,11,704	5,77,000	5,46,000	5,85,000
TOTAL	6,60,707	8,61,000	7,72,000	8,40,000
Non-voted	*71,109*	*85,000*	*78,000*	*1,02,000*
Voted	5,89,598	7,76,000	6,94,000	7,38,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS. 1938-39.	1939-40.					
K.—STATISTICAL RESEARCH BRANCH :						
K. 1.—PAY OF OFFICERS :						
1	1	Economic Adviser (3,000)	36,000		36,000	
1	1	Deputy Director of Statistical Research (1,400)+S. P. (150)	18,700		19,300	
—	—	One Statistician and four Economic Assistants (350—750)	..		24,300	
—	—	Leave salary	5,600		6,000	
2	2	TOTAL	22,988	60,300	54,800	85,600

(Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		K.—STATISTICAL RESEARCH BRANCH—*concld.*				
		K. 2.—PAY OF ESTABLISHMENTS:				
14	14	Superintendents, assistants, clerks, stenographers, (at rates varying from Rs. 50 to Rs. 550) . . .		25,300		25,500
11	11	Servants (at rates varying from Rs. 14 to Rs. 35) .		2,100		1,900
—	—	Three stenographeres, typist and peon . . .		..		4,000
—	—	Special pay of stenographer . . .		..		400
—	—	Leave salary . . .		2,000		2,000
25	25	TOTAL .	27,746	29,400	42,100	33,800
		K. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers . . .		1,000		5,200
		Travelling allowance of establishment . .		3,300		3,300
		House-rent and other allowances		8,700		10,600
		TOTAL .	12,202	13,000	17,900	19,100
		K. 4.—CONTINGENCIES:				
		Purchase of furniture .		700		500
		Purchase of books . .		2,000		2,000
		Postage and telegram charges . . .		800		2,400
		Rent of telephone line .		1,200		1,400
		Liveries		100		200
		Office expenses and miscellaneous . . .		1,500		2,000
		TOTAL .	8,147	6,300	7,200	8,500
		K. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI: . .	..	82,000	19,000	..
		TOTAL FOR INDIA .	71,083	1,91,000	1,41,000	1,47,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		F.—COTTON INDUSTRY STATISTICS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants (at rates varying from Rs 20 to Rs. 250) . .		5,800		4,100
—	—	Leave salary . . .		400		100
4	4	TOTAL .	5,224	6,200	5,300	4,200
		F. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	1,419	1,600	1,500	1,600
		F. 3.—CONTINGENCIES:				
		Other miscellaneous charges		100		100
		Service postage and telegram charges . .		100		100
		TOTAL .	168	200	200	200
		TOTAL FOR BOMBAY .	6,811	8,000	7,000	6,000
		BENGAL.				
		A.—PAY OF OFFICERS:				
1	*1*	*Director General, Commercial Intelligence and Statistics (2,500) . .*		*29,100*		*30,000*
1	—	*Deputy Director, Commercial Intelligence . . .*		*18,000*		..
1	—	*Indian Trade Commissioner in Japan . . .*		*16,800*		..
1	—	*Indian Trade Commissioner, New York under training . .*		*2,300*		..
1	2	Deputy Directors, Commercial Intelligence and Statistics (750) . . .		8,400		18,000
1	—	Indian Trade Commissioner at Mombasa . . .		8,700		..
—	—	Indian Trade Commissioner, at Alexandria . . .		14,900		..
—	—	Leave salary . . .		*5,000* ..		*5,000* 4,500
		Non-voted .	*57,952*	*71,200*	*64,200*	*35,000*
		Voted .	14,298	32,000	25,600	22,500
6	3	TOTAL .	72,250	1,03,200	89,800	57,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
135	136	Superintendents and clerks (at rates varying from Rs. 45 to Rs. 550) .		2,13,600		2,14,800
36	38	Servants (at rates varying from Rs. 13 to Rs. 27) .		7,800		8,100
—	—	Establishment of the Trade Commissioner in Japan .		11,000		..
—	—	Establishment of the Trade Commissioner at Mombasa		6,600		
—	—	Temporary establishment		25,500		4,300
—	—	Temporary establishment connected with the foreign trade in Indian cotton .		1,400		1,600
—	—	Establishment of Trade Commissioner at Alexandria .		3,500		..
—	—	Thirty one Deputy Superintendent, upper and lower division assistants, typists, duftry and peons (at rates varying from Rs. 13 to Rs. 300). .		..		22,500
—	—	Leave salary . . .		9,000		9,000
171	174	TOTAL .	2,49,988	2,78,400	2,66,500	2,60,300
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*3,500* 2,000		*3,200* 4,500
		House-rent and other allowances		*1,500* 2,000		.. 1,500
		House-rent and other allowances of the Trade Commissioner, Japan . .		*4,800*		..
		Travelling allowance of the Trade Commissioner, Japan and his staff . . .		*4,000* 1,500		
		Travelling allowance of the Trade Commissioner, Mombasa and his staff . .		4,000		..
		House-rent and other allowances of the Trade Commissioner, Mombasa . .		7,200		..
		House-rent and other allowance of the Trade Commissioner, Alexandria . .		2,200		..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
C.—ALLOWANCES, HONORARIA, ETC—*concld.*				
Cost of passages of the Trade Commissioner, Alexandria		3,000		..
Travelling allowance of the Trade Commissioner, Alexandria . . .		4,400		..
Compensatory allowance .		..		600
Non-voted .	*13,157*	*13,800*	*13,800*	*3,200*
Voted .	11,305	26,300	19,600	6,600
TOTAL .	24,462	40,100	33,400	9,800
D.—CONTINGENCIES:				
Purchase of furniture . .		500		1,000
Service postage and telegram charges . . .		11,000		11,500
Other contingent expenditure		8,100		6,200
Preparation of blocks, etc., for publication. . .		3,500		3,500
Contingent expenditure of the Trade Commissioner, Japan		7,300		..
Contingent expenditure of the Trade Commissioner, Mombasa. . . .		6,000		..
Contingent expenditure for the review of foreign trade in Indian cotton . .		500		600
Contingent expenditure of the Indian Trade Commissioner, Alexandria . .		3,000		..
Furniture and equipment of the Indian Trade Commissioner, Alexandria .		3,000		..
Cost of calculating machine		1,000		..
TOTAL .	40,695	43,900	38,000	22,800
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION:	12,267	12,100	12,100	[illegible]
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
Rail-borne trade . .	2,632	2,000	[illegible]	[illegible]

DEMAND No. 53.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray Expenses in connection with CENSUS.

Voted: Forty-two Thousand Rupees.

Non-voted: One Lakh and Fourteen Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS *Non-voted*	..	*10,000*	*2,000*	*95,000*
A. 1.—PAY OF OFFICERS Voted	518	..	3,000	..
A. 2.—PAY OF ESTABLISHMENTS	..	1,400	700	5,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*16,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	..	200	..	..
A. 4.—CONTINGENCIES	73	1,400	1,300	..
A. 5.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS *Non-voted*	..	..	..	*3,000*
A. 5.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS Voted	..	..	..	37,000
TOTAL FOR SUPERINTENDENCE	591	13,000	7,000	1,56,000
B.—ABSTRACTION AND COMPILATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	2,000	2,000	..
B. 2.—CONTINGENCIES	6,733	..	..	..
TOTAL FOR ABSTRACTION AND COMPILATION	6,733	2,000	2,000	..
TOTAL	7,324	15,000	9,000	1,56,000
Non-voted	..	*10,000*	*2,000*	*1,14,000*
Voted	7,324	5,000	7,000	42,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
II. B.		Circles of Account in which this Grant will be accounted for :—				
		INDIA . . . { *Non-voted*	..	*10,000*	*2,000*	*1,14,000*
		{ Voted	73	3,000	2,000	42,000
		BOMBAY	..	2,000	2,000	..
		BENGAL	6,733	..	..	..
		UNITED PROVINCES . .	518	..	..	..
		BIHAR	..	..	3,000	..
		Total .	7,324	15,000	9,000	1,56,000
		Non-voted .	...	*10,000*	*2,000*	*1,14,000*
		Voted .	7,324	5,000	7,000	42,000
III.		Details of the foregoing:—				
		INDIA.				
		Census Commissioner's Office.				
		A.—SUPERINTENDENCE :				
		A. 1.—PAY OF OFFICERS :				
		Commissioner . .		*10,000*		*15,000*
		Eleven Provincial Superintendents + special pay . .		..		*67,000*
		Three Superintendents of census operations for Baluchistan, Rajputana and Central India		..		*13,000*
		Total . .	..	*10,000*	*2,000*	*95,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
		Stenographer, jamadar and peons . . .		1,400		..
		Stenographer, assistant, clerk, typist and three jamadar and peons .		..		5,000
		Total . .	..	1,400	700	5,000
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Allowances, etc. . .		200		..
		Lump provision for travelling allowance of Census Commissioner and Provincial Superintendents		..		*16,000*
		Non-voted	..	..		
		Voted .	..	200	..	*16,000*
		Total .	..	200	..	16,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
CENSUS COMMISSIONER'S OFFICE—*concld.*				
A.—SUPERINTENDENCE—*concld.*				
A. 4.—CONTINGENCIES:	73	1,400	1,300	..
A. 5.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS:				
Pay of establishments, allowances, honoraria and contingencies, etc..		..		30,000
Pay of establishments, allowances, honoraria and contingencies, etc..		{		*3,000* 7,000
Non-voted	..	..	..	*3,000*
Voted	..	..	..	37,000
TOTAL	..	..	..	40,000
TOTAL FOR INDIA	73	13,000	4,000	1,56,000
Non-voted	..	*10,000*	*2,000*	*1,14,000*
Voted	73	3,000	2,000	42,000
BOMBAY.				
B.—ABSTRACTION AND COMPILATION:				
B. 1.—PAY OF ESTABLISHMENTS:	..	2,000	2,000	..
BENGAL.				
B.—ABSTRACTION AND COMPILATION:				
B. 2.—CONTINGENCIES:	6,733	..	..	..
UNITED PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	518	..	..	..
BIHAR.				
A.—SUPERINTENDENCE:				
A. .—PAY OF OFFICERS:	..	..	3,000	..

DEMAND No. 54.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate. 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT	3,840	3,000	3,000	3,000
A. 2.—MEDICAL ESTABLISHMENT :				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	4,176	3,600	3,600	3,600
A. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	540	500	500	500
A. 2. (3).—CONTINGENCIES	1,551	1,500	2,000	1,500
TOTAL FOR MEDICAL ESTABLISHMENT .	6,267	5,600	6,100	5,600
A. 3.—RESERVE	..	500	..	500
TOTAL FOR EXPENDITURE IN ASSAM .	10,107	10,000	10,000	10,000
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF ESTABLISHMENTS	991	2,000	2,000	2,000
TOTAL .	11,098	12,000	12,000	12,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRÁS	606	1,000	1,000	1,000
ASSAM	10,107	10,000	10,000	10,000
ORISSA	385	1,000	1,000	1,000
TOTAL .	11,098	12,000	12,000	12,000

Numbers. 1938-39.	Numbers. 39-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		III. DETAILS of the foregoing:—				
		ASSAM.				
		A.—EXPENDITURE IN ASSAM:				
		A. 1.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT: .	3,840	3,900	3,900	3,900
		A. 2.—MEDICAL ESTABLISHMENT:				
		A. 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200) . . .		2,900		2,900
4	4	Servants		700		700
6	6	TOTAL .	4,176	3,600	3,600	3,600
		A. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	540	500	500	500
		A. 2 (3.)—CONTINGENCIES:				
		Diet of patients . .		500		600
		Miscellaneous petty supplies and services . .		200		200
		Miscellaneous . .		800		700
		TOTAL .	1,551	1,500	2,000	1,500
		A. 3.—RESERVE:				
		At the disposal of the Director of Public Health .	..	500	..	500
		TOTAL FOR ASSAM .	10,107	10,000	10,000	10,000
		MADRAS.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	606	1,000	1,000	1,000
		ORISSA.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	385	1,000	1,000	1,000

DEMAND No. 55.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted: One Lakh and Thirty-five Thousand Rupees.

Non-voted: One Lakh and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:					
A. 1.—PAY OF OFFICERS	*Non-voted*	*56,525*	*93,000*	*1,32,000*	*1,41,300*
	Voted	53,499	47,500	15,000	14,700
A. 2.—PAY OF ESTABLISHMENTS		19,241	22,000	20,100	21,800
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*Non-voted*	*585*	*1,200*	*1,800*	*2,100*
	Voted	100	100	100	100
A. 4.—OTHER CHARGES	*Non-voted*	*11,540*	*19,600*	*36,300*	*41,300*
	Voted	59,463	64,100	37,800	39,400
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES		2,01,049	2,48,000	2,34,000	2,61,000
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS	*Non-voted*	*3,349*	*3,000*	*3,000*	*3,000*
	Voted	21,808	19,200	19,200	19,200
B. 2.—PAY OF ESTABLISHMENTS		21,972	23,400	23,000	23,300
B. 3.—ALLOWANCES, HONORARIA, ETC.		4,280	4,500	3,800	4,000
B. 4.—OTHER CHARGES		7,222	6,900	7,000	6,800
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	..	..	3,700
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA		58,721	57,000	56,000	60,000
C.—CHARGES IN ENGLAND:					
C. 1.—HIGH COMMISSIONER FOR INDIA:					
C. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	*Non-voted*	*4,707*	*28,000*	*10,000*	*8,000*
	Voted	4,267	4,000	1,000	2,000
D.—LOSS OR GAIN BY EXCHANGE	*Non-voted*	*—24*	..	..	..
	Voted	—22	..	..	..
TOTAL		2,68,698	3,37,000	3,01,000	3,31,000
	Non-voted	*76,778*	*1,45,000*	*1,74,000*	*1,96,000*
	Voted	1,01,920	1,92,000	1,27,000	1,35,000

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
I-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*68,746*	*1,14,000*	*1,61,000*	*1,85,000*
	Voted	1,32,303	1,34,000	73,000	76,000
MADRAS		37,162	36,000	34,000	38,000
BOMBAY		5,577	6,000	6,000	6,000
BENGAL	*Non-voted*	*3,000*	*3,000*	*3,000*	*3,000*
	Voted	12,212	12,000	12,000	12,000
SIND	*Non-voted*	*349*	..	..	..
	Voted	421	1,000	1,000	1,000
CHARGES IN ENGLAND.	*Non-voted*	*4,707*	*28,000*	*10,000*	*8,000*
	Voted	4,267	4,000	1,000	2,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*—24*	..	..	..
	Voted	—22	..	..	..
	TOTAL	2,68,698	3,37,000	3,01,000	3,31,000
	Non-voted	*76,778*	*1,45,000*	*1,74,000*	*1,96,000*
	Voted	1,91,920	1,92,000	1,27,000	1,35,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1938-39.	1939-40.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:						
AGENT-GENERAL IN THE UNION OF SOUTH AFRICA.						
A. 1.—PAY OF OFFICERS:						
1	1	Agent General	..	33,300	..	33,300
1	*1*	*Secretary*	*21,000*		*21,000*	
1	1	Assistant Secretary	9,500		9,500	
		Non-voted	*22,185*	*21,000*	*51,500*	*55,300*
		Voted	37,391	42,800	9,000	9,000
3	3	TOTAL	59,576	63,800	60,500	64,300
A. 2.—PAY OF ESTABLISHMENTS:						
3	3	Typist, Indian clerk and messenger	4,598	4,600	4,600	4,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*1,200*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		AGENT-GENERAL IN THE UNION OF SOUTH AFRICA—*concld.*				
		A. 4.—OTHER CHARGES:				
		Sumptuary allowance		.. / 6,700		*6,700* / ..
		Travelling allowance		*4,600* / 18,600		*16,000* / 5,200
		Car allowance		.. / 2,600		*2,600* / ..
		Miscellaneous contingencies		20,000		18,000
		Non-voted	*3,288*	*4,600*	*22,500*	*25,300*
		Voted	43,106	47,900	22,900	23,200
		TOTAL	46,394	52,500	45,400	48,500
		TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA	1,11,168	1,21,500	1,11,400	1,18,700
		CEYLON.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent (1,000—2,250)*		*21,000*		*22,000*
1	1	Assistant Agent (250—400)		4,700		4,800
—	—	Leave salary		300		300
		Non-voted	*20,100*	*21,000*	*21,000*	*22,000*
		Voted	4,515	5,000	4,700	5,100
2	2	TOTAL	24,615	26,000	25,700	27,100
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)		6,800		7,000
—	—	Leave salary		200		200
9	9	TOTAL	6,930	7,000	6,800	7,200
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution to the Kandy Social Service League	100	100	100	100
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,200*		*1,200*
		Travelling allowance		*2,600* / 2,200		*2,400* / 2,000
		House-rent and other allowances		1,600		1,600
		Law charges		100		100
		Miscellaneous contingencies		2,900		2,700
		Non-voted	*3,818*	*3,800*	*3,500*	*3,600*
		Voted	6,785	6,800	6,300	6,400
		TOTAL	10,603	10,600	9,800	10,000
		TOTAL FOR CEYLON	42,248	43,700	42,400	44,400

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		Malaya.				
		A. 1.—PAY OF OFFICERS:				
1	1	Emigration Agent (1,000—2,250) + special pay (300) O. S. P. (300) *Non-voted*	*14,238*	*29,200*	*29,200*	*30,400*
		Voted	11,593	..	1,300	..
		TOTAL	25,831	29,200	30,500	30,400
		A. 2.—PAY OF ESTABLISHMENTS:				
6	7	Clerks and servants		8,100		7,900
—	—	Leave salary		600		600
6	7	TOTAL	7,713	8,700	8,000	8,500
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*283*	*600*	*600*	*600*
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,500*		*1,500*
		House-rent and other allowances		*1,800*		*1,800*
				4,200		*3,800*
		Travelling allowance		1,500		800
		Law charges		200		100
		Miscellaneous contingencies		5,100		4,700
		Non-voted	*4,234*	*7,500*	*7,100*	*7,100*
		Voted	9,572	6,800	6,200	5,600
		TOTAL	13,806	14,300	13,300	12,700
		TOTAL FOR MALAYA	47,633	52,800	52,400	52,200
		Burma.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent (2,500) + special pay (300)*	..	*22,000*	*21,200*	*33,600*
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerk, typist and peons (at rates varying from Rs. 14 to Rs. 80)	..	1,700	700	2,000
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*300*	*600*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*concld.*				
		BURMA—*concld.*				
		A. 4.—OTHER CHARGES:				
		House-rent and other allowances		*1,700*		*3,400*
		Travelling allowance		2,000		1,500
		Miscellaneous contingencies		..		600
				2,600		3,600
		Non-voted	..	*3,700*	*3,500*	*4,300*
		Voted	..	2,600	2,400	4,200
		TOTAL	..	6,300	5,900	9,500
		TOTAL FOR BURMA	..	30,000	27,500	45,700
		TOTAL FOR INDIA	2,01,049	2,48,000	2,34,000	2,61,000
		Non-voted	*68,746*	*1,14,000*	*1,01,000*	*1,55,000*
		Voted	1,32,303	1,34,000	73,000	70,000
		MADRAS.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	Medical Inspectors of Emigrants, Madras and Negapatam—special pay 1 (50) and 1 (20)		800		800
1	1	Protector of Emigrants, Dhanushkodi (300—500)		6,000		6,000
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special officer for South African Repatriates (300—850)		10,200		10,200
2	2	TOTAL	20,698	18,000	18,000	18,000
		B. 2.—PAY OF ESTABLISHMENTS:				
15	15	Manager and establishment for the offices of the Protectors of Emigrants and the Special Officer for South African Repatriates (at rates varying from Rs. 12 to Rs. 125)		8,500		8,000
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs. 30)		400		400
—	—	Establishment for Scientific enquiry into the economic condition of Indian emigrants to Malaya		600		..
15	15	TOTAL	9,086	9,500	9,300	9,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,200		3,100
		House-rent and other allowances . .		700		700
		Allowances in connection with Scientific enquiry into the economic condition of Indian emigrants to Malaya . . .		400		..
		TOTAL .	4,151	4,300	3,700	3,800
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the offices of the Protectors of Emigrants and of the Special Officer for South African Repatriates . .		2,300		2,300
		Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		500		500
		Rent of house for decre pit South African Repatriates .		400		400
		Total .	3,227	3,200	3,000	3,200
		B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Government of Madras for emigration work performed by them . . .	..	..	..	3,700
		TOTAL FOR MADRAS .	37,162	35,000	34,000	38,000
		BOMBAY.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1—PAY OF OFFICERS:				
		Special pay (Rs. 100)	1,200	1,200	1,200	1,200
		B. 2.—PAY OF ESTABLISHMENTS:				
4	4	Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 20 to Rs. 230)		4,200		4,200
—	—	Leave salary . . .		100		100
4	4	TOTAL .	3,937	4,300	4,300	4,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances. . . .	129	200	100	200
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the office of the Protector of Emigrants, Bombay		200		200
		Service postage, etc. . .		100		100
		TOTAL .	311	300	400	300
		TOTAL FOR BOMBAY .	5,577	6,000	6,000	6,000
		BENGAL.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Protector of Emigrants and Superintendent of Emigration (200)* . . .	*3,000*	*3,000*	*3,000*	*3,000*
		B. 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerks and servants (Rs. 225 and less) . .	8,589	8,700	8,500	8,800
		B. 4.—OTHER CHARGES:				
		Rents, rates and taxes .		2,700		2,700
		Office expenses and miscellaneous . . .		600		500
		TOTAL . .	3,623	3,300	3,500	3,200
		TOTAL FOR BENGAL .	15,212	15,000	15,000	15,000
		Non-voted .	*3,000*	*3,000*	*3,000*	*3,000*
		Voted .	12,212	12,000	12,000	12,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
	SIND.			
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS:	*349*	..	..	..
B. 2.—PAY OF ESTABLISHMENTS:				
Establishment for the office of the Protector of Emigrants, Karachi (at rates varying from Rs. 20 to Rs. 230 + special pay Rs. 30)	360	900	900	900
B. 4.—OTHER CHARGES:				
Provision for contingencies for the office of the Protector of Emigrants, Karachi		100		100
Service postage, etc.	61	100	100	100
TOTAL	770	1,000	1,000	1,000
TOTAL FOR SIND	*349*	..	..	..
Non-voted	421	1,000	1,000	1,000
Voted				

DEMAND No. 56.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	37,448	39,300	38,100	41,100
B.—PAY OF ESTABLISHMENTS	49,44	54,900	55,500	70,200
C.—ALLOWANCES, HONORARIA ETC.	2,709	2,900	2,700	3,100
D.—CONTINGENCIES	16,566	17,200	17,700	14,600
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES { *Non-voted*	*4,146*	..	*3,000*	..
E. 2.—UNITED PROVINCES { Voted	4,163	9,200	6,000	9,000
E. 3.—BIHAR	3,385	3,700	3,7 0	3,700
E. 4.—ORISSA	21	4,000	4,000	1,000
E. 5.—SIND	1,277	1,100	1,100	1,100
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	27,992	33,000	32,800	29,800
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—469	—300	—800	—800
G.—CHARGES IN ENGLAND :				
G. 1.—HIGH COMMISSIONER FOR INDIA :				
G. 1. (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	..	*6,000*	..	..
TOTAL	1,34,190	1,53,000	1,46,000	1,58,000
Non-voted	*4,146*	*6,000*	*3,000*	..
Voted	1,30,044	1,47,000	1,43,000	1,58,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	34,196	38,000	39,000	38,000
BOMBAY	28,500	25,000	24,000	24,000
BENGAL	37,062	43,000	42,000	57,000
UNITED PROVINCES { *Non-voted*	*4,146*	..	*3,000*	..
UNITED PROVINCES { Voted	8,862	15,000	11,000	14,000
PUNJAB	8,416	9,000	10,000	10,000
BIHAR	3,676	4,000	4,000	4,000
CENTRAL PROVINCES AND BERAR	1,893	2,000	2,000	2,000
ASSAM	3,021	3,000	3,000	4,000
NORTH-WEST FRONTIER PROVINCE	1,016	1,000	1,000	1,000
ORISSA	21	4,000	4,000	1,000
SIND	3,381	3,000	3,000	3,000
CHARGES IN ENGLAND	..	*6,000*	..	..
TOTAL	1,34,190	1,53,000	1,46,000	1,58,000
Non-voted	*4,146*	*6,000*	*3,000*	..
Voted	1,30,044	1,47,000	1,43,000	1,58,000

III. DETAILS of the foregoing :—

MADRAS

NUMBERS. 1938-39.	1939-40.					
A.—PAY OF OFFICERS :						
1	1	*Assistant to the Registrar (Rs. 250—500)*		6,000		6,000
—	—	Leave salary		..		500
1	1	TOTAL	6,000	6,000	6,000	6,500
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175)		8,100		8,300
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)		1,000		1,000
—	—	Two clerks (55-5/2-70) and one peon (12-17) for the office of the Registrar of Joint Stock Companies Madras. One clerk (80-3/2-45-2/2-55) for the office of the Assistant Registrar, Joint Stock Companies, Coimbatore. One clerk (80-3/2-45-2/2-55) for the office of the Assistant Registrar of Joint Stock Companies, South Malabar, Calicut		2,400		2,700
—	—	Two clerks (30-3/2-45-2/2-55) for the office of the Registrar of Joint Stock Companies, Madras		..		700
12	12	TOTAL	10,853	11,500	12,200	12,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,000		900
		Presidency allowance 2 (6 1/2) and 1 (2 1/2) for two clerks and one peon of the office of the Registrar of Joint Stock Companies, Madras		200		200
		Presidency allowance 2 (6 1/2) for two clerks of the office of the Registrar of Joint Stock Companies, Madras		..		200
		TOTAL	1,148	1,200	1,100	1,300
		D.—CONTINGENCIES:				
		Contingencies		1,300		2,500
		Fees to an Inspector appointed under the Indian Companies Act		3,000		..
		TOTAL	1,195	4,300	4,700	2,500
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 1.—MADRAS:				
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS	34,196	38,000	39,000	38,000
		BOMBAY.				
		A.—PAY OF OFFICERS:				
1	1	Registrar (Rs. 800—50—1,000)		10,500		11,400
—	—	Leave Salary		..		400
1	1	TOTAL	9,913	10,500	10,500	11,800
		B.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		9,200		8,300
—	—	One clerk (temporary)		..		600
—	—	Leave salary		100		300
10	10	TOTAL	9,468	9,300	9,000	9,200
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances and fees, etc.	338	500	300	400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-3 .	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—CONTINGENCIES:				
		Miscellaneous . . .		2,700		1,100
		Removal of the Office of the Registrar of Joint Stock Companies to the new Central Government Building under construction . . .		500		..
		Cost of the purchase of steel shelves for the storage of records		..		300
		Investigation into the working of certain Provident Insurance Societies and Joint Stock Companies		1,500		1,200
		TOTAL .	8,781	4,700	4,200	2,600
		TOTAL FOR BOMBAY .	28,500	25,000	24,000	24,000
		BENGAL.				
		A.—PAY OF OFFICERS:				
2	2	Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500)		18,000		18,500
—	—	Leave salary . . .		1,200		700
2	2	TOTAL .	17,935	19,200	18,000	19,200
		B.—PAY OF ESTABLISHMENTS:				
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		11,700		11,000
—	—	Temporary establishment		4,500		..
—	—	Temporary establishment .		..		17,700
—	—	Special pay of typis		..		200
—	—	Leave salary . .		600		600
17	17	TOTAL .	13,950	16,800	16,800	30,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . .		600		300
		Travelling allowance of officers for inspection of companies . . .				300
		Compensatory allowance .		..		100
		TOTAL	538	600	600	700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		D.—CONTINGENCIES:				
		Miscellaneous contingent charges		4,400		2,000
		Fees for inspection of Joint Stock Companies and inspection and investigation of Provident Insurance Societies		2,000		2,000
		Steel filing racks		..		2,700
		TOTAL	4,639	6,400	6,600	6,700
		TOTAL FOR BENGAL	37,062	43,000	42,000	57,000
		UNITED PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants (Rs.12—150)		4,400		4,600
—	—	Additional temporary staff		1,000		..
—	—	Leave salary		400		400
5	5	TOTAL	4,699	5,800	5,000	5,000
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 2.—UNITED PROVINCES:				
		Share of provincial establishment employed in the administration of the Companies' Act (*Non-voted*	*4,146*	..	*3,000*	..
		Voted.	4,163	9,200	6,000	9,000
		TOTAL FOR UNITED PROVINCES	13,008	15,000	14,000	14,000
		Non-voted	*4,146*	..	*3,000*	..
		Voted	8,862	15,000	11,000	14,000
		PUNJAB.				
		A.—PAY OF OFFICERS:	3,600	3,600	3,600	3,600
		B.—PAY OF ESTABLISHMENTS:				
5	5	Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) 1 (35—1½—65—2—75) and 1 peon at Rs 14		4,400		4,000
—	—	One clerk-typist, temporary		..		400
—	—	Leave salary		100		100
5	5	TOTAL	3,707	4,500	5,000	4,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		100		100
		Other allowances		200		200
		TOTAL	306	300	400	300
		D.—CONTINGENCIES:				
		Contingencies		600		600
		Contingencies		..		1,000
		TOTAL	803	600	1,000	1,600
		TOTAL FOR PUNJAB	8,416	9,000	10,000	10,000
		BIHAR.				
		C.—ALLOWANCES, HONORARIA, ETC.:	23	..	..	..
		D.—CONTINGENCIES:	268	300	300	300
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 3.—BIHAR:				
		Share of Provincial Establishment employed in the administration of the Companies' Act	3,385	3,700	3,700	3,700
		TOTAL FOR BIHAR	3,676	4,000	4,000	4,000
		CENTRAL PROVINCES AND BERAR.				
		B.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25)		1,500 300		1,500 400 100
—	1	One clerk		100		
—	—	Leave salary				2,000
1	2	TOTAL	1,923	1,900	2,000	
		C.—ALLOWANCES, HONORARIA, ETC.:	18	..	..	100
		D.—CONTINGENCIES: Miscellaneous office expenditure	179	200	300	200
		F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—227	—100	—300	—300
		TOTAL FOR CENTRAL PROVINCES	1,893	2,000	2,000	2,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		B.—PAY OF ESTABLISHMENTS:				
		Clerks (Rs. 55—130) .		1,900		2,000
		One temporary lower division clerk and one typist . .		700		1,300
		Servants		..		200
		TOTAL .	2,603	2,600	2,700	3,500
		D.—CONTINGENCIES:				
		Miscellaneous	418	400	300	500
		TOTAL FOR ASSAM . . .	3,021	3,000	3,000	4,000
		NORTH-WEST FRONTIER PROVINCE.				
		B.—PAY OF ESTABLISHMENTS: .				
		One clerk (40—90) and special pay at Rs. 30 to a senior assistant	840	800	800	900
		C.—ALLOWANCES, HONORARIA, ETC.:	176	100	100	100
		D.—CONTINGENCIES: . . .	..	100	100	..
		TOTAL FOR N.-W. F. P. .	1,016	1,000	1,000	1,000
		ORISSA.				
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 4.—ORISSA:				
		Contribution towards the cost of an assistant on pay of Rs. 75—5—100 per mensem for the Office of the Registrar, Joint Stock Companies . .	21	4,000	4,000	1,000
		SIND.				
		B.—PAY OF ESTABLISHMENTS:				
3	3	Clerks and servants at rates varying from Rs. 16 to Rs. 150 . . .		1,600		1,900
—	—	Leave salary . . .		100		100
3	3	TOTAL .	1,901	1,700	2,000	2,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*concld.*				
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance and other allowances	162	200	200	200
D.—CONTINGENCIES:				
Service Postage and Telegrams		100		100
Miscellaneous Office expenses		100		100
TOTAL	283	200	200	200
E.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 5.—SIND	1,277	1,100	1,100	1,100
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—242	—200	—500	—500
TOTAL FOR SIND	3,381	3,000	3,000	3,000
RECEIPTS.				
MADRAS	75,000	80,000	70,000	70,000
BOMBAY	61,000	60,000	60,000	60,000
BENGAL	1,19,000	1,30,000	1,20,000	1,20,000
UNITED PROVINCES	19,000	22,000	17,000	17,000
PUNJAB	36,000	40,000	35,000	35,000
BIHAR	13,000	10,000	10,000	10,000
CENTRAL PROVINCES AND BERAR	7,000	5,000	6,000	6,000
ASSAM	8,000	6,000	8,000	8,000
NORTH-WEST FRONTIER PROVINCE	4,000	4,000	3,000	4,000
ORISSA	1,000	1,000	1,000	1,000
SIND	3,000	5,000	5,000	5,000
TOTAL	3,46,000	3,63,000	3,35,000	3,36,000
Gross cost	1,34,190	1,53,000	1,46,000	1,58,000
Receipts	3,46,000	3,63,000	3,35,000	3,36,000
Net cost	—2,11,810	—2,10,000	—1,89,000	—1,78,000

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : *Twenty-one Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	13,752	14,700	14,400	15,000
A. 2.—PAY OF ESTABLISHMENTS . . .	28,298	28,600	27,200	25,000
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,883	700	700	1,600
A. 4.—CONTINGENCIES. .	14,936	11,500	11,500	11,700
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,600	—16,600	—16,100	—16,000
TOTAL FOR IMPERIAL LIBRARY .	42,269	38,900	37,700	37,300
B.—EXAMINATIONS { *Non-voted* .	*488*	...	*500*	*1,000*
{ Voted .	1,371	2,000	1,300	1,000
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS .	53,124	69,700	69,800	70,300
C. 2.—PAY OF ESTABLISHMENTS . . .	26,950	34,100	33,600	37,000
C. 3.—TRAVELLING ALLOWANCES . . .	27,930	37,100	31,000	36,200
C. 4.—OTHER EXPENSES .	14,159	19,000	12,700	14,700
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	24	100	..	[illegible]
C. 6.—*DEDUCT*.—RECOVERIES FROM PROVINCIAL GOVERNMENTS.	—1,722	—2,500	—2,100	—2,500
TOTAL FOR EXPLOSIVES .	1,20,223	1,43,100	1,45,000	[illegible]

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*16,150*	*16,800*	*17,300*	*17,400*
{ Voted	35,368	36,900	36,600	38,600
D. 2.—PAY OF ESTABLISHMENTS	*34,687*	*35,100*	34,700	36,200
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*1,080*	*1,200*	*1,200*	*1,600*
{ *Voted*	40	100	200	400
D. 4—CHARGES FOR PRINTING PATENT SPECIFICATIONS	*5,559*	*5,300*	*5,300*	*5,500*
D. 5.—CONTINGENCIES	3,350	3,600	3,200	3,200
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	96,234	99,000	98,500	1,02,900
E.—SUPERINTENDENT OF INSURANCE:				
E. 1.—PAY OF OFFICERS	9,343	36,000	24,900	36,800
E. 2.—PAY OF ESTABLISHMENTS	1,468	16,000	3,500	47,800
E. 3.—OTHER CHARGES	541	4,000	2,000	36,000
TOTAL FOR SUPERINTENDENT OF INSURANCE	11,352	56,000	30,400	1,20,600
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	2,196	2,200	2,200	2,200
F. 2.—OTHER CHARGES	625	500	500	500
TOTAL FOR INDIAN WAR MEMORIAL	2,821	2,700	2,700	2,700
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
G. 1.—ALLOWANCES, HONORARIA, ETC.	..	300	300	300
G. 2.—OTHER CHARGES	..	200	200	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC.	..	500	500	500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
H.—REGISTRATION OF ACCOUNTANTS:				
H. 1.—PAY OF OFFICERS { *Non-voted*	*1,984*	..	..	..
H. 1.—PAY OF OFFICERS { Voted	11,667	12,300	12,300	12,900
H. 2.—OTHER CHARGES	13,866	13,500	12,300	12,500
TOTAL FOR REGISTRATION OF ACCOUNTANTS	27,517	25,800	24,600	25,400
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
I. 1.—PAY OF OFFICERS	100	..	..	..
I. 2.—PAY OF ESTABLISHMENTS	779	800	600	600
I. 3.—ALLOWANCES, HONORARIA, ETC.	604	600	600	600
I. 4.—OTHER CHARGES	*100*	*1,000*	*1,000*	*1,000*
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,583	2,400	2,200	2,200
J.—PROVINCIAL STATISTICS	600	600	600	600
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE FOR INDIA:				
K. 1 (1).—MISCELLANEOUS	45,120	53,000	48,000	46,000
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	7,400	4,000	..	..
K. 2 (2).—STORES FOR INDIA	1,293	1,000	2,000	1,000
K. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	..	..	2,000	..
K. 2. (4).—OTHER CHARGES	40	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	8,733	5,000	4,000	1,000
TOTAL FOR CHARGES IN ENGLAND	53,853	58,000	52,000	47,000
L.—LOSS OR GAIN BY EXCHANGE	—279	..	..	..
TOTAL	3,58,197	4,35,000	3,96,000	4,97,000
Non-voted	*19,802*	*19,000*	*20,000*	*21,000*
Voted	3,38,395	4,16,000	3,76,000	4,76,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted*	*1,984*	..	..	..
Voted	41,446	87,000	60,000	*1,51,000*
BALUCHISTAN	*100*	*1,000*	*1,000*	1,000
BENGAL . . . *Non-voted*	*17,718*	*18,000*	*19,000*	*20,000*
Voted	2,43,375	2,71,000	2,64,000	2,78,000
CHARGES IN ENGLAND . .	53,853	58,000	52,000	47,000
LOSS OR GAIN BY EXCHANGE .	*—279*	..	..	..
TOTAL .	3,58,197	4,35,000	3,96,000	4,97,000
Non-voted .	*19,802*	*19,000*	*20,000*	*21,000*
Voted .	3,38,395	4,16,000	3,76,000	4,76,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1938-39	1939-40					
E.—SUPERINTENDENT OF INSURANCE :						
E. 1.—PAY OF OFFICERS :						
1	1	Superintendent of Insurance		36,000		24,800
—	—	Assistant Superintendents of Insurance . .		..		12,000
1	1	TOTAL .	9,343	36,000	24,900	36,800
E. 2.—PAY OF ESTABLISHMENTS :						
1	1	Assistant actuary . .		5,400		5,500
—	1	Stenographer . .		..		3,500
—	—	Twenty-nine superintendent, assistants and clerks + special pay . . .		..		37,300
—	—	Temporary assistants .		10,000		..
—	2	Peons		..		300
—	—	Leave salary . .		600		1,200
1	4	TOTAL .	1,468	16,000	3,500	47,800
E. 3.—OTHER CHARGES :						
		Travelling allowance .		2,000		1,000
		Travelling allowance .		..		17,000
		Hill-journey allowance .		2,000		2,000
		Hill-journey allowance .		..		8,000
		Furniture and other miscellaneous contingent expenditure for additional staff		..		8,000
		TOTAL . .	541	4,000	2,000	37,000

Numbers. 1938-9.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
		I. 4.—OTHER CHARGES:				
		House-rent and other allowances	*100*	*1,000*	*1,000*	*1,000*
		TOTAL FOR BALUCHISTAN	*100*	*1,000*	*1,000*	*1,000*
		BENGAL.				
		A.—IMPERIAL LIBRARY:				
		A. 1.—PAY OF OFFICERS:				
1	1	Librarian (750—1,250)		14,400		15,000
—	—	Leave salary		300		..
1	1	TOTAL	13,752	14,700	14,400	15,000
		A. 2.—PAY OF ESTABLISHMENTS:				
13	13	Superintendent, assistants and clerks (at rates varying from Rs. 45 to Rs. 300)		16,500		16,200
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,500		9,400
—	—	Temporary establishment.		2,000		..
—	—	Leave salary		600		400
48	48	TOTAL	28,298	28,600	27,200	25,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers		700		700
		Honoraria to library training class staff		..		900
		TOTAL	1,883	700	700	1,600
		A. 4.—CONTINGENCIES:				
		Purchase of books and publications		9,500		9,000
		Other contingent expenditure		1,800		2,000
		Purchase of card cabinets and cataloguing cards		200		200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		A.—IMPERIAL LIBRARY—*concld.*				
		A. 4.—CONTINGENCIES—*concld.*				
		Purchase of books		..		300
		Purchase of stationery and furniture		..		200
		TOTAL	14,936	11,500	11,500	11,700
		A 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT:	—16,600	—16,600	—16,100	—16,000
		B.—EXAMINATIONS:				
		Remuneration to examiners		..		*1,000*
		Other contingent charges		1,700	..	700
				300	..	300
		Non-voted	*488*	..	*500*	*1,000*
		Voted	1,371	2,000	1,300	1,000
		TOTAL	1,859	2,000	1,800	2,000
		C.—EXPLOSIVES:				
		C. 1.—PAY OF OFFICERS:				
1	1	Chief Inspector (1,550) + S. P. Rs. (300)		22,200		22,200
4	4	Inspectors (300—800)		32,400		33,000
2	2	Assistant Inspectors (Rs. 200—400).		5,000		5,200
1	1	Superintendent (Rs. 300—400)+S. P. Rs. 50		5,200		5,300
—	—	Temporary Assistant Inspectors		4,900		..
—	—	Two Assistant Inspectors		..		5,100
—	—	*Deduct*—Probable savings.		..		—500
8	8	TOTAL	53,124	69,700	69,800	70,300
		C. 2.—PAY OF ESTABLISHMENTS:				
9	9	Assistants, clerks, etc. (at rates varying from Rs. 45 to Rs. 300)		15,700		16,200
—	—	Temporary establishment.		16,100		800
10	10	Servants (at rates varying from Rs. 13 to Rs. 27)		2,000		2,000
—	—	Eight assistants (80—240), four clerks (45—105) and three typists (45—90)		..		15,700
—	—	Five additional temporary clerks (Rs. 50) and one temporary duftry (Rs. 20) for three months		..		800
—	—	One record supplier (Rs. 20—27) and six peons (Rs. 15-19).		..		1,200
—	—	Leave salary		300		300
19	19	TOTAL	26,950	34,100	33,600	37,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
9.—EXPLOSIVES—*concld.*				
C. 3.—TRAVELLING ALLOWANCES:				
Travelling allowance.		..		6,300
Travelling allowance.		37,100		29,900
TOTAL .	27,930	37,100	31,000	36,200
C. 4.—OTHER EXPENSES:				
House-rent and other allowances		5,400		3,900
Miscellaneous contingencies		5,200		7,600
House-rent and other allowances		..		600
Lightning conductor testing machines . . .		..		2,500
Liveries		..		100
TOTAL .	14,159	10,600	12,700	14,700
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution paid to Bengal Government for chemical analysis . .	24	100	..	100
C. 6.—*DEDUCT* — RECOVERIES FROM PROVINCIAL GOVERNMENTS:				
Madras		—100		—200
Bombay		—200		—200
Bengal		—500		—500
United Provinces . .		—300		—300
Punjab . . .		—500		—500
Bihar		—400		—400
Central Provinces and Berar		—200		—200
N.-W. F. Province . .		—300		—200
TOTAL . .	—1,799	—2,500	—2,100	—2,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		D.—CONTROLLER OF PATENTS AND DESIGNS:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Controller (1,000—1,500)* .		*16,800*		*17,400*
5	5	Examiners of Patents (300—800)		36,500		38,000
—	—	Leave salary . . .		400		600
		Non-voted .	*16,150*	*16,800*	*17,300*	*17,400*
		Voted .	35,368	36,900	36,600	38,600
6	6	TOTAL .	51,518	53,700	53,900	56,000
		D. 2.—PAY OF ESTABLISHMENTS:				
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)+S.P. 1(50) . . .,		30,800		32,300
15	15	Servants (at rates varying from Rs. 15 to Rs. 27) .		3,300		3,300
—	—	Leave salary . . .		1,000		600
35	35	TOTAL .	34,687	35,100	34,700	36,200
		D. 3.—ALLOWANCES, HONORARIA, ETC:				
		House-rent and other allowances { *Non-voted*	*1,080*	*1,200*	*1,200*	*1,600*
		Voted .	40	100	200	400
		TOTAL .	1,120	1,300	1,400	2,000
		D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS: . . .	5,559	5,300	5,300	5,500
		D. 5.—CONTINGENCIES:				
		Miscellaneous contingencies	3,350	3,600	3,200	3,200
		I.—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932:				
		I. 1.—PAY OF OFFICERS: .	100	..	..	..
		I. 2.—PAY OF ESTABLISHMENTS:	239	..	..	..
		I. 3.—ALLOWANCES, HONORARIA, ETC.: . . .	4			
		TOTAL FOR BENGAL .	2,61,093	2,89,000	2,83,000	2,98,000
		Non-voted .	*17,718*	*18,000*	*19,000*	*20,000*
		Voted .	2,43,375	2,71,000	2,64,000	2,78,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Patent Fees	2,40,156	2,40,000	2,50,000	2,50,000
REGISTRATION OF ACCOUNTANTS.—				
India	1,000	2,000	2,000	2,000
Madras	10,000	13,000	10,000	10,000
Bombay	11,000	15,000	10,000	10,000
Bengal	11,000	12,000	12,000	12,000
Punjab	3,000	3,000	3,000	3,000
Sind	1,000	1,000	1,000	1,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS . . .	37,000	46,000	38,000	38,000

DEMAND No. 58.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Eleven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : One Lakh and Forty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*24,500*	..	..	..
Voted .	4,739	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . .	27,373	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,198*	..	..	..
Voted .	2,057	..	..	..
A. 4.—CONTINGENCIES .	10,931	..	..	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	72,798	..	..	..
B.—CHARGES IN ENGLAND :				
B. 1.—HIGH COMMISSIONER FOR INDIA:				
B. 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVER-SEAS PAY { *Non-voted* .	*17,874*	*16,000*	*17,000*	..
Voted .		4,000	..	..
C.—LOSS OR GAIN BY EXCHANGE .	*—93*	..	..	—

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CURRENCY NOTE PRESS:				
D. 1.—PRESS:				
D. 1 (1).—PAY OF OFFICERS { *Non-voted*	*11,396*	*15,000*	*15,200*	*14,100*
{ Voted	4,408	5,700	5,700	5,900
D. 1 (2).—PAY OF ESTABLISHMENTS	1,08,444	1,17,300	1,13,600	1,16,700
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,188*	*2,000*	*1,800*	*1,500*
{ Voted.	8,165	8,400	7,800	8,000
D. 1 (4).—CONTINGENCIES	11,21,473	3,60,100	3,19,600	3,16,600
D. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { *Non-voted*	*5,440*	*3,400*	*3,400*	*4,400*
{ Voted	24,558	25,400	25,400	26,100
D. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,084	8,100	8,100	8,600
D. 1 (7).—INTEREST AND DEPRECIATION { *Non-voted.*	*1,22,128*	*1,29,000*	*1,19,000*	*1,10,000*
{ Voted	71,161	72,000	68,900	72,500
D. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL	130	..	..	..
D. 1 (9).—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—45,878	—57,200	—52,500	—50,000
TOTAL FOR PRESS	14,40,697	6,89,200	6,36,000	6,34,400
D. 2.—OTHER CHARGES { *Non-voted*	*—3,613*	*—2,400*	*—2,400*	*—3,000*
{ Voted	—7,731	—5,800	—7,800	—8,400
D. 3.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 3 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	..	..	..	*17,000*
D. 3 (2).—STORES FOR INDIA	..	9,50,000	8,14,000	7,20,000
D. 4.—LOSS OR GAIN BY EXCHANGE	..	..	4,000	..
TOTAL FOR CURRENCY NOTE PRESS	14,29,353	16,31,000	14,43,800	13,69,000
Non-voted	*1,36,539*	*1,47,000*	*1,37,000*	*1,44,000*
Voted	12,92,814	14,84,000	13,06,800	12,25,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
E.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE :				
E. 1.—LAND	..	100	..	..
E. 2.—BUILDING	5,490	2,500	500	100
E. 3.—PLANT AND MACHINERY	64,857	22,400	22,100	2,000
E. 4.—MINOR EQUIPMENT	—42	2,000	..	1,000
E. 5.—MISCELLANEOUS	..	1,000	100	1,000
E. 6.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION	—71,161	—72,000	—68,500	—72,100
E. 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E. 7(1).—STORES FOR INDIA	..	1,20,000	1,20,000	2,000
E. 8.—LOSS OR GAIN BY EXCHANGE	..	..	1,000	..
TOTAL FOR CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE	—856	76,000	75,200	—66,000
TOTAL	15,19,076	17,27,000	15,36,000	13,03,000
Non-voted	*1,82,018*	*1,63,000*	*1,54,000*	*1,44,000*
Voted	13,37,058	15,64,000	13,82,000	11,59,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	*Non-voted*	*1,36,539*	*1,47,000*	*1,37,000*	*1,44,000*
	Voted	12,91,958	15,60,000	13,82,000	11,59,000
BENGAL	*Non-voted.*	*27,698*	..	..	..
	Voted	45,100	..	..	..
CHARGES IN ENGLAND	*Non-voted*	*17,874*	*16,000*	*17,000*	..
	Voted	..	4,000	..	..
LOSS OR GAIN BY EXCHANGE		—93	..	..	..
TOTAL		15,19,076	17,27 000	15,36,000	13,03,000
Non-voted		*1,82,018*	*1,63,000*	*1,54,000*	*1,44,000*
Voted		13,37,058	15,64,000	13,82,000	11,59,000

III. DETAILS of the foregoing :—

BOMBAY.

NUMBERS. 1938-39.	1939-40.						
D.—CURRENCY NOTE PRESS :							
D. 1—PRESS :							
D. 1 (1).—PAY OF OFFICERS :							
1	1	Master and Deputy Master 2/5th of (2,000—3,000) and (400—700.)					
			Non-voted	*11,396*	*15,000*	*15,200*	*14,100*
			Voted	4,408	5,700	5,700	5,900
1	1	TOTAL		15,804	20,700	20,900	20,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BOMBAY—*contd.*				
		D.—CURRENCY NOTE PRESS—*contd.*				
		D. 1.—PRESS—*contd.*				
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
9	10	Operatives 4(400—600), 1(200—550), 3(200—340) and 2 (100—180)		25,400		29,400
18	18	Control 1(750—50—1,000) and 17 (100—550)		58,700		61,700
2	2	Stores (100—400)		7,200		7,400
12	12	Clerical (40—400)		16,900		17,300
8	8	Menials (15—21)		1,900		1,900
24	24	Watch and Ward (16—200)		6,800		6,600
—	—	Temporary establishment		400		400
—	—	Probable savings	..	..	..	—8,000
73	74	TOTAL	1,08,444	1,17,300	1,13,600	1,16,700
		D. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory allowance of Master		*1,500*		*1,200*
		Compensatory allowance of establishment		2,600		2,700
		Travelling expenses (including passage cost of employees)		*500* / 500		*300* / 200
		Travelling expenses to supervisors accompanying consignments		5,300		5,100
		Non-voted	*1,188*	*2,000*	*1,800*	*1,500*
		Voted	8,165	8,400	7,800	8,000
		TOTAL	9,353	10,400	9,600	9,500
		D. 1 (4).—CONTINGENCIES:				
		Duty, handling and railway freight		57,000		37,000
		Stores India		1,20,000		1,11,600
		Wages to daily paid labourers		99,500		91,200
		Railway and Sea freight on despatches of notes		30,500		29,500
		Water charges and electricity		19,000		17,900
		Cost of Engraving Department, S. P. I.		15,000		13,500
		Maintenance of railway siding		200		200
		Maintenance and repairs to buildings		8,000		6,000
		Repairs to plant, machinery and tools		3,700		3,700
		Roads and sewage contribution		500		500
		Write-off of losses		500		100
		Hire charges for machinery		500		100
		Office and general expenses		700		700
		Printing and stationery		600		600
		Postage and telegrams		700		500
		Clothing and uniforms		500		300
		Conservancy		1,700		1,700
		Cost of medicines		1,500		1,500
		TOTAL	11,21,473	3,60,100	3,19,600	3,16,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—CURRENCY NOTE PRESS—*contd.*				
D. 1.—PRESS—*contd.*				
D. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Leave contribution		*2,200* / 16,100		*2,700* / 16,500
Pension contribution		*..* / 3,600		*400* / 3,600
Passage contribution		*200*		*300*
Contribution to the Contributory Provident Fund		*1,000* / 6,700		*1,000* / 6,000
Non-voted	*5,440*	*3,400*	*3,400*	*4,400*
Voted	24,558	25,400	25,400	26,100
TOTAL	29,998	28,800	28,800	30,500
D. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Special pay to the Medical Officer and compounder of the Nasik Distillery, Nasik		700		1,200
Cost of armed guard		3,900		3,900
Cost of audit		3,500		3,500
TOTAL	8,084	8,100	8,100	8,600
D. 1 (7).—INTEREST AND DEPRECIATION:				
Interest on capital		*1,29,000*		*1,10,000*
Depreciation on buildings and machinery, etc.		72,000		72,500
Non-voted	*1,22,128*	*1,29,000*	*1,19,000*	*1,10,000*
Voted	71,161	72,000	68,900	72,500
TOTAL	1,93,289	2,01,000	1,87,900	1,82,500
D. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL:	130	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—CURRENCY NOTE PRESS—*concld.*				
D. 1.—PRESS—*concld.*				
D. 1 (9).—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . . .	—45,878	—57,200	—52,500	—50,000
TOTAL FOR PRESS .	14,40,697	6,89,200	6,36,000	6,34,400
Non-voted .	*1,40,152*	*1,49,400*	*1,39,400*	*1,30,000*
Voted .	13,00,545	5,39,800	4,96,600	5,04,400
D. 2.—OTHER CHARGES:				
Leave salary to non-pensionable establishment of the Currency Note Press		10,300		8,100
Leave allowance to pensionable establishment of the Currency Note Press				
Deduct—Contribution for leave salary		—2,200 —16,100		—2,700 —16,600
Deduct—*Contribution for passages*		—200		—300
Non-voted .	—3,613	—2,400	—2,400	—3,000
Voted .	—7,731	—5,800	—7,800	—8,400
TOTAL .	—11,344	—8,200	—10,200	—11,400
D. 3.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 3 (1).—LEAVE AND DEPUTATION SALARIES, ETC.: . . .	..	..	..	17,000
D. 3 (2).—STORES FOR INDIA:	..	9,50,000	8,14,000	7,20,000
D. 4.—LOSS OR GAIN BY EXCHANGE: . . .	..	..	4,000	..
TOTAL FOR CURRENCY NOTE PRESS .	14,29,353	16,31,000	14,43,800	13,69,000
Non-voted .	*1,36,539*	*1,47,000*	*1,37,000*	*1,44,000*
Voted .	12,92,814	14,84,000	13,06,800	12,25,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
BOMBAY—*concld.*				
E.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE:				
E. 1.—LAND:	..	100	..	..
E. 2.—BUILDING: . . .	5,490	2,500	500	100
E. 3.—PLANT AND MACHINERY:	64,857	22,400	22,100	2,000
E. 4.—MINOR EQUIPMENT: .	—42	2,000	...	1,000
E. 5.—MISCELLANEOUS: . .	..	1,000	100	1,000
E. 6.—*DEDUCT*—AMOUNT PROVIDED FOR DEPRECIATION:	—71,161	—72,000	—68,500	—72,100
E. 7.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA:				
E. 7 (1).—STORES FOR INDIA:	..	1,20,000	1,20,000	2,000
E. 8.—LOSS OR GAIN BY EXCHANGE:	..	..	1,000	—
TOTAL FOR CURRENCY CAPITAL OUTLAY	—856	76,000	75,200	—66,000
TOTAL FOR BOMBAY .	14,28,497	17,07,000	15,19,000	13,03,000
Non-voted .	*1,36,539*	*1,47,000*	*1,37,000*	*1,44,000*
Voted .	12,91,958	15,60,000	13,82,000	11,59,000
BENGAL.				
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS:				
Non-voted .	*24,500*	..	..	..
Voted .	4,739	..	..	..
TOTAL .	29,239	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	27,373	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.: *Non-voted*	*3,198*	..	..	..
Voted	2,057	..	..	..
TOTAL .	5,255	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
A. 4.—CONTINGENCIES: .	10,931	..	..	..
TOTAL FOR BENGAL .	72,798	..	..	..
Non-voted .	*27,698*	..	..	..
Voted .	45,100	..	..	..
RECEIPTS.				
INDIA	2,000	..	5,000	1,000
MADRAS	17,000	12,000	8,000	8,000
BOMBAY	27,05,000	18,90,000	37,60,000	35,82,000
BENGAL	32,000	10,65,000	41,000	45,000
UNITED PROVINCES . . .	9,000	9,000	9,000	9,000
PUNJAB	24,000	22,000	22,000	30,000
NORTH-WEST FRONTIER PROVINCE	5,000	1,000	2,000	..
SIND	1,000	1,000	1,000	2,000
TOTAL . . .	27,85,000	30,00,000	38,48,000	36,77,000

DEMAND No. 59.

MINT.

1. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-one Lakhs and Two Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARMENT

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS . *Non-voted.*	*48,258*	*30,900*	*36,500*	*28,000*
A. 1.—PAY OF MINT OFFICERS . Voted .	12,000	12,000	12,000	4,000
A. 2.—MINT MASTER'S ESTABLISHMENT . .	75,077	75,500	70,000	74,700
A. 3.—BULLION ESTABLISHMENT	32,699	33,700	32,700	34,100
A. 4.—OPERATIVE ESTABLISHMENT . . .	4,15,713	3,64,600	3,70,500	3,63,200
A. 5.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*5,785*	*100*	*500*	*4,000*
A. 5.—ALLOWANCES, HONORARIA, ETC. Voted .	12,298	11,800	11,800	11,300
A. 6.—CONTINGENCIES .	1,20,383	1,31,400	1,18,000	1,62,300
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*378*	..	..	..
TOTAL FOR MINT MASTER'S ESTABLISHMENT CALCUTTA .	7,22,591	6,60,000	6,52,000	6,81,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	*35,660*	*49,000*	*45,000*	*40,400*
B. 2.—MINT MASTER'S ESTABLISHMENT	53,951	56,000	54,500	57,100
B. 3.—BULLION ESTABLISHMENT	81,458	75,700	77,200	87,500
B. 4.—OPERATIVE ESTABLISHMENT	3,78,071	3,31,700	3,40,300	3,75,500
B. 5.—PAY OF ASSAY OFFICERS	20,064	21,600	21,300	22,300
B. 6.—PAY OF ASSAY ESTABLISHMENT:	25,051	25,000	23,000	24,700
B. 7.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,988*	*3,000*	*600*	*4,400*
B. 7.—ALLOWANCES, HONORARIA, ETC. Voted	1,30,377	64,500	1,06,200	1,22,000
B. 8.—CONTINGENCIES.	1,25,625	1,10,000	1,15,500	1,25,400
B. 9.—MISCELLANEOUS	504	1,000	8,000	1,000
B. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*152*	..	*400*	*200*
TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY	8,54,801	7,37,500	7,92,000	8,60,500
C.—LOSS ON COINAGE	24,719	20,500	5,000	16,000
D.—PURCHASE OF LOCAL STORES.	4,41,280	4,03,000	4,60,000	4,21,000
E.—WORKS	33,106	32,000	59,000	1,33,900
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—MISCELLANEOUS *Non-voted*	..	..	*6,000*	..
F. 1 (1).—MISCELLANEOUS Voted	130	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY *Non-voted:*	*27,714*	*26,000*	*28,000*	*27,000*
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY Voted	5,973	24,000	13,000	9,000
F. 2 (2).—STORES FOR INDIA	1,00,459	1,12,000	77,000	56,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA *Non-voted.*	*27,714*	*26,000*	*28,000*	*27,000*
TOTAL FOR HIGH COMMISSIONER FOR INDIA Voted	1,06,432	1,36,000	90,000	65,000
TOTAL FOR CHARGES IN ENGLAND	1,34,276	1,63,000	1,25,000	93,000
Non-voted:	*27,714*	*26,000*	*34,000*	*27,000*
Voted	1,06,562	1,37,000	91,000	66,000
G.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—150*	..	*1,000*	..
G.—LOSS OR GAIN BY EXCHANGE Voted	—546	..		..
TOTAL	22,10,077	20,16,000	20,94,000	22,06,000
Non-voted	*1,20,785*	*1,09,000*	*1,17,000*	*1,04,000*
Voted	20,89,292	19,07,000	19,77,000	21,02,000

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.		Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 4.—OPERATIVE ESTABLISHMENT:				
18	18	Engineers, engravers, etc. 2 (800) and 17 (at rates varying from Rs. 65 to Rs. 580)		88,700		87,500
7	6	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60)		3,000		3,000
—	—	Temporary establishment		2,40,000		2,85,000
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—2,000		—2,000
25	24	TOTAL	3,78,071	3,31,700	3,40,300	3,75,500
		B. 5.—PAY OF ASSAY OFFICERS:				
1	1	Chief Assayer Rs. (600—50—1,200)		15,600		15,600
1	1	Deputy Chief Assayer (450—750)		5,900		6,400
—	—	Leave salary		2,000		1,500
—	—	Probable savings		—1,900		—1,200
2	2	TOTAL	20,964	21,600	21,300	22,300
		B. 6.—PAY OF ASSAY ESTABLISHMENT:				
4	4	Clerks (at rates varying from Rs. 60 to Rs. 650)		16,800		17,000
18	18	Servants (at rates varying from Rs. 20 to Rs. 100)		7,800		7,800
—	—	Temporary establishment		200		200
—	—	Leave salary		1,200		1,200
—	—	Probable savings		—1,000		—1,500
22	22	TOTAL	25,051	25,000	23,000	24,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BENGAL.				
		A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		A. 1.—PAY OF MINT OFFICERS:				
1	1	*Mint Master (2,000—3,000)*		*29,600*		*26,900*
1	1	*Deputy Mint Master (1,000—1,500) for about 1 month*		*1,300*		*1,100*
1	1	Artist Engraver (750—1,000) for 4 months		12,000		4,000
		Non-voted	*48,258*	*30,900*	*36,500*	*28,000*
		Voted	12,000	12,000	12,000	4,000
3	3	TOTAL	60,258	42,000	48,500	32,000
		A. 2.—MINT MASTER'S ESTABLISHMENT:				
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		73,100		72,300
7	7	Servants (at rates varying from Rs. 19 to Rs. 28)		1,900		1,900
—	—	Leave salary		500		500
35	35	TOTAL	75,077	75,500	70,000	74,700
		A. 3.—BULLION ESTABLISHMENT:				
25	24	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		33,200		33,600
—	—	Leave salary		500		500
25	24	TOTAL	32,699	33,700	32,700	34,100
		A. 4.—OPERATIVE ESTABLISHMENT:				
10	10	Head engineer and engineers (Rs. 220 to Rs. 800)		63,600		59,200
4	4	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)				3,25,000
—	—	Extra establishment and extra hour's pay		3,00,000		1,000
—	—	Leave salary		1,000		—22,000
—	—	*Deduct*—Probable savings		..		
14	14	TOTAL	4,15,713	3,64,600	3,70,500	3,63,200

DEMAND No. 60.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Seventy-one Lakhs and Seventy-four Thousand Rupees.
Non-voted : Twenty-three Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—MAJOR WORKS	Voted	22,74,800	7,53,700
	Non-voted	*3,32,000*	*2,86,000*
A. 2.—MINOR WORKS	Voted	2,34,200	4,04,000
	Non-voted	*1,96,400*	*1,65,000*
A. 3.—LOSSES ON STOCK	Voted	..	200
	Non-voted	*500*	*500*
TOTAL FOR ORIGINAL WORKS—BUILDINGS		30,37,900	16,09,400
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—MAJOR WORKS		*10,000*	*10,000*
B. 2.—MINOR WORKS	Voted	30,400	19,000
	Non-voted	*18,000*	*25,700*
TOTAL FOR O. W.—COMMUNICATIONS		58,400	54,700
C.—ORIGINAL WORKS—MISCELLANEOUS:			
C. 1.—MAJOR WORKS		..	3,83,000
C. 2.—MINOR WORKS		11,500	48,600
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS.		11,500	4,31,600
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS	Voted	1,87,400	5,600
	Non-voted	*5,300*	*3,000*
		33,00,500	21,04,300
TOTAL FOR ORIGINAL WORKS		30,58,500	26,59,800
E.—REPAIRS—BUILDING	Voted	*8,67,900*	*7,68,900*
	Non-voted		

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS { Voted	9,67,600	9,30,900
{ *Non-voted*	*3,64,300*	*3,35,200*
F. 2.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—300	—300
TOTAL FOR REPAIRS—COMMUNICATIONS	13,31,500	12,66,100
G.—REPAIRS—MISCELLANEOUS { Voted	4,73,000	4,51,500
{ *Non-voted*	*2,800*	*2,000*
TOTAL FOR REPAIRS	57,33,200	51,18,300
H.—ESTABLISHMENTS--		
H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
H. 1 (1).—PAY OF OFFICERS { Voted	68,300	72,000
{ *Non-voted*	*1,57,400*	*1,48,300*
H. 1 (2).—PAY OF ESTABLISHMENTS	2,00,000	2,86,300
H. 1 (3).—OTHER CHARGES { Voted	47,700	43,800
{ *Non-voted*	*31,200*	*26,600*
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	5,04,700	5,78,000
H. 2.—EXECUTIVE ESTABLISHMENTS:		
H. 2. (1)—PAY OF OFFICERS { Voted	2,10,400	2,01,500
{ *Non-voted*	*1,89,400*	*1,58,700*
H. 2. (2).—PAY OF ESTABLISHMENTS { Voted	8,48,100	7,90,200
{ *Non-voted*	*67,700*	*1,41,400*
H. 2. (3).—OTHER CHARGES { Voted	2,24,000	2,00,200
{ *Non-voted*	*87,100*	*1,00,900*
TOTAL FOR EXECUTIVE ESTABLISHMENTS	16,36,000	16,02,900
H. 3.—OTHER ESTABLISHMENTS:		
H. 3 (1).—OTHER INDIAN CHARGES	1,38,500	1,41,500

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
H.—ESTABLISHMENTS—*concld.*		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Voted	3,37,400	1,92,500
Non-voted	*79,600*	*53,000*
H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	—13,59,400	—9,06,700
Non-voted	*—6,000*	*—6,000*
TOTAL FOR ESTABLISHMENTS	14,21,400	16,45,200
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC. Voted	2,79,000	2,86,200
Non-voted	*11,200*	*10,600*
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	37,400	21,500
Non-voted	*4,600*	*2,900*
I. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—75,900	—25,100
TOTAL FOR TOOLS AND PLANT	2,56,300	2,96,100
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	3,06,700	6,600
Non-voted	*2,800*	..
K.—SUSPENSE:		
K. 1.—STOCK: K. 1 (1)—CHARGES Voted	2,63,000	2,68,000
Non-voted	*38,300*	*40,000*
K. 1 (2)—*DEDUCT*.—ISSUES TO WORKS AND OTHER CREDITS Voted	—2,63,000	—2,68,000
Non-voted	*—35,000*	*—39,700*
	3,300	*300*
TOTAL FOR STOCK		
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1)—CHARGES Voted	13,45,000	15,46,700
Non-voted	*1,68,000.*	*1,65,000*
K. 2 (2).—*DEDUCT*—RECOVERIES Voted	—13,45,000	—15,46,700
Non-voted	*—1,65,000*	*—1,62,000*
	3,000	*3,000*
TOTAL FOR OTHER SUSPENSE, ETC.	*6,300*	*3,300*
TOTAL FOR SUSPENSE		

	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
L.—CHARGES IN ENGLAND:			
L. 1.—SECRETARY OF STATE FOR INDIA:	7,000		7,000
L. 2.—HIGH COMMISSIONER FOR INDIA:			
Voted	13,000		8,000
Non-voted	*96,000*		*75,000*
TOTAL FOR CHARGES IN ENGLAND. Voted	20,000		15,000
Non-voted	*96,000*		*75,000*
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS. Voted	1,84,500		1,99,000
Non-voted	*65,000*		*63,000*
N.—CONSERVATION ACCOUNT: N. 1.—MAJOR WORKS	..		73,000
O.—*DEDUCT*—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT	—6,000		—6,000
P.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—3,25,000		—45,300
Q.—*DEDUCT*—AMOUNT TO BE FINANCED FROM THE ECCLESIASTICAL APPROPRIATION	*—1,50,000*		..
GRAND TOTAL	1,09,12,000		95,52,000
Voted	84,73,000		71,74,000
Non-voted	*24,39,000*		*23,78,000*

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MILITARY ENGINEER SERVICES		12,000		11,000
DELHI PROVINCE	Voted	11,48,400		10,80,200
	Non-voted	*1,21,600*		*66,800*
CENTRAL PUBLIC WORKS DEPARTMENT.	Voted	37,27,000		33,28,400
	Non-voted	*3,41,100*		*4,30,600*
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR	Voted	1,07,200	70,38,000	2,70,000
	Non-voted	*96,800*		*66,600*
VICEREGAL ESTATES		*9,66,000*		*9,61,000*
ANDAMAN AND NICOBAR ISLANDS		3,91,000		3,79,000
RAJPUTANA		3,21,000		2,50,500
CENTRAL INDIA.		4,31,000		4,02,000
PERSIAN GULF		*1,52,000*		*1,91,000*
KABUL LEGATION DIVISION		*94,000*		*90,000*

		Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.
MADRAS	Voted	1,88,900	53,000	45,900
	Non-voted	*84,800*		..
COORG	Voted	..	-	100
	Non-voted	*300*		..
BOMBAY	Voted	3,26,500	2,30,000	1,94,000
	Non-voted	*25,500*		..
WESTERN INDIA STATES AGENCY		*3,500*		..
GUJARAT STATES AGENCY.		*500*		..
BENGAL, INCLUDING SIKKIM	Voted	12,55,200	10,34,000	10,46,700
	Non-voted	*2,33,800*		*2,12,300*
PUNJAB		*88,000*	*70,000*	*77,000*
GILGIT		*1,42,000*	*1,30,000*	*1,42,000*
BIHAR	Voted	1,49,900	1,64,000	75,600
	Non-voted	*89,100*		*34,400*
CENTRAL PROVINCES AND BERAR	Voted	5,700	6,000	6,000
	Non-voted	*11,300*		..
ASSAM	Voted	35,000	97,000	15,300
	Non-voted	*1,09,000*		*1,05,700*
NORTH-WEST FRONTIER PROVINCE	Voted	69,600	20,000	5,400
	Non-voted	*4,400*		*600*
ORISSA	Voted	2,900	3,000	5,000
	Non-voted	*4,100*		..
SIND	Voted	2,10,800	32,000	43,000
	Non-voted	*21,200*		..
CHARGES IN ENGLAND	*Non-voted*	..	*62,000*	..
	Voted	*(a)*	12,000	*(a)*
ECCLESIASTICAL EXPENDITURE		*—1,50,000*		..
TOTAL		1,09,12,000	89,51,000	95,52,000
Voted		84,73,000	89,51,000	71,74,000
Non-voted		*24,39,000*		*23,78,000*

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
III. Details of the foregoing :—		
MILITARY ENGINEER SERVICES.		
F.—REPAIRS—COMMUNICATIONS		
F. 1.—COMMUNICATIONS .	9,200	8,300
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	2,600	2,000
I.—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : . .	201	500
TOTAL FOR MILITARY ENGINEER SERVICES .	12,000	11,000
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—MAJOR WORKS : Public Health	2,40,000	..
A. 2.—MINOR WORKS:		
General Administration .	1,200	4,000
Police.	17,000	21,000
Jails and Convict Settlements	1,100	6,800
Medical	21,200	15,000
Education other than European and Anglo-Indian .	10,000	4,100
Taxes on Income . .	2,700	2,100
Land Revenue . . .	5,500	3,000
Administration of Justice .	2,200	1,700
Mint	..	5,000
Civil Works . . .	1,100	..
TOTAL .	62,000	62,700
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—MINOR WORKS .	12,000	1,300
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. 1.—MAJOR WORKS . .	..	3,83,000
C. 2.—MINOR WORKS . .	9,500	24,000
E.—REPAIRS—BUILDINGS :	1,85,500	1,76,000
F.—REPAIRS- COMMUNICATIONS :		
F. 1.—COMMUNICATIONS .	3,20,000	3,44,500

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		DELHI PROVINCE—*contd.*		
		G.—REPAIRS—MISCELLANEOUS :	2,60,000	2,43,500
		H.—ESTABLISHMENTS :		
		H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
		H. 1. (1)—PAY OF OFFICERS :		
1	*1*	*Superintending Engineer* .	*26,500*	*27,000*
		H. 1. (2).—PAY OF ESTABLISHMENTS :		
21	15	6 Assistants, 4 Clerks, 1 Jamadar, 1 Daftri and 3 menials .	22,200	17,700
		Temporary establishment :		
4	9	1 Superintendent, 1 Assistant, 4 clerks, and 3 menials .	1,500	6,600
25	24	TOTAL .	23,700	24,300
		H. 1 (3).—OTHER CHARGES :		
		House-rent and other allowances	*1,700*	*1,700*
		Travelling allowance . . .	200	200
		Contingencies . . .	*1,700*	*1,800*
			2,000	1,800
		Voted .	2,200	2,000
		Non-voted	*3,400*	*3,500*
		Total .	5,600	5,500
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	55,800	56,800
		H. 2.—EXECUTIVE ESTABLISHMENTS :		
		H. 2 (1).—PAY OF OFFICERS :		17,000
4	4	Executive Engineers	.. *55,800*	*24,000* 21,000
	3	Assistant Executive Engineers.	41,000 *7,500*	.. 8,800 *6,300*
		Leave Salary		..
3	—	Temporary Assistant Executive Engineers .	12,600	46,800
14	7	Voted .	53,600	50,100
		Non-voted	*63,300*	27,300
		Total .	1,16,900	

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		DELHI PROVINCE—*contd.*		
		H.—ESTABLISHMENTS—*concld.*		
		H. 2.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		H. 2. (2).—PAY OF ESTABLISHMENTS:		
105	108	22 Subordinates, 4 Accountants, 4 Head Clerks, 38 Clerks, 1 Electrical Subordinate, 2 Mechanical Subordinates, 7 Draftsmen and 30 menials .	1,34,500	1,43,500
		Temporary establishment:		
75	79	21 Subordinates, 21 Clerks, 4 Draftsmen, 1 Surveyor, 2 Electrical Subordinates, 2 Mistries and 28 menials . . .	42,700	47,200
—	—	Leave salary . . .	3,900	..
180	187		1,81,100	1,90,700
		H. 2 (3).—OTHER CHARGES:		
		House-rent and other allowances .	12,300 *5,000*	15,400 *3,400*
		Travelling allowance .	3,300 *1,300*	3,000 *300*
		Contingencies . . .	15,100	12,800
		Voted .	30,700	31,200
		Non-voted	*6,300*	*3,700*
		Total .	37,000	34,900
		TOTAL FOR EXECUTIVE ESTABLISHMENT .	3,35,000	3,02,900
		H. 3.—OTHER ESTABLISHMENTS:		
		H. 3 (1).—OTHER INDIAN CHARGES:		
4	11	Khansama-Bearer, Bhishti, sweepers and watchmen .	600	1,500
		H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—5,96,000	—5,50,000
		TOTAL FOR ESTABLISHMENTS	—2,04,600	—1,88,800
		I.—TOOLS AND PLANT:		
		I. 1.—NEW SUPPLIES, REPAIRS, ETC. . .	60,000	1,01,300
		I. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—9,200	—200

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
DELHI PROVINCE—*concld.*		
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee	5,000	1,900
Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul	3,400	1,700
Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi	2,50,000	..
Grant-in-aid to the New Delhi Municipal Committee for addition of a clock tower and tiled roofing to the Transformer Station, South of Viceroy's House	22,800	..
Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads	22,500	..
TOTAL FOR GRANTS-IN-AID, ETC.	3,03,700	3,600
K.—SUSPENSE:		
K. 2.—OTHER SUSPENSE ACCOUNTS:		7,11,700
K. 2 (1).—CHARGES:	4,89,000	—7,11,700
K. 2. (2).—*DEDUCT*—RECOVERIES:	—4,89,000	
L.—CHARGES IN ENGLAND:		
L. 2.—HIGH COMMISSIONER FOR INDIA:	*15,200*	..
Leave salary and deputation pay	*6,900*	*2,100*
Sterling overseas pay	*22,100*	*2,100*
TOTAL	12,70,000	11,53,000
TOTAL FOR DELHI PROVINCE.	11,48,400	10,86,200
Voted	*1,01,600*	*66,800*
Non-voted		

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Customs . . .	78,000	38,700
General Administration .	7,13,300	32,700
Agriculture . . .	3,00,000	1,39,100
Forest	17,800	..
Public Health . .	..	70,000
Scientific Departments .	..	66,200
Miscellaneous Departments	..	17,000
TOTAL .	11,09,100	3,53,700
A. 2.—MINOR WORKS:		
General Administration .	..	80,000
Agriculture . . .	..	60,000
Forest	..	14,500
Scientific Departments .	..	23,200
Civil Works . . .	..	2,200
TOTAL .	..	1,79,900
A. 3.—LOSSES ON STOCK: .	..	200
C.—ORIGINAL WORKS—MISCELLANEOUS;		
C. 2.—MINOR WORKS: . .	..	14,000
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS: . .	1,77,000	..
E.—REPAIRS—BUILDINGS:	18,46,400	16,36,400
G.—REPAIRS—MISCELLANEOUS: .	1,16,000	94,000

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		H.—ESTABLISHMENTS:		
		H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		H. 1(1).—PAY OF OFFICERS:		
1	*1*	*Chief Engineer* . .	*36,600*	*36,000*
3	*3*	*Superintending Engineers.*	*76,500*	*83,400*
1	*1*	*Consulting Architect* .	*17,900*	*2,100*
1	1	Administrative Officer .	20,400	20,400
1	1	Architect . . .	16,200	19,800
1	1	Quantity Surveyor . .	9,000	9,000
1	1	Assistant Estate Officer .	9,600	9,600
1	1	Financial Assistant and Rent Officer . .	6,000	6,300
—	—	Leave salary . . .	7,100	7,800
10	10	Voted .	68,300	72,900
		Non-voted	*1,31,000*	*1,21,500*
		Total .	1,99,300	1,94,400
		H. 1 (2).—PAY OF ESTABLISHMENTS:		
03	203	5 Superintendents, 1 Accountant, 4 Stenographers, 22 Assistants, 76 Clerks, 17 Draftsmen, 3 Computors, 5 Tracers, 2 Pressmen and 68 Menials. . .	2,66,300	2,62,000
46	48	Temporary Establishment: 2 Superintendents, 1 Assistant Quantity Surveyor, 9 Assistants, 1 Architectural Assistant, 1 Stenographer, 9 Clerks, 12 Draftsmen, 4 Computors and 9 menials .		
249	251			

Numbers.			Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.			
			Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

H.—ESTABLISHMENTS—*contd.*

H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—*concld.*

H. 1 (3).—OTHER CHARGES:

		House-rent and other allowances: . . .	3,200 *7,800*	3,700 *6,500*
		Travelling allowance	10,000 *20,000*	9,000 *16,500*
		Contingencies . . .	32,300	29,100
		Voted .	45,500	41,800
		Non-voted	*27,800*	*23,000*
		TOTAL .	73,300	64,800
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	5,38,900	5,21,200

H. 2.—EXECUTIVE ESTABLISHMENTS:

H. 2 (1).—PAY OF OFFICERS:

2	2	*Superintendents, Horticultural Operations and Gardens* . .	.. *18,600*	3,300 *12,000*
12	11	Executive Engineers.	61,500 *84,900*	49,900 *77,700*
1	1	Electrical Engineer .	13,000	14,200
9	9	Assistant Executive Engineers	52,100 ..	49,100 2,500
2	2	Temporary Engineers .	8,700	5,500
2	2	Assistant Electrical Engineer . . .	8,400	5,400
—	—	Leave Salary	6,300 ..	5,400 ..
28	27	Voted .	2,87,300	2,[illegible]
		Non-voted	2,82,600	2,[illegible]
		TOTAL	5,69,900	[illegible]

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		H.—ESTABLISHMENTS—*contd.*		
		H. 2.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		H. 2 (2).—PAY OF ESTABLISHMENTS:		
460	459	1 Works Assistant, 4 Building Supervisors, 69 Engineering Subordinates, 9 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 9 Accountants, 1 Stenographer, 160 clerks, 6 Store-Keepers, 5 Store clerks, 25 Draftsmen, 12 Garden Chaudries and 151 Menials . . .	6,30,000 ..	5,60,000 *68,800*
		TEMPORARY ESTABLISHMENT:		
131	128	34 Engineering Subordinates, 15 Electrical and Mechanical Subordinates, 4 Accountants, 25 clerks, 9 Draftsmen, 2 Sanitary Subordinates, 2 Timekeepers, 8 Mistries and 29 menials.		
591	587	Total .	6,30,000	6,28,800
		H. 2 (3).—OTHER CHARGES:		
		Contribution for the cost of passages granted under the Superior Civil Services Rules, 1934 . .	*200*	..
		House-rent and other allowances:	44,000 *7,500*	35,000 *16,500*
				66,800 *28,100*
		Travelling allowances	77,500 *29,000*	56,000 *7,000*
		Contingencies	62,300 ..	1,68,700 *51,600*
		Voted . *Non-voted*	1,83,800 *36,700*	2,10,300
		TOTAL .	2,20,500	
		TOTAL FOR EXECUTIVE ESTABLISHMENTS . .	11,04,000	10,71,400

Numbers.			Budget Estimate, 1938-39.	Budget Estimate 1939-40.
1938-39.	1939-40.		Rs.	Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		H.—ESTABLISHMENTS—*concld.*		
		H. 3.—OTHER ESTABLISHMENTS:		
		H. 3 (1).—OTHER INDIAN CHARGES:		
		CARETAKING ESTABLISHMENT.		
5	6	Caretakers . . .	13,200	14,900
1	1	Lift Supervisor . .	800	1,300
1	1	Labour Verifier . .	2,400	2,200
1	1	Telephone clerk . .	400	400
115	124	1 Lift Mistry 4 Jemadar Guards, 2 Sanitary Jamadars, 2 Assistant Jamadars, 2 Assistant Sanitary Jamadars, 3 Daffadar, 8 Lift Attendants, 4 Lift Khalasis, 50 Guards, 8 Fire Chowkidars, 15 Chaukidars and 25 Farashes	25,000	25,400
27	30	4 Guards, 10 Farashes, 11 Lift Attendants and 5 Lift Khalasis for six months.	3,000	3,300
3	3	2 Guards and 1 Sanitary Jamadar for four months	200	200
—	—	Telephone charges, liveries, petty supplies and contingencies . .	10,100	13,400
—	—	House-rent, and winter allowances . .	2,100	2,300
153	166	TOTAL .	57,200	63,400
		H. 4.—ESTABLISHMENT, CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		Voted .	600	..
		Non-voted	..	*600*
		TOTAL .	600	600
		H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—7,59,700	—3,50,600
		TOTAL FOR ESTABLISHMENTS . . .	9,41,000	13,06,0

	Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*		
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.:	2,00,300	1,70,000
I. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—65,700	—23,700
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1(1).—CHARGES:	1,50,000	1,50,000
K. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—1,50,000	—1,50,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES:	6,30,000	6,00,000
K. 2 (2).—*DEDUCT*—RECOVERIES:	—6,30,000	—6,00,000
TOTAL FOR SUSPENSE	..	..
L.—CHARGES IN ENGLAND:		
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary and Deputation pay	2,800 *24,800*	.. *53,400*
Sterling Overseas pay	*17,300*	*19,500*
TOTAL	44,900	72,900
Voted.	2,800	..
Non-voted	*42,100*	*72,900*
P.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—3,00,000	—15,3[illegible]
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT	40,69,000	37,50,[illegible]
Voted	37,27,900	[illegible]
Non-voted	*3,41,100*	[illegible]

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.		
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve . . . { Voted .	1,84,800	1,99,900
{ *Non-voted*	*65,000*	*63,600*
	2,49,800	2,63,500
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS: .	..	73,000
TOTAL FOR INDIA	2,49,800	3,36,500
{ Voted .	1,84,800	2,72,900
{ *Non-voted*	*65,000*	*63,600*
L.—CHARGES IN ENGLAND:		
L. 1.—SECRETARY OF STATE FOR INDIA:		
Other charges . .	7,000	7,000
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary and Deputation Pay .	{ 5,200	..
.	{ *28,000*	*3,000*
Sterling Overseas pay. .	{ 200	..
	{ *3,800*	..
TOTAL FOR CHARGES IN ENGLAND. { Voted .	12,400	7,000
{ *Non-voted*	*31,800*	*3,000*
	44,200	10,000
GRAND TOTAL . { Voted .	1,97,200	2,79,900
{ *Non-voted*	*96,800*	*66,600*
	2,94,000	3,46,500
VICEREGAL ESTATES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1. —MAJOR WORKS: .		
GENERAL ADMINISTRATION:		
Works	*1,54,000*	*1,32,000*
Furniture	*54,000*	*54,000*
TOTAL .	*2,08,000*	*1,86,000*
A. 2.—MINOR WORKS:		
General Administration . .	*99,500*	
A. 3.—LOSSES ON STOCK: .	*500*	

Numbers. 1938-89.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		VICEREGAL ESTATES—concld.		
		E.—REPAIRS—BUILDINGS:		
		Viceregal Estates	*6,50,300*	*6,50,000*
		H.—ESTABLISHMENTS:		
		H. 2.—EXECUTIVE ESTABLISHMENTS:		
		H. 2 (1).—PAY OF OFFICERS:		
		Superintendent, Viceregal Gardens .	..	*8,400*
		Leave salary . .	..	*400*
		TOTAL .	..	*8,800*
		H. 2 (2).—PAY OF ESTABLISHMENTS:		
—	*8*	*1 Overseer, 1 clerk and 6 Malis* . . .	..	*4,800*
—	—	*Leave salary* . .	..	*400*
—	*8*	*TOTAL* .	..	*5,200*
		H. 2 (3).—OTHER CHARGES .		
		Hill journey allowance	..	*700*
		Travelling allowance	..	*2,100*
		Contingencies . .	..	*300*
		TOTAL .	..	*3,100*
		TOTAL FOR ESTABLISHMENTS	..	*17,100*
		I.—TOOLS AND PLANT:		
		I. 1.—NEW SUPPLIES, REPAIRS, ETC.:	*4,700*	*4,900*
		K.—SUSPENSE:		
		K. 1.—STOCK:		
		K. 1 (1).—CHARGES: . .	*30,000*	*30,000*
		K. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS: . . .	*—30,000*	*—30,000*
		K 2.—OTHER SUSPENSE ACCOUNTS:		
		K. 2 (1).—CHARGES: .	*1,30,000*	*1,30,000*
		K. 2 (2).—*DEDUCT*—RECOVERIES: . . .	*—1,27,000*	*—1,27,000*
		TOTAL FOR SUSPENSE	*3,000*	*3,000*
		TOTAL FOR VICEREGAL ESTATES .	*9,66,000*	*9,61,000*

			Budget Estimate, 1938-39.	Budget Estimate, 1939-40
			Rs.	Rs.
		ANDAMAN AND NICOBAR ISLANDS.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 2.—MINOR WORKS:		
		Jails and Convict Settlements	23,300	15,600
		Scientific Departments .	2,700	200
		TOTAL .	26,000	15,800
		B.—ORIGINAL WORKS—COMMUNICATIONS:		
		B. 2.—MINOR WORKS: .	2,000	2,500
		C.—ORIGINAL WORKS—MISCELLANEOUS:		
		C. 2.—MINOR WORKS: .	2,000	9,700
		E.—REPAIRS—BUILDINGS: .	1,76,000	1,82,000
		F.—REPAIRS—COMMUNICATIONS:		
		F. 1.—COMMUNICATIONS: .	13,000	12,000
		G.—REPAIRS—MISCELLANEOUS: .	90,000	77,000
		H.—ESTABLISHMENTS:		
		H. 2.—EXECUTIVE ESTABLISHMENTS:		
		H. 2 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer . .	15,800	14,000
		H. 2 (2).—PAY OF ESTABLISHMENTS:		
6	6	1 Sub-Divisional Officer, and 5 Overseers . .	12,800	13,400
12	13	1 Accountant, 10 clerks, 1 Surveyor and 1 draftsman . . .	17,300	18,200
		TEMPORARY ESTABLISHMENT:		
10	11	1 Overseer, 1 Tracer, 1 Head Mistry, 1 Engine Driver and 7 Writers .	5,200	6,400
—	—	Leave salary .	2,000	2,200
—	—	Lump cut . .	—300	—700
28	30	TOTAL . .	37,000	39,5

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—*contd.*		
H.—ESTABLISHMENTS—*concld.*		
H. 2.—EXECUTIVE ESTABLISHMENTS—*concld.*		
H. 2 (3).—OTHER CHARGES:		
Travelling and other allowances	9,200	7,200
Contingencies	1,200	3,100
TOTAL	10,400	10,300
TOTAL FOR EXECUTIVE ESTABLISHMENTS	63,200	64,400
H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—3,700	—6,100
TOTAL FOR ESTABLISHMENTS	59,500	58,300
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.:	18,700	14,900
I. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—1,000	—1,200
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1).—CHARGES:	1,13,000	1,18,000
K. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS:	—1,13,000	—1,18,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2. (1).—CHARGES:	2,26,000	2,35,000
K. 2. (2).—*DEDUCT*—RECOVERIES:	—2,26,000	—2,35,000
TOTAL FOR SUSPENSE	..	..

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—concld.		
L.—CHARGES IN ENGLAND:		
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary and deputation pay and Sterling Overseas pay .	4,800	8,000
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS	3,91,000	3,79,000
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Agriculture . . .	25,000	..
Police	38,000	..
Education other than European and Anglo-Indian . . .	15,000	..
TOTAL	78,000	..
A. 2.—MINOR WORKS:		
General Administration . .	..	400
Police	5,500	6,500
Jails and Convict Settlements	600	1,600
Education other than European and Anglo-Indian .	4,600	3,100
Scientific Departments .	100	100
Land Revenue . . .	100	400
Administration of Justice .	4,000	3,000
Medical	2,200	..
Excise	..	1,200
Forest	..	100
Opium	..	200
Civil Works	..	200
TOTAL	17,100	17,600
B.—ORIGINAL WORKS—COMMUNICATIONS:		
MISCELLANEOUS CHARGES		
B. 2—MINOR WORKS:	2,600	1,900

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
RAJPUTANA—*concld.*		
E.—REPAIRS—BUILDINGS:	32,800	28,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS: .	2,18,500	2,06,000
J.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee .	3,000	3,000
O.—*DEDUCT*—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT: . .	—6,000	—6,000
P.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .	—25,000	..
TOTAL FOR RAJPUTANA . .	3,21,000	2,50,500
CENTRAL INDIA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS:		
Opium	..	10,000
Scientific Departments .	100	100
Civil Works . . .	8,100	8,600
TOTAL .	8,200	18,700
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MINOR WORKS: .	13,800	13,300
E.—REPAIRS—BUILDINGS: .	12,000	11,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS: .	3,97,000	3,59,000
TOTAL FOR CENTRAL INDIA . .	4,31,000	4,02,000

Numbers. 1938-39.	Numbers. 1939-40		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		PERSIAN GULF.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—MAJOR WORKS:		
		External Affairs . .	*50,000*	*1,00,000*
		A. 2.—MINOR WORKS:		
		External Affairs . .	*28,000*	*20,000*
		E.—REPAIRS—BUILDINGS: . .	*25,000*	*23,000*
		H.—ESTABLISHMENTS:		
		H. 2.—EXECUTIVE ESTABLISHMENTS:		
		H. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Temporary Engineer* .	*7,000*	*7,300*
		H. 2 (2).—PAY OF ESTABLISHMENTS:		
1	*1*	*Accountant* . . .	*1,800*	*1,900*
3	*3*	*Upper Subordinates and Overseer* . . .	*8,800*	*8,900*
14	*14*	*Office and Petty Establishment (2 Clerks, 1 Draftsman, 1 Peon, 8 Khalasis, 1 Runner, and 1 Chowkidar)*	*11,300*	*11,400*
		Leave salary . . .	*800*	..
18	*18*	TOTAL	*22,700*	*22,200*
		H. 2 (3).—OTHER CHARGES:		
		Local Persian Gulf Allowance and Conveyance allowance . . .	*3,600*	*3,600*
		Customs allowance . .	*1,900*	*1,900*
		House rent allowance . .	*2,000*	*2,000*
		Travelling allowance .	*8,000*	*7,500*
		Contingencies . . .	*3,500*	*3,200*
		TOTAL	*19,000*	*18,200*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	*48,700*	*47,700*
		H.5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .	*—200*	*—200*
		TOTAL FOR ESTABLISHMENTS .	*48,500*	*47,500*

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
PPERSIAN GULF—concld.		
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.: .	*500*	*500*
K.—SUSPENSE:		
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES . .	*18,000*	*15,000*
K. 2 (2).—*DEDUCT*—RECOVERIES:	*—18,000*	*—15,000*
TOTAL FOR PERSIAN GULF .	*1,52,000*	*1,91,000*
KABUL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS:		
External Affairs . . .	*20,000*	*19,500*
E.—REPAIRS—BUILDINGS:	*57,000*	*54,000*
H.—ESTABLISHMENTS:		
H. 2.—EXECUTIVE ESTABLISHMENTS:		
H. 2 (2).—PAY OF ESTABLISHMENTS:		
7 8 1 *Sub-Divisional Officer, 1 clerk, 1 Work Munshi, 1 Store Munshi, 2 Chowkidars, 1 Store Cooly and 1 Peon*	*9,800*	*10,000*
H. 2 (3).—OTHER CHARGES:		
Travelling allowance .	*1,000*	*900*
Contingencies . . .	*2,500*	*2,300*
TOTAL . . .	*3,500*	*3,200*
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Direction Charges . .	*3,100*	*2,700*
TOTAL FOR ESTABLISHMENTS .	*16,400*	*15,900*
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC. . .	*600*	*600*
TOTAL FOR KABUL .	*94,000*	*90,000*

	Budget Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Customs	1,00,000	..
External Affairs	*45,000*	..
Audit	16,400	..
Voted	1,16,400	..
Non-voted	*45,000*	..
TOTAL	1,61,400	..
A. 2.—MINOR WORKS:		
Customs	5,100	8,600
Salt	500	2,400
Ecclesiastical	*1,100*	..
Audit	400	1,200
Scientific Departments	1,400	..
Miscellaneous Departments	9,500	..
Voted	16,900	12,200
Non-voted	*1,100*	..
TOTAL	18,000	12,200
Voted	1,33,300	12,200
Non-voted	*46,100*	..
TOTAL FOR ORIGINAL WORKS —BUILDINGS.	1,79,400	12,200
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS:	1,000	1,000
E.—REPAIRS—BUILDINGS:		
Voted	24,200	24,400
Non-voted	*25,200*	..
TOTAL	49,400	24,400
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	900	900
F. 2.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—300	—300
TOTAL FOR REPAIRS	50,000	25,000

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
MADRAS—*concld.*		
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted	27,800	7,000
Non-voted	*12,500*	..
TOTAL	40,300	7,000
I.—TOOLS AND PLANT:		
I. 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted	2,000	700
Non-voted	*1,000*	..
TOTAL	3,000	700
TOTAL FOR MADRAS	2,73,700	45,900
Voted	1,88,900	45,900
Non-voted	*84,800*	..
COORG.		
E.—REPAIRS—BUILDINGS:		
Voted	..	100
Non-voted	*200*	..
TOTAL	200	100
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	*100*	..
TOTAL FOR COORG	300	100
Voted	..	100
Non-voted	*300*	..

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Mint . . .	70,600	..
A. 2.—MINOR WORKS:		
Customs	6,900	3,800
Salt . . .	21,000	19,900
Scientific Departments . .	3,000	1,300
Mint . . .	2,000	..
TOTAL ..	32,900	25,000
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Voted	600	..
Non-voted	*500*	..
TOTAL	1,100	..
E.—REPAIRS—BUILDINGS: { Voted	1,52,000	1,28,000
Non-voted	*18,000*	..
TOTAL .	1,70,000	1,28,000
.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
{ Voted .	61,500	36,700
Non-voted	*4,400*	..
TOTAL .	65,900	36,700
.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . . .	8,900	4,300
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Grant-in-aid to St. Thomas Cathedral, Bombay	*2,600*	..
TOTAL FOR BOMBAY . .	3,52,000	1,94,000
Voted .	3,26,500	1,94,000
Non-voted	*25,500*	..

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.

[illegible] INDIAN STATES AGENCY.

[illegible]	[illegible]	..
[illegible]	[illegible]	..
[illegible]	[illegible]	..
[illegible]	[illegible]	..

[illegible] STATES AGENCY.

[illegible]	[illegible]	..
[illegible]	[illegible]	..
[illegible]	[illegible]	..

BENGAL, INCLUDING SIKKIM.

A.—[illegible] WORKS—BUILDINGS AND ROADS.		
A. 1.—MAJOR WORKS:		
[illegible]	3,08,000	4,00,000
Ports and Pilotage	1,00,000	..
TOTAL	4,08,000	4,00,000
A. 2.—MINOR WORKS:		
Customs	1,000	1,000
Taxes on Income	12,000	13,500
Salt	5,500	800
Audit	700	600
Scientific Departments	11,800	10,800
Mint	15,000	..
Stationery and Printing	700	400
Miscellaneous Departments	4,000	3,000
Ports and Pilotage	..	400
Civil Works	*1,000*	*200*
Voted	50,700	30,500
Non-voted	*1,000*	*200*
TOTAL	51,700	30,700

Numbers 1938-39.	Numbers 1939-40.		Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.
		BENGAL INCLUDING SIKKIM—*contd.*		
		B.—ORIGINAL WORKS—COMMUNICATIONS:		
		B. 1.—MAJOR WORKS: .	*10,000*	*10,000*
		B. 2.—MINOR WORKS: .	*8,000*	*16,800*
		D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Voted .	4,000	3,500
		{ *Non-voted.*	*300*	..
		TOTAL .	4,300	3,500
		E.—REPAIRS—BUILDINGS:		
		. Voted .	5,56,500	4,07,200
		Non-voted	*25,000*	*3,300*
		TOTAL .	5,81,500	4,10,500
		F.—REPAIRS—COMMUNICATIONS;		
		F. 1.—COMMUNICATIONS: .	*1,44,500*	*1,40,000*
		H.—ESTABLISHMENTS:		
		H. 2.—EXECUTIVE ESTABLISHMENTS:		
		H. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Assistant Engineer* .	*7,600*	*7,900*
		H. 2 (2).—PAY OF ESTABLSHMENTS:		
7	*7*	*Upper Subordinate (1) Clerks (3), duftry (1), peon (1) and treasure guard (1)*	*6,700*	*6,900*
		Temporary Establishment:		
1	*1*	*Sub-Assistant Surgeon* .	*2,100*	*2,100*
5	*5*	*Sub-Overseers* . . .	*4,800*	*4,800*
18	*14*	*Storekeeper (1), clerks (5), draftsman (1) and menials (7)* . . .	*8,500*	*7,800*
31	*27*	*TOTAL* .	*22,100*	*21,600*

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.
		BENGAL, INCLUDING SIKKIM—*concld.*		
		H.—ESTABLISHMENTS—*contd.*		
		H. 2 (3).—OTHER CHARGES:		
		Travelling allowance .	*6,700*	*6,500*
		Contingencies . . .	*2,400*	*3,200*
		TOTAL .	*9,100*	*9,700*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	*38,800*	*39,200*
		H. 3.—OTHER ESTABLISHMENTS:		
		H. 3(1).—OTHER INDIAN CHARGES:		
		Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1	1	Fire Inspector . .	2,600	2,600
1	1	Khalasi . . .		
—	—	Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Imperial buildings in Calcutta	70,300	66,300
—	—	Contingencies including running charges for lifts, etc.	7,800	7,700
2	2	TOTAL FOR OTHER ESTABLISHMENTS, ETC. .	80,700	76,600
		H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		. . { Voted .	1,40,000	1 16,100
		{ *Non-voted*	*10,700*	*8,000*
		TOTAL	1,50,700	1,24,100
		H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	*—5,800*	*—5,800*
		TOTAL FOR ESTABLISHMENTS . .	2,64,400	2,34,100

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM—*concld.*		
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.: . . .	*1,000*	*600*
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .	15,300	12,800
Non-voted	*300*	..
TOTAL	15,600	12,800
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1).—CHARGES:	*5,000*	*6,000*
K. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS: . . .	*—5,000*	*—6,000*
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES:	*20,000*	*20,000*
K. 2 (2).—*DEDUCT*—RECOVERIES: . . .	*—20,000*	*—20,000*
TOTAL FOR SUSPENCE .	..	..
TOTAL FOR BENGAL, INCLUDING SIKKIM . .	14,89,000	12,59,000
Voted .	12,55,200	10,46,700
Non-voted	*2,33,800*	*2,12,300*
PUNJAB.		
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MINOR WORKS: .	*5,000*	*5,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS: .	*70,000*	*60,000*
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	*11,800*	*11,400*
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . .	*1,200*	*600*
TOTAL FOR THE PUNJAB .	*88,000*	*77,000*

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		BENGAL, INCLUDING SIKKIM—*concld.*		
		H.—ESTABLISHMENTS—*contd.*		
		H. 2 (3).—OTHER CHARGES:		
		Travelling allowance .	*6,700*	*6,500*
		Contingencies . . .	*2,400*	*3,200*
		TOTAL .	*9,100*	*9,700*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	*38,800*	*39,200*
		H. 3.—OTHER ESTABLISHMENTS:		
		H. 3(1).—OTHER INDIAN CHARGES:		
		Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1	1	Fire Inspector . .	2,600	2,600
1	1	Khalasi . . .		
—	—	Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Imperial buildings in Calcutta	70,300	66,300
—	—	Contingencies including running charges for lifts, etc.	7,800	7,700
2	2	TOTAL FOR OTHER ESTABLISHMENTS, ETC. .	80,700	76,600
		H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		. . Voted .	1,40,000	1 16,100
		Non-voted	*10,700*	*8,000*
		TOTAL	1,50,700	1,24,100
		H. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	*—5,800*	*—5,800*
		TOTAL FOR ESTABLISHMENTS . .	2,64,400	2,34,100

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs	Rs.
BIHAR.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
General Administration:	*29,000*	..
Taxes on Income . .	32,100	..
Audit	38,000	..
Voted .	70,100	..
Non-voted	*29,000*	..
TOTAL .	99,100	..
A. 2.—MINOR WORKS: .		
Agriculture . . .	500	2,700
External Affairs . .	*24,500*	*14,000*
Audit	5,000	13,000
Ecclesiastical . . .	*1,500*	..
Scientific Departments .	1,000	3,000
Industries . . .	3,500	6,000
Taxes on Income . .	..	1,300
Voted	10,000	26,000
Non-voted . . .	*26,000*	*14,000*
TOTAL . .	*36,000*	40,000
E.—REPAIRS—BUILDINGS:		
Voted .	36,000	*32,400*
Non-voted	*14,000*	*12,600*
TOTAL .	50,000	*45,000*
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted .	*31,400*	
Non-voted	*18,700*	
TOTAL .	*50,100*	
I.—TOOLS AND PLANT		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (Voted .	*2,400*	200
Non-voted	*1,400*	*700*
TOTAL .	*3,800*	1,900
TOTAL FOR BIHAR	*2,27,500*	21,000
(Voted	*1,[illegible]*	15,500
Non-voted		[illegible]

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS		
Scientific Departments	600	4,000
Audit	..	500
TOTAL	600	4,500
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC. FOR ORIGINAL WORKS. Voted	3,400	1,100
Non-voted.	*4,000*	*3,000*
TOTAL	7,400	4,100
E.—REPAIRS—BUILDINGS: Voted	8,000	6,000
Non-voted	*3,000*	*500*
TOTAL	11,000	6,500
F.—REPAIRS COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	*92,000*	*77,500*
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted	21,200	3,500
Non-voted	*9,500*	*23,000*
TOTAL	30,700	26,500
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	1,800	200
Non-voted.	*500*	*1,700*
TOTAL	2,300	1,900
TOTAL FOR ASSAM	1,44,000	[illegible]
Voted	35,000	[illegible]
Non-voted	[illegible]	[illegible]

	Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
NORTH-WEST FRONTIER PROVINCE.		
AGENCIES.		
A.—ORIGINAL WORKS-BUILDINGS:		
A. 2.—MINOR WORKS:		
Scientific Departments .	400	300
E.—REPAIRS BUILDINGS:		
Voted	100	100
Non-voted	1,900	..
TOTAL .	2,000	100
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted .	100	100
Non-voted. .	500	..
TOTAL .	600	100
TOTAL FOR AGENCIES . Voted	600	500
Non-voted	2,400	..
PROVINCIAL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Audit	53,500	..
A. 2.—MINOR WORKS:		
Audit	..	1,600
—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS Voted .	1,100	..
Non-voted.	500	..
TOTAL .	1,600	..
E.—REPAIRS—BUILDINGS:		
Voted .	2,800	2,400
Non-voted. .	1,200	500
TOTAL .	4,000	2,900
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted	10,700	800
Non-voted	300	100
TOTAL .	11,000	900

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—*concld.*		
PROVINCIAL—*concld.*		
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:	900	100
TOTAL FOR PROVINCIAL { Voted	69,000	4,000
Non-voted	*2,000*	*600*
TOTAL FOR N. W. F. P.	74,000	6,000
Voted .	69,600	5,400
Non-voted	*4,400*	*600*
ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS:		
Ecclesiastical . . .	*1,600*	..
Scientific Departments .	400	1,000
Voted .	400	1,000
Non-voted	*1,600*	..
TOTAL	2,000	1,000
E.—REPAIRS—BUILDINGS:		
{ Voted .	1,600	2,800
{ *Non-voted*	*1,400*	..
TOTAL	3,000	2,800
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Voted .	800	1,[illegible]
{ *Non-voted*	*1,000*	..
TOTAL	1,800	[illegible]
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Voted .	[illegible]	
{ *Non-voted*	[illegible]	
TOTAL	[illegible]	
TOTAL FOR ORISSA	[illegible]	[illegible]0
Voted .	[illegible]	[illegible]00
Non-voted	[illegible]	

	Budget Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
SIND.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Public Health . . .	1,20,100	..
A. 2.—MINOR WORKS:		
Customs . . .	4,600	2,600
Salt	1,800	3,100
Ecclesiastical	*6,300*	..
Scientific Departments .	400	300
Voted .	6,800	6,000
Non-voted	*6,300*	..
Total	13,100	6,000
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS: . .	300	..
E.—REPAIRS—BUILDINGS:		
Voted .	22,200	20,700
Non-voted	*10,800*	..
TOTAL	33,000	20,700
G.—REPAIRS—MISCELLANEOUS:	7,000	7,000
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Voted .	39,700	8,100
Non-voted	*4,100*	..
TOTAL	43,800	8,100
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:	5,700	1,200
TOTAL FOR SIND .	2,32,000	43,000
Voted .	2,10,800	43,000
Non-voted	*21,200*	..

	Budget Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.
ECCLESIASTICAL EXPENDITURE.		
Q.—*DEDUCT*,—AMOUNT TO BE FINANCED FROM THE "ECCLESIATICAL" APPROPRIATION	—1,50,000	..
TOTAL .	—1,50,000	..

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay up to end of 1937-38.	Probable outlay up to end of 1938-39, if any. Probable Expenditure during 1938-39.	Total.	Grant for 1939-40.
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE.					
Miscellaneous :					
Extension of Unfiltered Water Supply in New Delhi	3,83,000	..	..		3,83,000
TOTAL FOR DELHI PROVINCE .	3,83,000				3,83,000
CENTRAL PUBLIC WORKS DEPARTMENT.					
BUILDINGS :					
CUSTOMS :					
Construction of a new Custom House and Collector's residence at Chittagong	1,16,700	78,000	78,000		38,700
GENERAL ADMINISTRATION :					
Construction of a Control Laboratory and residential quarters at New Delhi	71,700	30,000	30,000		32,700
SCIENTIFIC DEPARTMENTS :					
Survey Buildings at Murree and Risalpur :	3,50,000	..	..		56,200
AGRICULTURE :					
Central Poultry Institute, Izatnagar .	2,15,000	1,85,600	1,85,600		17,500
Animal Nutrition Institute, Izatnagar	3,74,300	3,36,400	3,36,400		27,800
Cold Storage Accommodation at Izatnagar	32,400	..	..		32,400
Muktesar Water Supply Scheme .	25,500	..	..		25,500
Drains, roads, etc., at Karnal .	35,000	..	..		35,000
MISCELLANEOUS DEPARTMENTS :					
Equipments for the Test House at Alipur	..	..	..		17,000
PUBLIC HEALTH :					
Additions and alterations to Central Research Institute, etc., at Kasauli	70,000	..	..		70,000
TOTAL FOR CENTRAL P.W.D. .					3,53,700
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.					
BUILDINGS :					
Buildings for the Indian Stores Department Inspectorate at Hirapur (Bengal)	73,000	..	..		73,000
TOTAL FOR DEPARTMENT OF LABOUR.	73,000				73,000

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1938-39, if any. Expenditure to end of 1937-38.	Probable during 1938-39.	Total.	Grant for 1939-40
	Rs	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES.					
BUILDINGS:					
GENERAL ADMINISTRATION:					
Sanitary improvements in the Indian clerks, quarters on the Viceregal Estate, New Delhi	*28,400*	..	..	..	*28,000*
Constructing a block of 12 flats and 24 servants, quarters for Bandsmen and clerks on the site of Armsdell Viceregal Estate Simla	*1,04,000*	..	..	..	*1,04,000*
Furniture	*86,000*	..	..	..	*54,000**
Total for Viceregal Estates	*2,18,400*				*1,86,000*
PERSIAN GULF.					
BUILDINGS:					
EXTERNAL AFFAIRS:					
Construction of the Residency buildings at Bahrein	..				*1,00,000*
Total for Persian Gulf	..				*1,00,000*
BENGAL, INCLUDING SIKKIM.					
BUILDINGS:					
CUSTOMS:					
Construction of a new Custom House at Calcutta	22,27,813	..	2,00,000	2,00,000	4,00,000
COMMUNICATIONS:					
Reconstruction of the iron bridge over the Shamdong river at mile 12 of the Rangpo-Gangtok cart road in Sikkim	*26,164*	..	*10,000*	*10,000*	*10,000*
TOTAL FOR BENGAL, INCLUDING SIKKIM.	22,53,977	..	2,10,000	2,10,000	4,10,000

*Balance of Rs 32,000 is provided under Repairs-Buildings.

DEMAND No. 61.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for CENTRAL ROAD FUND.

Voted: One Crore and Sixty-one Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,70,00,000	1,56,00,000	1,61,00,000
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS .	3,69,300	4,31,300	3,03,000
B. 1 (2).—MINOR WORKS . Voted	92,600	83,800	53,000
Non-voted	..	*1,100*	..
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS Voted	4,61,900	5,18,100	4,46,000
Non-voted	..	*1,100*	
B. 2.—REPAIRS-COMMUNICATIONS	21,800	3,100	26,200
C.—ESTABLISHMENTS—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):			
C. 1.—PAY OF OFFICERS Voted .	16,000	15,300	17,000
Non-voted .	*34,900*	*48,200*	*36,000*
C. 2.—PAY OF ESTABLISHMENTS . . .	34,300	31,600	32,100
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	11,100	10,100	10,500
Non-voted .	*7,000*	*3,200*	*6,900*
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*1,000*	*600*
C. 5.—OTHER CHARGES .	9,000	9,000	9,000
TOTAL FOR ESTABLISHMENTS, ETC. Voted .	71,300	66,000	69,200
Non-voted .	*42,500*	*52,400*	*43,500*

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL. Voted	500	1,900	1,500
Non-voted	*2,500*	*2,800*	*2,500*
E.—ROADS CONGRESSES:			
E. 1.—INTERNATIONAL ROADS CONGRESSES	*6,000*	..	..
E. 2.—INDIAN ROADS CONGRESS	..	*700*	*5,800*
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND.	99,500	1,14,200	1,57,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
G. 1.—STERLING OVERSEAS PAY, ETC.	*2,000*	*2,200*	*3,000*
G. 2.—LEAVE SALARY	..	*300*	..
G. 3.—MISCELLANEOUS—(PAYMENTS TO THE DELEGATES TO THE INTERNATIONAL ROADS CONGRESS)	..	*1,900*	..
TOTAL	*2,000*	*4,400*	*3,000*
H.—*DEDUCT*—AMOUNT MET FROM THE CENTRAL ROAD FUND Voted	—6,55,000	—7,04,000	—7,06,000
Non-voted	*—53,000*	*—61,000*	*—49,000*
GRAND TOTAL	1,70,00,000	1,56,00,000	1,61,00,000

III. DETAILS of the foregoing:—

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):

A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND:	1,70,00,000	1,56,00,000	1,61,00,000

Numbers. 1938-39.	Numbers. 1939-40.		Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
		B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
		B. 1 (1).—MAJOR WORKS:			
		Test track at Alipore.	33,300	60,500	..
		B. 1 (2).—MINOR WORKS: Voted	1,000	3,200	..
		Non-voted	..	*1,400*	..
		Total for Original Works—Communications. Voted	34,300	63,700	..
		Non-voted	..	*1,400*	..
		B. 2.—REPAIRS—COMMUNICATIONS:	21,800	3,100	26,200
		Total Voted	56,100	66,800	26,200
		Non-voted	..	*1,400*	..
		C.—ESTABLISHMENTS:			
		C. 1.—PAY OF OFFICERS:			
1	*1*	*Consulting Engineer*	*34,900*		*36,000*
1	1	Assistant to the Consulting Engineer (Roads)	6,700		7,000
1	1	Superintendent (Permanent)	8,600		9,100
—	—	Leave salary	1,600		1,500
		Voted	16,900	15,300	17,600
		Non-voted	*34,900*	*48,200*	*36,000*
3	3	Total	51,800	63,500	53,600
		C. 2.—PAY OF ESTABLISHMENTS:			
23	22	2 Assistants, 3 clerks, 1 daftry and 1 peon (permanent), and 2 Assistants, 6 clerks, 1 stenographer, 2 draftsmen, 1 jemadar and 3 peons (temporary), and special pay to cashier of the Department	34,300	31,600	32,100
—	2	1 Assistant and 1 peon			

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—*concld.*			
C. 3.—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	3,500		4,000
	6,700		*6,600*
Hill-journey allowance	6,000		6,000
	300		*300*
House-rent allowance	1,600		500
TOTAL . Voted	11,100	10,100	10,500
Non-voted	*7,000*	*3,200*	*6,900*
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Contribution for cost of passages granted under the Superior Civil Services Rules, 1924	*600*	*1,000*	*600*
C. 5.—OTHER CHARGES			
Contingencies	9,000	9,000	9,000
TOTAL ESTABLISHMENTS . Voted	71,300	66,000	69,200
Non-voted	*42,500*	*52,400*	*43,500*
D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL:			
Travelling allowance of members. Voted	500	1,900	1,500
Non-voted	*2,500*	*2,800*	*2,500*
E.—ROADS CONGRESSES:			
E. 1.—INTERNATIONAL ROADS CONGRESSES:	*6,000*	..	..
E. 2.—INDIAN ROADS CONGRESS.	..	700	5,800
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
G. 1.—STERLING OVER-SEAS PAY, ETC.:	*2,000*	*2,200*	*3,000*
G. 2.—LEAVE SALARY:	..	*300*	..
G. 3.—MISCELLANEOUS—(PAYMETS TO THE DELEGATES TO THE INTERNATIONAL ROADS CONGRESS):	..	*1,900*	..
H.—*DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:*			
INDIA: Voted	—1,27,000	—1,35,400	—1,02,700
Non-voted	*—53,000*	*—61,000*	*—49,000*
TOTAL FOR CONSULTING ENGINEER (ROADS)	1,70,00,000	1,56,00,000	1,61,00,000

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
DELHI PROVINCE.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B 1 (1).—MAJOR WORKS:			
Metalling of Nangloi-Dandara and Najafgarh-Bahadurgarh roads . . .	1,58,000		..
Constructing a metalled road from Maqbara Paik to Ochandi . .	55,000		88,400
Constructing a metalled road to Chiragh Delhi, taking off from Qutab Road at Khavera	25,000		..
Raising and metalling of Najafgarh Road to Mehrauli via Chhaula and Bijwasan	20,000		2,00,400
Reconstruction and improvement of certain roads in Delhi Province .	..		3,000
Raising and metalling the Narela-Bawana-Nangloi Road. . . .	..		50,000
TOTAL .	2,58,000	3,53,800	3,41,800
H.—*DEDUCT*—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—2,58,000	—3,53,800	—3,41,800
TOTAL FOR DELHI .	..	..	..
RAJPUTANA.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (2).—MINOR WORKS: . .	52,200	40,000	36,500
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
Contribution to the District Board, Ajmer-Merwara	3,000		3,300
Construction of a bridge over the Anas river in the Banswara State. . .	..		1,06,000
TOTAL .	3,900	18,600	1,09,300
H.—*DEDUCT*—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—56,100	—67,600	—1,45,800
TOTAL FOR RAJPUTANA .	..	..	..

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
CENTRAL INDIA.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS:			
Construction of a bridge over the Ajnar river near Biaora on the Agra-Bombay Road	78,000	20,000	51,200
B. 1 (2).—MINOR WORKS: . .	39,400	31,600	16,500
TOTAL FOR ORIGINAL WORKS, ETC. .	1,17,400	51,600	67,700
H.—*DEDUCT*—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—1,17,400	—51,600	—67,700
TOTAL FOR CENTRAL INDIA .	..	..	..
HYDERABAD.			
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
Contribution to the Secunderabad Improvement Trust on account of—			
(a) Metalling and asphalting Tarabund and Sikh Roads	32,700		..
(*b*) Widening the Bowenpalli road from Parade road junction to Noble road junction	..		38,300
(c) Minor Works	62,900		..
(*d*) Surface painting the Noble and Bidar roads	..		9,700
TOTAL .	95,600	95,600	48,000
H.—*DEDUCT*—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—95,600	—95,600	—48,000
TOTAL FOR HYDERABAD .	..	..	..

DEMAND No. 62.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: One Crore, Ten Lakhs and Thirteen Thousand Rupees.

Non-voted: One Crore, Seventy-two Lakhs and Forty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES *Non-voted*	*9,95,198*	*7,41,900*	*11,80,100*	*10,54,700*
A.—SUPERANNUATION AND RETIRED ALLOWANCES Voted	55,78,377	56,78,700	58,62,300	60,68,000
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
B. 1.—CAPITAL *Non-voted*	*1,96,324*	*2,18,000*	*2,15,000*	*2,38,000*
B. 1.—CAPITAL Voted .	24,12,727	25,92,000	25,98,000	27,94,000
B. 2.—INTEREST .	*15,54,258*	*14,78,000*	*14,80,000*	*14,01,000*
TOTAL FOR EQUATED PAYMENTS, ETC.	41,63,309	42,88,000	42,93,000	44,33,000
C.—COMPASSIONATE ALLOWANCES *Non-voted*	*60,263*	*61,500*	*54,100*	*55,000*
C.—COMPASSIONATE ALLOWANCES Voted .	1,68,084	1,88,500	1,77,100	1,71,000
D.—GRATUITIES . *Non-voted*	*55,125*	*5,000*	*6,000*	*6,400*
D.—GRATUITIES . Voted .	2,45,930	60,000	54,300	53,100
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS. *Non-voted*	*3,08,747*	*3,09,700*	*3,19,400*	*3,19,400*
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS. Voted .	3,531	4,000	4,000	4,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—CHARITABLE ALLOWANCES.	*2,315*	*4,300*	*2,500*	*2,500*
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	29,301	31,400	29,800	29,800
H.—DONATIONS TO SERVICE FUNDS . . .	600	600	600	600
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . .	*4,355*	..	*32,700*	*17,200*
I. 2.—*DEDUCT*.—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	*—4,355*	..	*—26,700*	*—13,200*
I. 3.—OTHER DONATIONS . *Non-voted*	*14,475*	*14,400*	*16,500*	*16,400*
Voted .	1,55,608	1,42,400	1,61,700	1,68,800
I. 4.—*DEDUCT*—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .	..	..	..	—1,300
TOTAL FOR DONATIONS TO PROVIDENT FUNDS	1,70,083	1,56,800	1,84,200	1,87,900
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS . .	*41,293*	*51,000*	*58,300*	*60,000*
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS .	*28,226*	*27,700*	*29,500*	*31,700*
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS *Non-voted*	*22,588*	*24,800*	*22,800*	*22,400*
Voted .	614	..	1,000	700
M.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE *Non-voted*	*—83,575*	*—50,000*	*7,000*	*20,000*
Voted .	7,99,015	6,50,000	1,05,000	1,45,000
N.—MISCELLANEOUS PENSIONARY PAYMENTS	15,506	15,700	16,700	16,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	*79,32,248*	*1,57,76,000*	*1,57,09,000*	*24,37,000*
P.—*DEDUCT*—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	*—79,28,944*	*—1,57,76,000*	*—1,57,15,000*	*—24,41,000*
Q.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	*1,591*	..	..	..
CHARGES IN ENGLAND				
R.—SUPERANNUATION AND RETIRED ALLOWANCES:				
R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS { *Non voted*	*7,97,743*	*7,61,00*	*7,89,000*	*8,41,000*
{ Voted	44,690	56,000	66,000	80,000
R. 2.—HIGH COURT JUDGES	*80,511*	*81,000*	*73,000*	*72,000*
R. 3.—INDIAN CIVIL SERVICE	*32,45,349*	*31,00,000*	*30,80,000*	*30,40,000*
R. 4.—OTHER CIVIL SERVICES IN INDIA . . { *Non-voted*	*45,06,382*	*43,60,000*	*43,40,000*	*43,80,000*
{ Voted .	17,78,789	17,20,000	16,86,000	16,48,000
R. 5.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES:				
R. 5(1).—HIGH COURT JUDGES . . .	..	..	..	*8,00,000*
R. 5(2).—INDIAN CIVIL SERVICE . . .	..	..	..	*63,60,000*
R. 5(3)—OTHER CIVIL SERVICES IN INDIA .	..	..	..	*67,60,000*
TOTAL FOR PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . .	..	..	..	*1,39,20,000*
R. 6.—*DEDUCT*.—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECTARY OF STATE . .	..	..	..	*—1,39,20,000*
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	*1,64,53,424*	*1,00,72,000*	*1,00,34,000*	*1,00,61,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
S.—COMPASSIONATE ALLOWANCES { *Non-voted* / Voted .	*96,729* / 17,456	*96,000* / 22,000	*96,000* / 16,000	*96,000* / 16,000
T.—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS .	*2,10,307*	*1,80,000*	*1,80,000*	*1,88,000*
U.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	*21,51,198*	*20,80,000*	*20,80,000*	*20,20,000*
V.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . .	*26,06,081*	*24,40,000*	*24,40,000*	*22,86,000*
W.—MISCELLANEOUS PENSIONARY PAYMENTS . . .	*12,84,801*	*13,76,000*	*13,10,000*	*13,12,000*
X.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	*37,575*	*38,000*	*44,000*	*41,000*
TOTAL FOR CHARGES IN ENGLAND .	1,68,67,611	1,63,10,000	1,62,00,000	1,60,20,000
Y.—LOSS OR GAIN BY EXCHANGE. { *Non-voted* . / Voted .	*—77,806* / —9,597	.. / ..	76,000 / 9,000	.. / ..
Z.—*DEDUCT*—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
Z. 1.—RAILWAY DEPARTMENT . . .	—36,530	—64,700	—68,300	—52,300
Z. 2.—IRRIGATION { *Non-voted* . / Voted .	*—8,427* / ..	*—7,000* / —600	*—7,600* / ..	*—8,100* / ..
Z. 3.—SALT . . { *Non-voted* / Voted .	*—3,333* / —43,812	*—3,300* / —49,000	*—1,600* / —51,100	*—1,400* / —52,000
Z. 4.—LIGHTHOUSES AND LIGHTSHIPS .	—14,157	—16,600	—17,600	—16,600
TOTAL .	—1,06,259	—1,41,200	—1,46,200	—1,30,400
Z. Z.—*DEDUCT*—ACTUAL AMOUNT OF PENSION RECOVERED FROM OTHER GOVERNMENTS { *Non-voted* / Voted .	*—2,62,112* / —2,891	.. / —3,000	*—2,48,000* / —61,500	*—2,48,000* / —60,500
TOTAL .	2,90,08,371	2,84,16,000	2,82,31,000	2,82,59,000
Non-voted .	*1,78,65,130*	*1,73,88,000*	*1,76,42,000*	*1,72,46,000*
Voted .	1,11,43,241	1,10,28,000	1,05,89,000	1,10,13,000

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	*Non-voted*	*19,55,051*	*19,05,000*	*19,83,000*	*19,49,000*
	Voted	47,88,054	44,47,000	41,27,000	44,96,000
BALUCHISTAN		*1,43,529*	*1,53,000*	*1,54,000*	*1,57,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*5,496*	*5,000*	*7,000*	*7,000*
	Voted	14,079	5,000	7,000	5,000
MADRAS	*Non-voted*	*1,11,544*	*1,23,000*	*1,10,000*	*1,18,000*
	Voted	6,67,794	6,69,000	6,58,000	6,57,000
BOMBAY	*Non-voted*	*92,945*	*88,000*	*86,000*	*86,000*
	Voted	7,69,717	7,95,000	7,96,000	8,14,000
BENGAL	*Non-voted*	*1,00,748*	*2,38,000*	*2,60,000*	*1,10,000*
	Voted	12,04,809	12,64,000	12,90,000	13,03,000
UNITED PROVINCES	*Non-voted*	*69,135*	*48,000*	*86,000*	*86,000*
	Voted	5,87,211	5,96,000	5,43,000	5,71,000
PUNJAB	*Non-voted*	*59,367*	*63,000*	*63,000*	*63,000*
	Voted	6,34,275	6,04,000	6,60,000	6,75,000
BIHAR	*Non-voted*	*14,788*	*8,000*	*16,000*	*17,000*
	Voted	1,16,170	1,31,000	1,16,000	1,18,000
CENTRAL PROVINCES AND BERAR	*Non-voted*	*2,14,079*	*2,11,000*	*2,12,000*	*2,11,000*
	Voted	68,632	75,000	85,000	90,000
ASSAM	*Non-voted*	*1,26,926*	..	*1,26,000*	*1,31,000*
	Voted	33,153	1,99,000	34,000	36,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*23,012*	*22,000*	*22,000*	*22,000*
	Voted	2,71,940	2,88,000	3,31,000	3,36,000
ORISSA	*Non-voted*	..	..	..	*4,000*
	Voted	19,973	21,000	24,000	23,000
SIND	*Non-voted*	*8,950*	*11,000*	*8,000*	*8,000*
	Voted	1,35,712	1,36,000	1,41,000	1,45,000
COORG	*Non-voted*	*690*	*1,000*	*1,000*	*1,000*
	Voted	384	..	..	..
CHARGES IN ENGLAND	*Non-voted*	*1,50,16,676*	*1,45,12,000*	*1,44,32,000*	*1,42,76,000*
	Voted	18,40,935	17,98,000	17,68,000	17,44,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*—77,806*	..	*76,000*	..
	Voted	—9,597	..	9,000	..
	Total	2,90,08,371	2,84,16,000	2,82,31,000	2,82,59,000
	Non-voted	*1,78,65,130*	*1,73,88,000*	*1,76,42,000*	*1,72,46,000*
	Voted	1,11,43,241	1,10,28,000	1,05,89,000	1,10,13,000

DEMAND No. 63.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Forty-seven Lakhs and Seventy-four Thousand Rupees.
Non-voted : Sixty-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA :				
A. 1.—PAY OF OFFICERS				
Non-voted	*20,231*	*4,400*	*3,500*	*15,000*
Voted	26,804	42,900	42,400	35,400
A. 2.—PAY OF ESTABLISHMENTS	79,465	80,600	79,100	83,300
A. 3.—OTHER CHARGES				
Non-voted	*1,997*	..	*1,500*	..
Voted	16,971	17,500	17,700	16,900
TOTAL FOR OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA	1,45,468	1,45,400	1,44,200	1,50,600
B.—CENTRAL STATIONERY OFFICE, CALCUTTA:				
B. 1.—PAY OF OFFICERS	26,190	27,600	30,700	26,800
B. 2.—PAY OF ESTABLISHMENTS	2,85,245	2,96,900	2,94,800	3,03,500
B. 3.—OTHER CHARGES	1,61,663	1,31,500	1,46,900	1,38,400
TOTAL FOR CENTRAL STATIONERY OFFICE, CALCUTTA	4,73,098	4,56,000	4,72,400	4,68,700
C.—STATIONERY STORES :				
C. 1.—PURCHASES IN INDIA :				
C. 1 (1).—PAPER	36,32,251	43,50,000	45,74,000	37,73,000
C. 1 (2).—OTHER STORES	13,20,515	17,05,000	16,85,000	13,41,000
TOTAL FOR PURCHASES IN INDIA.	49,52,766	60,55,000	62,59,000	51,14,000
C. 2.—ENGLISH CHARGES	1,19,590	..	..	..
C. 3.—*DEDUCT.*—ENGLISH CHARGES	—1,19,590	..	..	..
TOTAL FOR STATIONERY STORES	49,52,766	60,55,000	62,59,000	51,14,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS .	11,377	12,000	11,200	11,700
D. 2.—PAY OF ESTABLISHMENTS	1,33,708	1,37,300	1,36,100	1,38,800
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	1,30,088	85,000	1,12,800	80,000
D. 4.—OTHER CHARGES .	41,311	36,900	40,900	37,000
TOTAL FOR CENTRAL FORMS STORES	3,16,484	2,71,200	3,01,000	2,67,500
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS .	11,323	10,200	9,400	10,800
E. 2.—PAY OF ESTABLISHMENTS	1,02,486	1,06,100	1,02,000	1,01,500
E. 3.—OTHER CHARGES .	1,50,447	1,33,500	1,38,600	1,38,400
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,64,256	2,40,800	2,50,000	2,50,700
F.—CENTRAL FORMS PRESS, CALCUTTA:				
F. 1.—PAY OF ESTABLISHMENTS .	55,726	53,500	57,700	57,600
F. 2.—OTHER CHARGES .	5,550	5,300	6,400	6,100
F. 3.—ADDITIONS TO PLANT AND MACHINERY .	..	3,500	3,500	3,500
F. 4.—STORES . . .	1,125	1,000	1,000	1,100
F. 5.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND .	10,449	10,000	..	10,000
F. 6.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND.	4,532	500	500	500
F. 7.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—4,532	—500	—500	—500
F. 8.—*DEDUCT*—ENGLISH CHARGES . . .	—612	..	..	..
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA . .	72,238	73,300	68,600	78,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS.	*18,000*	*18,000*	*18,000*	*18,000*
G. 2.—PAY OF ESTABLISHMENTS	6,35,316	6,61,500	6,41,600	6,63,200
G. 3.—OTHER CHARGES {*Non-voted*	..	*1,300*	..	..
{Voted	60,550	55,900	58,200	57,800
G. 4.—ADDITIONS TO PLANT AND MACHINERY	..	200	300	8,900
G. 5.—STORES	20,235	19,000	20,000	20,000
G. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND	34,346	42,100	..	32,800
G. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND.	4,561	1,200	*1,800*	*1,000*
G. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—5,599	—1,600	—2,200	—1,000
G. 9.—*DEDUCT*—ENGLISH CHARGES	—2,567	..	..	..
G. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—10,000	..	—10,000
TOTAL FOR PRESS	7,64,842	7,87,600	7,37,700	7,90,700
H.—MECHANICAL SECTION—PAY OF ESTABLISHMENTS	8,907	8,500	9,100	9,200
I.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS	1,600	2,200	2,200	2,300
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	7,75,349	7,98,300	7,49,000	8,02,200
GOVERNMENT OF INDIA PRESS, NEW DELHI.				
J.—PRESS:				
J. 1.—PAY OF OFFICERS	15,000	*15,000*	13,100	15,000
J. 2.—PAY OF ESTABLISHMENTS	4,08,396	4,27,900	4,21,000	4,28,400
J. 3.—OTHER CHARGES	1,09,080	1,05,700	1,04,500	1,00,100
J. 4.—ADDITIONS TO PLANT AND MACHINERY	13,764	3,700	2,000	*16,100*
J. 5.—STORES	11,678	11,900	11,000	*11,000*
J. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND	41,891	44,000	..	*44,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs	Rs.
GOVERNMENT OF INDIA PRESS, NEW DELHI—*concld.*				
J.—PRESS—*concld.*				
J. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	37,607	32,500	32,500	24,700
J. 8.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—45,070	—47,600	—30,600	—25,100
J. 9.—*DEDUCT* — ENGLISH CHARGES . .	—4,022	..	..	..
J. 10.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—1,041	..	..	..
TOTAL FOR PRESS .	5,85,573	5,03,100	5,44,500	6,14,200
K.—MECHANICAL SECTION—PAY OF ESTABLISHMENTS	3,408	3,500	3,400	3,600
L.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS	386	900	900	800
TOTAL FOR GOVERNMENT OF INDIA PRESS NEW DELHI	5,89,619	5,07,500	5,48,800	6,18,600
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISHMENTS { *Non-voted* / Voted .	*2,075* / 41,423	.. / ..	.. / ..	.. / ..
M. 2.—OTHER CHARGES { *Non-voted* . / Voted . .	*821* / 8,677	.. / ..	.. / ..	.. / ..
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	52,996	..	..	..
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS:				
N. 1.—PAY OF OFFICERS .	12,597	12,600	12,600	12,600
N. 2.—PAY OF ESTABLISHMENTS .	1,64,544	1,75,100	1,70,400	1,70,500
N. 3.—OTHER CHARGES .	45,573	32,400	40,200	40,200
N. 4.—ADDITIONS TO PLANT AND MACHINERY .	7,691	1,000	300	300
N. 5.—STORES . . .	17,303	16,200	13,000	13,000
N. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND . .	17,847	13,500	..	20,000
N. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	47,246	35,350	17,100	[illegible]

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
N.—PRESS—*concld.*				
N. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—47,140	—29,600	—25,000	—2,500
N. 9.—*DEDUCT*—ENGLISH CHARGES	—4,540	..	..	..
N. 10.—WORKS	11,033	..	..	..
N. 11.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—2,000
TOTAL FOR PRESS	2,72,048	2,56,700	2,41,500	2,64,100
O.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS	11,743	11,800	12,200	12,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,83,791	2,68,500	2,53,700	2,76,500
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS	*15,000*	*15,000*	*15,000*	*15,000*
P. 2.—PAY OF ESTABLISHMENTS	2,50,432	2,56,700	2,47,000	2,54,800
P. 3.—OTHER CHARGES. *Non-voted*	..	*300*	..	..
P. 3.—OTHER CHARGES. Voted	74,940	72,800	72,800	73,600
P. 4.—ADDITIONS TO PLANT AND MACHINERY	75	..	..	..
P. 5.—STORES	8,583	8,000	8,400	*8,000*
P. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND	24,803	25,000	25,100	25,000
P. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	46,209	57,000	55,500	14,300
P. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—46,209	—57,200	—55,500	—14,500
P. 9.—*DEDUCT*—ENGLISH CHARGES	—1,006	..	..	..
P. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—6,000	..	—8,000
TOTAL FOR PRESS	3,72,827	3,71,600	3,68,300	3,68,200
Q.—MECHANICAL SECTION—PAY OF ESTABLISHMENTS	6,677	6,800	6,700	6,700
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,79,504	3,78,400	3,75,000	3,74,900

	Actuals, 1937-38.	Budget Estimate, 1938-39	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 1.—RESIDENCY AND AGENCY PRESS:				
R. 1 (1).—PAY OF ESTABLISHMENTS	*768*	*600*	*500*	*600*
R. 1 (2).—OTHER CHARGES	*173*	*100*	*200*	*100*
TOTAL FOR RESIDENCY AND AGENCY PRESS	*941*	*700*	*700*	*700*
R. 2.—JAIL PRESS (DELHI)	..	100	..	..
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	941	800	700	700
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	9,092	10,700	13,000	10,600
T.—DISCOUNT ON PLAIN PAPER { *Non-voted*	*260*	*300*	*300*	*300*
T.—DISCOUNT ON PLAIN PAPER { Voted	368	400	400	400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY	54,365	45,500	63,500	42,800
U. 2.—BENGAL	1,894	2,000	3,000	2,000
U. 3.—OTHER PROVINCES	47,351	37,800	39,400	42,400
U. 4.—CROWN DEPARTMENT	3,074	..	..	..
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES	1,07,684	85,300	1,05,900	87,200
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	1,201	700	1,100	800
W.—EXPENDITURE IN ENGLAND:				
W. 1.—SECRETARY OF STATE:	..	4,000	4,000	..
W. 2.—HIGH COMMISSIONER FOR INDIA:				
W. 2 (1).—STORES	1,34,011	1,34,000	1,51,000	1,48,000
W. 2. (2).—ESTABLISHMENT { *Non-voted*	..	*8,000*	*13,000*	*13,000*
W. 2. (2).—ESTABLISHMENT { Voted	18,788	19,000	12,000	16,000
W. 2. (3).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	49,319	50,000	91,000	50,000
W. 2. (4).—ALLOWANCES AND FEES TO SCHOLARS	3,128	3,000	3,000	2,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,05,246	2,14,000	2,70,000	2,29,000
TOTAL FOR EXPENDITURE IN ENGLAND	2,05,246	2,18,000	2,74,000	2,29,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
X.—LOSS OR GAIN BY EXCHANGE	—1,063	..	2,000	..
Y.—*DEDUCT*—RECOVERIES :				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES) :				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	19,23,218	21,00,000	18,31,000	17,92,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	4,78,178	4,82,400	4,51,600	4,50,500
Y. 1 (3).—MILITARY DEPARTMENT . . .	18,14,209	16,08,000	20,36,000	16,16,000
Y. 1 (4).—CROWN DEPARTMENT	92,220	..	..	..
Y. 1 (5).—OTHER CENTRAL DEPARTMENTS . .	39,677	28,200	37,400	36,500
TOTAL FOR *DEDUCT*—RECOVERIES .	43,47,502	42,18,600	43,56,000	38,95,000
TOTAL .	42,82,596	53,91,000	54,64,000	48,36,000
Non-voted .	*59,325*	*48,000*	*52,000*	*62,000*
Voted .	42,23,271	53,43,000	54,12,000	47,74,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET) . . .	*Non-voted*	*58,124*	*47,000*	*51,000*	*61,000*
	Voted .	41,14,619	52,57,000	53,05,000	46,86,000
BALUCHISTAN		*1,201*	*1,000*	*1,000*	*1,000*
MADRAS		18,162	12,000	12,000	12,000
BOMBAY		55,114	46,000	64,000	43,000
BENGAL		1,894	2,000	3,000	2,000
UNITED PROVINCES . . .		12,113	12,000	12,000	12,000
PUNJAB		7,936	7,000	8,000	8,000
BIHAR		957	1,000	1,000	1,000
CENTRAL PROVINCES AND BERAR		214	..	..	..
ASSAM		291	1,000	1,000	1,000
N.-W. F. PROVINCE. . . .		2,909	2,000	3,000	3,000
SIND		9,062	3,000	3,000	6,000
TOTAL .		42,82,596	53,91,000	54,64,000	48,36,000
	Non-voted .	*59,325*	*48,000*	*52,000*	*62,000*
	Voted .	42,23,271	53,43,000	54,12,000	47,74,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA :						
		A. 1.—PAY OF OFFICERS :				
1	1	Controller (1,850—2,250) .		20,400		27,000
1	1	Deputy Controller (750—1,000) + P. P. . .		*4,400* / 8,600		*15,000* / ..
1	1	Assistant Controller (600—800) . . .		7,000		8,400
		Non-voted .	*20,231*	*4,400*	*3,500*	*15,000*
		Voted .	26,804	42,000	42,400	35,400
3	3	TOTAL .	47,035	47,300	45,900	50,400
		A. 2.—PAY OF ESTABLISHMENTS :				
66	66	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600) + allowance		81,000		82,000
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary . . .		2,600		2,500
—	—	Probable savings . .		—4,000		—2,200
66	66	TOTAL .	79,465	80,600	79,100	83,300
		A. 3.—OTHER CHARGES :				
		Travelling allowance		4,900		4,500
		Hill-journey allowance .		1,600		1,500
		House-rent and other allowances		1,700		1,500
		Liveries		300		300
		Hill-journey charges .		1,100		1,400
		Office expenses and miscellaneous . . .		7,900		7,700
		Non-voted	*1,997*	..	*1,500*	..
		Voted .	16,971	17,500	17,700	16,900
		TOTAL .	18,968	17,500	19,200	16,900
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :						
		B. 1.—PAY OF OFFICERS :				
1	1	Deputy Controller (900) .		*10,500*		10,500
1	1	Assistant Controller, Stationery (550—700) .		*5,400*		5,400
1	1	Store Examiner (400—600)		*6,000*		5,400
—	—	Special Officer for annual physical verification of stock (for about a month)		*500*		400
—	—	Leave salary . . .		*1,000*		[illegible]
3	3	TOTAL .	*25,700*	*27,400*	[illegible]	[illegible]

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—CENTRAL STATIONERY OFFICE CALCUTTA—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
238	238	Superintendent, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) + special pay		2,70,700		2,81,500
116	113	Servants (at rates varying from Rs. 15 to Rs. 27)		27,500		27,000
—	—	Temporary establishment		1,700		1,500
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—5,000		—8,500
354	351	TOTAL	2,85,245	2,96,900	2,94,800	3,03,500
		B. 3.—OTHER CHARGES:				
		Traveling and other allowances		1,000		700
		Customs duty on stores:		46,000		50,000
		Cooly labour		13,000		10,500
		Packing cases		27,000		30,000
		Other supplies		21,200		23,700
		Postage and telegram charges		11,000		11,500
		Office expenses and miscellaneous		12,300		12,000
		TOTAL	1,61,663	1,31,500	1,46,900	1,38,400
		C.—STATIONERY STORES:				
		C. 1.—PURCHASES IN INDIA:				
		C. 1 (1).—PAPER:	36,32,251	43,50,000	45,74,000	37,73,000
		C. 1 (2).—OTHER STORES:	13,20,515	17,05,000	16,85,000	13,41,000
		C. 2.—ENGLISH CHARGES:	1,19,590	..	..	..
		C. 3.—*DEDUCT*—ENGLISH CHARGES:	—1,19,590	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs	Rs.	Rs.
		INDIA—*contd.*				
		D.—CENTRAL FORMS STORES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000) .	11,377	12,000	11,200	11,700
		D. 2.—PAY OF ESTABLISHMENTS:				
259	255	Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs. 15 to Rs. 400) .		1,42,300		1,41,100
—	—	Temporary establishment .		1,200		1,200
—	—	Leave salary . . .		500		500
—	—	Probable savings . . .		—6,700		—4,000
259	255	TOTAL .	1,33,708	1,37,300	1,36,100	1,38,800
		D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT: . . .	1,30,088	85,000	1,12,800	80,000
		D. 4.—OTHER CHARGES:				
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		100		100
		Travelling and other allowances.		900		900
		Postage and telegram charges . . .		19,000		19,000
		Office contingencies and miscellaneous . . .		16,900		17,000
		TOTAL .	41,311	36,900	40,900	37,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		E.—CENTRAL PUBLICATION BRANCH:				
		E. 1.—PAY OF OFFICERS:				
1	1.	Manager (750—1,000) .	11,323	10,200	9,400	10,800
		E. 2.—PAY OF ESTABLISHMENTS:				
173	168	Assistant manager, clerks, peons and servants (at rates varying from Rs. 14 to Rs. 400) + special pay and compensatory allowance.		1,04,700		1,00,400
—	—	Temporary establishment		2,400		1,200
—	—	Temporary establishment		..		1,200
—	—	Leave salary . . .		1,000		1,000
—	—	Probable savings . .		—2,000		—2,300
173	168	TOTAL	1,02,486	1,06,100	1,02,000	1,01,500
		E. 3.—OTHER CHARGES:				
		Travelling allowance .		500		400
		Postage and packing charges . . .		90,000		98,000
		Cost of advertising direct by Government of India of their publications for sale		7,500		4,000
		Commission on advertisements . . .		3,000		4,000
		Service postage and telegram charges . .		7,500		7,000
		Office expenses and miscellaneous . . .		25,500		25,000
		TOTAL .	1,50,447	1,33,500	1,38,600	1,38,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA				
		F. 1.—PAY OF ESTABLISHMENTS :				
		OPERATIVES				
39	39	Permanent establishment		23,000		25,000
—	—	Temporary establishment.		6,000		6,500
—	—	Probable savings . .		—1,000		..
		BRANCH SUPERVISION				
2	2	Foremen		3,400		3,500
—	—	Leave salary . .		..		200
		AUXILIARY				
13	13	Proof pressmen, forme-carriers, etc. . .		4,800		5,000
—	—	Temporary establishment.		1,100		1,100
—	—	Leave salary . .		..		200
		READERS				
2	2	Reader and copyholder,		2,500		2,100
—	—	Leave salary . .		..		100
		STANDING FORMES				
1	1	Standing forme-keeper .		700		700
—	—	Leave salary . . .		..		100
		OTHER ESTABLISHMENTS				
		[OFFICE ESTABLISHMENT.]				
7	7	Clerks, etc. . . .		11,200		11,500
3	3	Servants . . .		600		600
—	—	Temporary establishment		1,500		400
—	—	Additional temporary industrial and clerical staff		..		500
—	—	Leave salary . . .		700		200
—	—	Probable savings . .		—1,500		..
67	67	TOTAL .	55,728	53,500	57,700	57,500
		F. 2.—OTHER CHARGES				
		Overtime allowance .		..		
		Office expenses and miscellaneous . . .		600		
		Rents, rates and taxes .		1,500		
		Cost of electric energy		2,500		
		Printing material and accessories . .		400		
		Repairs to machinery .		400		
		TOTAL .	5,555	5,		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA—*concld.*				
		F. 3.—ADDITIONS TO PLANT AND MACHINERY:	..	3,500	3,500	3,500
		F. 4.—STORES: . . .	1,125	1,000	1,000	1,100
		F. 5.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . .	10,449	10,000	..	10,000
		F. 6.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	4,532	500	500	500
		F. 7.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—4,532	—500	—500	—500
		F. 8.—*DEDUCT*—ENGLISH CHARGES: . . .	—612	..	..	..
		GOVERNMENT OF INDIA PRESS, CALCUTTA.				
		G.—PRESS:				
		G. 1.—PAY OF OFFICERS:				
1	1	*Manager (1,250—1,500)* .	*18,000*	*18,000*	*18,000*	*18,000*
		G. 2.—PAY OF ESTABLISHMENTS:				
		OPERATIVES				
29	29	Operators, casters, etc. (at rates varying from Rs. 25 to Rs. 125) + allowance . . .		25,100		23,500
				900		1,000
1	1	Gestetner (75—100)		2,52,700		2,50,000
—	—	Piece establishment . .		38,200		40,100
—	—	Temporary establishment .		7,000		6,700
—	—	Leave salary . . .		..		—900
—	—	Probable savings . .				
		BRANCH SUPERVISION				
3	3	Assistant manager and overseers (225—750)		16,200		16,200
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) . .		35,600		35,900

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.		Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*contd.*				
		G. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		AUXILIARY				
64	64	Type suppliers, mechanic, proof-pressmen, formecarriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140)				
—	—	Payments at class rates to piece workers		23,000		
—	—	Temporary establishment		38,000		25,200
—	—	Additional temporary establishment		11,000		
		READERS				
77	77	Readers, revisers, copyholdere, etc. (at rates varying from Rs. 40 to Rs. 400)				
—	—	Temporary establishment				
		STANDING FORMES				
2	2	Standing formo-keeper and assistant standing formekeeper (40—80)				
		OTHER ESTABLISHMENTS				
31	31	Supervising and storekeeping staff, clerks, station ery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250)				
8	8	Collecting sircars and dufftries, etc. (at rates varying from Rs. 15 to Rs. 35)				
1	1	Sub-assistant surgeon (75—175)				
2	2	Compounders (30—40)				
		[OFFICE ESTABLISHMENT.]				
34	34	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 45 to Rs. 350)				
28	28	Packers, peons, servants, etc. (at rates varying from Rs. 13 to Rs. 25)				
2	1	Apprentice (60)				
14	14	Leave reserve clerks (45—140)				
—	—	Temporary establishment				
—	—	Additional temporary staff				2,200
						100
318	317	TOTAL	6,35,316			

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
G.—PRESS—*contd.*				
G. 3.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,300*		..
Travelling allowance .		..		300
House-rent and other allowances		1,000		1,000
House-rent allowance to sub-assistant surgeon and compounders. .		400		400
Overtime allowance .		*10,000*		*11,100*
Postage and telegram charges . . .		3,500		3,500
Rent, rates and taxes .		5,000		5,000
Office expenses and miscellaneous . .		2,500		3,000
Petty supplies, other outside printing, and spare parts .		32,500		32,500
Medicines, forms, sweepers, etc. . . .		1,000		1,000
Non-voted .	..	*1,300*	..	..
Voted .	60,550	55,900	58,200	57,800
TOTAL	60,550	57,200	58,200	57,800
G. 4.—ADDITIONS TO PLANT AND MACHINERY: .	..	200	300	8,900
G. 5.—STORES:				
Purchase of raw materials	20,235	19,000	20,000	20,000
G. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . .	34,346	42,100	..	32,800
G. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	4,561	1,200	1,800	1,000

Numbers. 1938-39	Numbers. 1939-40		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		G.—PRESS—*concld.*				
		G. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—5,599	—1,600	—2,200	—1,000
		G. 9.—*DEDUCT*—ENGLISH CHARGES: . . .	—2,567	..	..	..
		G. 10.—*DEDUCT*—PROBABLE SAVINGS: . . .	..	—10,000	..	—10,000
		H.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS:				
		OPERATIVES				
5	5	Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) .		2,500		2,600
—	—	Temporary establishment .		1,600		2,000
—	—	Leave salary . .		..		100
		BRANCH SUPERVISION				
1	1	Head mechanic (300—250)		3,000		3,000
		AUXILIARY				
—	—	Temporary establishment		600		700
		OTHER ESTABLISHMENTS				
1	1	Lorry driver (70) .		800		800
7	7	TOTAL .	8,907	8,500	9,100	9,200
		I.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS:				
		OPERATIVES				
4	4	Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80) .		2,200		2,200
—	—	Leave salary .		..		100
4	4	TOTAL	1,600	2,200	2,200	2,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
G.—PRESS—*contd.*				
G. 3.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*1,300*		..
Travelling allowance		..		300
House-rent and other allowances		1,000		1,000
House-rent allowance to sub-assistant surgeon and compounders.		400		400
Overtime allowance		10,000		11,100
Postage and telegram charges		3,500		3,500
Rent, rates and taxes		5,000		5,000
Office expenses and miscellaneous		2,500		3,000
Petty supplies, other outside printing, and spare parts		32,500		32,500
Medicines, forms, sweepers, etc.		1,000		1,000
Non-voted	..	*1,300*	..	..
Voted	60,550	55,900	58,200	57,800
TOTAL	60,550	57,200	58,200	57,800
G. 4.—ADDITIONS TO PLANT AND MACHINERY:	..	200	300	8,900
G. 5.—STORES: Purchase of raw materials	20,235	19,000	20,000	20,000
G. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND:	34,346	42,100	..	32,800
G. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:	4,561	1,200	1,800	1,000

Numbers. 1938-39	Numbers. 1939-40		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		G.—PRESS—*concld.*				
		G. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—5,599	—1,600	—2,200	—1,000
		G. 9.—*DEDUCT*—ENGLISH CHARGES: . . .	—2,567	..	..	..
		G. 10.—*DEDUCT*—PROBABLE SAVINGS: . . .	..	—10,000	..	—10,000
		H.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS:				
		OPERATIVES				
5	5	Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) .		2,500		2,600
—	—	Temporary establishment		1,600		2,000
—	—	Leave salary . .		..		100
		BRANCH SUPERVISION				
1	1	Head mechanic (300—250)		3,000		3,000
		AUXILIARY				
—	—	Temporary establishment		600		700
		OTHER ESTABLISHMENTS				
1	1	Lorry driver (70) .		800		800
7	7	TOTAL .	8,007	8,500	9,100	9,200
		I.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS:				
		OPERATIVES				
4	4	Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80) .		2,200		2,200
—	—	Leave salary .		..		100
4	4	TOTAL	1,600	2,200	2,200	2,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI.				
		J.—PRESS:				
		J. 1.—PAY OF OFFICERS:				
1	1	Manager (850—1,250)	15,000	15,000	13,100	15,000
		J. 2.—PAY OF ESTABLISHMENTS:				
		Operatives				
116	135	Operators, etc. (at rates varying from Rs. 18 to Rs. 125) . . .		65,300		71,400
—	—	Piece establishment . .		1,74,800		1,44,800
—	—	One additional caster attendant . . .		..		300
—	—	Temporary establishment .		700		700
—	—	Leave salary . . .		13,500		13,500
—	—	Probable savings . .		—25,000		—2,000
		Branch Supervision				
17	17	Assistant manager, overseer, foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550) .		28,200		29,700
—	—	Leave salary . . .		1,500		1,500
		Auxiliary				
62	56	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 15 to Rs. 125) . . .		20,100		19,700
—	—	Payments at class rates to piece-workers . .		100		100
—	—	Allowance to keyboard operators . . .		2,000		2,000
—	—	Leave salary . . .		600		600
		Readers				
74	74	Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350) . . .		76,300		79,200
—	—	Leave salary . . .		500		500

Numbers.			Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1938-39.	1939-40.					
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*contd.*				
		J.—PRESS—*contd.*				
		J. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		STANDING FORMES				
2	2	Forme-keeper (40—65) .		1,400		1,400
—	—	Leave salary . . .		100		100
		OTHER ESTABLISHMENTS				
		[SUPERVISING AND STORE-KEEPING STAFF.]				
33	32	Stationery-keeper, clerks, paper suppliers, time-keepers, storekeepers, computors, etc. (at rates varying from Rs. 15 to Rs. 200) . . .		25,300		22,800
		[OFFICE ESTABLISHMENT.]				
43	44	Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15 to Rs. 250) . .		35,200		35,000
—	—	Special pay of sub-assistant surgeon . .		400		400
20	20	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . .		3,700		3,700
—	—	Temporary establishment.		300		300
—	—	Additional temporary staff		1,000		1,000
—	—	Leave salary . . .		1,000		800
367	380	TOTAL .	4,08,396	4,27,000	4,21,000	4,28,400
		J. 3.—OTHER CHARGES:				
		House-rent and other allowances		1,700		1,400
		Travelling allowance .		500		200
		Overtime allowance .		15,000		14,000
		Other outside printing .		2,000		2,500
		Cost of electric energy .		35,000		36,500
		Other supplies . .		19,000		18

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*contd.*				
		J.—PRESS—*concld.*				
		J. 3.—OTHER CHARGES—*concld.*				
		Spare parts . . .		17,000		13,000
		Postage and telegram charges		5,500		5,000
		Office expenses and miscellaneous . . .		10,000		9,500
		TOTAL .	1,09,080	1,05,700	1,04,500	1,00,100
		J. 4.—ADDITIONS TO PLANT AND MACHINERY: .				
		Additions to plant and machinery		3,700		2,100
		Purchase of a super sort caster . . .		..		14,000
		TOTAL .	13,764	3,700	2,000	16,100
		J. 5.—STORES:				
		Purchase of raw materials	11,678	11,900	11,000	11,000
		J. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . .	41,891	44,000	..	44,000
		J. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: .	37,697	32,500	32,500	24,700
		J. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—45,970	—47,600	—39,600	—25,100
		J. 9.—*DEDUCT*—ENGLISH CHARGES: . .	—4,922	..	..	..
		J. 10.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—1,041	..	..	..
		K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS				
		OPERATIVES				2,000
3	3	Mechanics (at rates varying from Rs. 40 to Rs. 85.)		2,000		100
—	—	Leave salary . . .		100		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, NEW DELHI—*concld.*				
		K.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS—*concld.*				
		AUXILIARY				
2	2	Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 100) . .		1,400		1,400
—	—	Leave salary . . .		..		100
5	5	TOTAL .	3,408	3,500	3,400	3,600
		L.—TYPE FOUNDRY SECTION—				
		PAY OF ESTABLISHMENTS :				
		OPERATIVES				
3	2	Stereo-typers, etc., (at rates varying from Rs. 17 to Rs. 40.) . . .		900		700
—	—	Leave salary . . .		..		100
3	2	TOTAL .	638	900	900	800
		M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS :				
		M. 1.—PAY OF ESTABLISHMENTS : *Non-voted* .	*2,075*	..	..	..
		Voted .	41,423	..	..	..
		TOTAL .	43,498	..	..	..
		M. 2.—OTHER CHARGES : *Non-voted* .	*821*	..	..	..
		Voted .	8,677	..	..	..
		TOTAL .	9,498	..	..	..
		GOVERNMENT OF INDIA PRESS, ALIGARH.				
		N.—PRESS :				
		N. 1.—PAY OF OFFICERS :				
1	1	Manager (750—1,000) .		12,000		12,000
—	—	Leave salary . . .		600		600
1	1	TOTAL .	12,597	12,600	12,600	12,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS:				
		OPERATIVES				
170	175	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) . . .		44,800		46,500
--	—	Piece establishment . .		24,600		19,500
—	—	Temporary establishment		7,200		3,400
--	—	Piece establishment . .		2,100		2,100
—	—	Leave salary . . .		3,000		3,500
		BRANCH SUPERVISION				
6	6	Foremen etc. (at rates varying from Rs. 40 to Rs. 105) . . .		5,600		5,700
—	—	Leave salary . . .		400		400
		AUXILIARY				
18	18	Clerks, roller moulders, paper wetters, etc. (at rates varying from Rs. 15 to Rs. 75) . . .		4,700		4,800
—	—	Leave salary . . .		200		200
		READERS				
4	4	Readers, copyholders, etc. (at rates varying from Rs. 28 to Rs. 95) .		3,100		3,200
—	—	Leave salary . . .		200		200
		STANDING FORMES				
2	2	Standing forme-keepers (at rates varying from Rs. 15 to Rs. 40.) .		700		700
—	—	Temporary establishment .		200		200
		OTHER ESTABLISHMENTS				
125	125	Forms store clerks, etc. (at rates varying from Rs. 14 to Rs. 175) .		43,800		44,300
—	—	Special pay of sub-assistant surgeon . . .		200		200
		[OFFICE ESTABLISHMENT.]				
52	53	Assistant manager, overseer, clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) . .		29,700		27,600
—	—	Additional temporary establishment . .		..		900
—	—	Temporary establishment.		3,600		2,800
—	—	Leave salary . . .		5,000		6,000
—	—	Probable savings . .		—4,000		—1,700
377	383	TOTAL .	1,64,544	1,75,100	1,70,400	1,70,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*concld.*				
		N. 3.—OTHER CHARGES:				
		Overtime allowance .		200		100
		Miscellaneous contingencies		32,200		40,100
		TOTAL .	45,573	32,400	40,200	40,200
		N. 4.—ADDITIONS TO PLANT AND MACHINERY:				
		Monotype equipment .	7,691	1,600	300	300
		N. 5.—STORES:				
		Raw material . .	17,303	16,200	18,000	16,000
		N. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . .	17,847	18,800	..	26,500
		N. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: . .	47,140	29,600	25,000	2,500
		N. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND: . .	—47,140	—29,600	—25,000	—2,500
		N. 9.—*DEDUCT*—ENGLISH CHARGES: . .	—4,540	..	..	..
		N. 10.—WORKS: . . .	11,033	..	..	..
		N. 11.—*DEDUCT*—PROBABLE SAVINGS: . . .	..	..	..	—2,000
		O.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS:				
		OPERATIVES				
9	9	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . .		4,200		4,300
—	—	Leave salary . . .		100		100
		BRANCH SUPERVISION				
2	2	Power station engineer, etc. (at rates varying from Rs. 75 to Rs. 200).		3,500		3,600
—	—	Leave salary . . .		300		300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		O.—MECHANICAL SECTION—PAY OF ESTABLISHMENTS—*concld.*				
		AUXILIARY				
11	11	Electrician, engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,000		4,000
—	—	Leave salary		100		100
—	—	Probable savings		—400		..
22	22	TOTAL	11,743	11,800	12,200	12,400
		GOVERNMENT OF INDIA PRESS, SIMLA.				
		P.—PRESS:				
		P. 1.—PAY OF OFFICERS:				
1	*1*	*Manager (850—1,250)*	*15,000*	*15,000*	*15,000*	*15,000*
		P. 2.—PAY OF ESTABLISHMENTS:				
		OPERATIVES				
153	153	Head compositors, operators, pressmen, etc. (at rates varying from Rs. 18 to Rs. 100) + allowance, etc.		1,02,400		1,02,300
—	—	Piece establishment		7,000		6,200
—	—	Temporary establishment		4,100		4,100
—	—	Leave salary		2,300		2,00
		BRANCH SUPERVISION				
9	10	Section holder, press jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		15,300		15,600
—	—	Leave salary		600		500
		AUXILIARY				
24	23	Time-checker, suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		10,000		9,700
—	—	Payment at class rate to piece workers		600		600
—	—	Temporary establishment		200		200
—	—	Leave salary		200		200

Numbers.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.					
			Rs.	Rs.	Rs.	Rs.
		INDIA—contd.				
		GOVERNMENT OF INDIA PRESS, SIMLA—contd.				
		P.—PRESS—contd.				
		P. 2.—PAY OF ESTABLISHMENT—contd.				
		Establishment.				
39	39	Readers, revisers and copyholders (at rates varying from Rs. 25 to Rs. 400)		33,700		33,700
—	—	Temporary establishment		3,100		3,100
—	—	Leave salary . . .		500		500
		Stationery Branch.				
24	24	Foreman, keeper and foreman carriers (at rates varying from Rs. 16 to Rs. 75) .		6,200		6,200
—	—	Temporary establishment		600		600
—	—	Leave salary . . .		100		100
		Other Establishments.				
		[Office Establishment.]				
31	31	Assistant manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550) —special pay		40,500		40,500
—	—	Special pay of subassistant surgeon . .		500		500
21	21	Duftry, peons, etc. (at rates varying from Rs. 13 to Rs. 30) . .		3,500		3,500
—	—	Temporary establishment		1,000		300
—	—	Additional temporary staff.		--		1,000
—	—	Leave salary . . .		800		800
301	301	TOTAL .	2,60,432	2,58,700	2,47,000	2,56,800
		P. 3.—OTHER CHARGES:				
		Payments on account of medical treatment of Officers of the Superior Civil Services . .		500		--
		Travelling allowance .		1,500		500
		Overtime allowance . .		4,500		4,500
		House-rent and other allowances		28,500		29,500

Numbers. 1938-39.	1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
		P.—PRESS—*concld.*				
		P. 3.—OTHER CHARGES—*concld.*				
		Cost of electric energy		7,400		8,000
		Railway freight, etc.		9,000		10,300
		Spare parts		10,200		9,000
		Outside printing		200		200
		Service postage and telegram charges		1,600		1,600
		Postage and packing charges for publications		6,300		6,500
		Office expenses and miscellaneous		5,300		5,300
		Non-voted	..	*300*	..	..
		Voted	74,940	72,800	72,800	73,600
		TOTAL	74,940	73,100	72,800	73,600
		P. 4.—ADDITIONS TO PLANT AND MACHINERY:	75	..	..	..
		P. 5.—STORES:				
		Purchase of raw material	8,583	8,000	8,400	8,000
		P. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND:	24,803	25,000	25,100	25,000
		P. 7.—*RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:*	46,209	57,000	55,500	14,300
		P. 8.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—46,209	—57,200	—55,500	—14,500
		P. 9.—*DEDUCT*—ENGLISH CHARGES:	—1,006	..	..	..
		P. 10.—*DEDUCT*—PROBABLE SAVINGS:	..	—6,000	..	—8,000
		Q.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS:				
		OPERATIVES				
5	5	Head mechanic, and mechanics (at rates varying from Rs. 45 to Rs. 200)		6,000		6,000
—	—	Leave salary		200		100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
		Q.—MECHANICAL SECTION—				
		PAY OF ESTABLISHMENTS —*concld.*				
		AUXILIARY				
2	2	Motor attendants 1 (23), 1 (17)		500		500
—	—	Leave salary . .		100		100
7	7	TOTAL	6,677	6,800	6,700	6,700
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		R. 2.—JAIL PRESS (DELHI):				
		Petty supplies . .	..	100	..	..
		S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
		Controller of Printing and Stationery (H. Q.) . . .		8,000		8,000
		Ajmer-Merwara . . .		100		100
		Delhi		100		100
		Do. (Lithography) . . .		2,500		2,400
		TOTAL .	9,992	10,700	13,900	10,600
		T.—DISCOUNT ON PLAIN PAPER:				
		Ajmer-Merwara . . .	368	400	400	400
		U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
		U. 4.—CROWN DEPARTMENT:				
		Hyderabad (Deccan) ..	133	..	..	..
		TOTAL FOR INDIA (GROSS).	83,16,062	93,04,600	94,36,000	84,25,000
		Non-voted .	*58,124*	*39,000*	*38,000*	*37,500*
		Voted .	82,57,938	92,65,600	93,98,000	83,87,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 1.—RESIDENCY AND AGENCY PRESS:				
R. 1 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment . .	*768*	*600*	*500*	*600*
R. 1 (2).—OTHER CHARGES:				
Miscellaneous . . .	*173*	*100*	*200*	*100*
T.—DISCOUNT ON PLAIN PAPER:	*260*	*300*	*300*	*300*
TOTAL FOR BALUCHISTAN .	*1,201*	*1,000*	*1,000*	*1,000*
MADRAS.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Presses for Central Departments. . .	14,307	12,000	12,000	12,000
U. 4.—CROWN DEPARTMENT:				
Printing work done at the Mysore Residency Press for Central Departments	3,841	..	..	..
TOTAL .	18,148	12,000	12,000	12,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . .	14	..	..	..
TOTAL FOR MADRAS .	*18,162*	*12,000*	*12,000*	*12,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments . . .	54,365	45,500	63,500	42,800
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments . . .	749	500	500	200
TOTAL FOR BOMBAY .	55,114	46,000	64,000	43,000
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,894	2,000	3,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	12,113	12,000	12,000	12,000
PUNJAB.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at Provincial Government Press for officers subordinate to Central Departments .	7,936	7,000	8,000	8,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Officers subordinate to Central Departments . . .	957	1,000	1,000	1,000
CENTRAL PROVINCES AND BERAR.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	214	..	..	..
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	291	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES: .	2,658	2,000	2,700	2,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . .	251	..	300	300
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	2,909	2,000	3,000	3,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	8,875	2,800	2,700	5,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments . . .	187	200	300	300
TOTAL FOR SIND .	9,062	3,000	3,000	6,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND:				
W. 1.—SECRETARY OF STATE:				
Miscellaneous . . .	..	4,000	4,000	..
W. 2.—HIGH COMMISSIONER FOR INDIA:				
W. 2 (1).—STORES . .	1,34,011	1,34,000	1,51,000	1,48,000
W. 2 (2).—ESTABLISHMENT: *Non-voted*	..	*8,000*	*13,000*	*13,000*
Voted .	18,788	19,000	12,000	16,000
TOTAL .	18,788	27,000	25,000	29,000
W. 2 (3).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE:	49,319	50,000	[illegible]	59,000
W. 2 (4).—ALLOWANCES AND FEES TO SCHOLARS: . .	3,128	2,000	[illegible]	[illegible]
TOTAL FOR ENGLAND . . .	2,05,246	[illegible]	[illegible]	[illegible]
Non-voted .	..	[illegible]	[illegible]	[illegible]
Voted .	2,05,246	[illegible]	[illegible]	[illegible]
X.—LOSS OR GAIN BY EXCHANGE	—[illegible]	..	[illegible]	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS: . . .	19,23,218	21,00,000	18,31,000	17,92,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department .		74,300		68,000
Controller of Railway Accounts . . .		20,000		15,000
Director of Railway Audit		1,100		1,500
State Railways . .		3,87,000		3,66,000
TOTAL .	4,78,178	4,82,400	4,51,600	4,50,500
Y. 1 (3).—MILITARY DEPARTMENT:	18,14,269	16,08,000	20,36,000	16,16,000
Y. 1 (4).—CROWN DEPARTMENT:	92,220	..	..	..
Y. 1 (5).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Revenue Department . .		8,400		8,000
Security Printing . .		900		1,200
Lighthouses and Lightships		800		800
Other Miscellaneous Departments . . .		18,100		25,600
TOTAL .	39,677	28,200	37,400	36,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	22,83,000	23 61,000	23,43,000	23,34,000
BALUCHISTAN	5,000	5,000	5,000	5,000
MADRAS	8,000	7,000	8,000	8,000
BOMBAY	16,000	14,000	18,000	15,000
BENGAL	43,000	35,000	47,000	47,000
UNITED PROVINCES . .	5,000	4,000	5,000	5,000
PUNJAB	5,000	5,000	5,000	5,000
BIHAR	1,000	1,000	1,000	1,000
CENTRAL PROVINCES AND BERAR	1,000	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	1,000	2,000	1,000	1,000
SIND	2,000	2,000	2,000	2,000
TOTAL .	23,70,000	24,37,000	24,36,000	24,24,000
Gross cost . .	42,82,596	53,01,000	54,64,000	48,36,000
Receipts . . .	23,70,000	24,37,000	24,36,000	24,24,000
Net cost .	19,12,596	29,64,000	30,28,000	24,12,000

DEMAND No. 64.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for MISCELLANEOUS EXPENDITURE.

Voted : Twelve Lakhs and Twenty-five Thousand Rupees.
Non-voted :One Lakh and Ninety-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.	924	600	400	..
B.—COST OF BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS	9,795	10,000	10,000	10,000
B. 2.—PAYMENTS TO REUTERS	49,200	49,200	49,200	49,200
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC. TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA.	6,612	10,300	4,600	3,400
TOTAL FOR COST OF BOOKS AND PERIODICALS	65,607	69,500	63,800	62,600
—DONATIONS FOR CHARITABLE PURPOSES:				
C. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE.			500	..
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES.			5,200	5,200
C. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE	*4,494* 12,037	*700* 5,300		
Non-voted			*200*	*500*
Voted			1,500	1,500
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN			300	400
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	16,531	6,000	7,700	7,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS . *Non-voted*	*57,143*	*55,300*	*32,000*	..
Voted	61,808	1,30,000	66,000	1,37,300
D. 1 (2).—PAY OF ESTABLISHMENTS . . .	22,296	24,700	20,000	24,600
D. 1 (3).—TRAVELLING EXPENSES *Non-voted*	*12,959*	*6,000*	*3,500*	..
Voted	26,154	22,000	16,500	20,400
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted	*550*	*600*	*600*	..
Voted	..	..	..	1,200
D. 1 (5).—OTHER EXPENSES .	15,904	22,600	15,500	16,000
TOTAL FOR TARIFF BOARD .	1,96,814	2,80,100	1,55,000	1,99,500
D. 2.—OTHER COMMISSIONS AND COMMITTEES:				
D. 2 (1).—PAY OF OFFICERS . *Non-voted*	*5,367*	..	..	..
Voted	12,196	..	..	..
D. 2 (2).—PAY OF ESTABLISHMENTS . .	1,258	..	..	..
D. 2 (3).—TRAVELLING EXPENSES *Non-voted*	*1,003*	..	..	..
Voted	2,268	..	..	..
D. 2 (4).—OTHER EXPENSES		..	..	..
Non-voted	*226*	..	..	..
Voted	3,117	..	..	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	25,435	..	..	..
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	2,22,249	2,80,100	1,55,000	1,99,500
E.—PILGRIMAGE BEYOND INDIA:				
E. 1.—PILGRIM CHARGES:				
E. 1 (1).—PAY OF OFFICERS . *Non-voted*	*1,218*	*1,700*	*1,000*	*1,000*
Voted	600	600	600	600
E. 1 (2).—PAY OF ESTABLISHMENTS . .	1,980	2,700	2,000	2,300
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	132	200	300	200
E. 1 (4).—CONTINGENCIES	8,492	12,100	18,000	13,700
TOTAL FOR PILGRIM CHARGES.	12,422	17,300	900	17,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—PILGRIMAGE BEYOND INDIA —*concld.*				
E. 2.—PORT HAJ COMMITTEES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . .	26,585	..	1,800	..
E. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	2,747	..	300	..
E. 2 (3).—CONTINGENCIES	3,087	..	..	..
TOTAL FOR PORT HAJ COMMITTEES .	32,419	..	2,100	..
E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . . .	12,498	15,000	5,000	8,000
E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE .	..	10,000	7,000	8,500
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	1,600	1,600
TOTAL FOR PILGRIMAGE BEYOND INDIA	57,339	42,300	37,600	35,900
F.—MISCELLANEOUS COMPENSATIONS:				
F. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD AND BERAR	25,00,000	..	..	..
F. 2.—OTHER COMPENSATIONS . { *Non-voted* .	1,55,951	1,60,000	1,64,000	1,60,000
{ Voted .	2,080	1,000	1,000	1,000
TOTAL FOR MISCELLANEOUS COMPENSATIONS	26,58,031	1,61,000	1,65,000	1,61,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . .	2,40,409	2,48,000	3,00,700	2,91,200
H.—CONTRIBUTIONS:				
H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT	83,285	43,000	45,500	46,800
H. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS .	4,500	4,500	4,500	4,500
H. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT . . .	2,700	2,700	2,700	2,700
TOTAL FOR CONTRIBUTIONS . .	90,485	50,200	52,700	54,000
Soldiers' —~~WAR~~ BOARDS:				
I. 1.—INDIAN SOLDIERS' BOARD:				
I. 1 (1).—PAY OF OFFICERS .	*2,400*	*2,400*	*2,400*	*2,400*
I. 1 (2).—PAY OF ESTABLISHMENTS	10,362	11,000	11,000	11,000
I 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	2,002	2,400	2,400	2,400
I. 1 (4).—OTHER EXPENSES:	383	400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD.	15,147	16,200	16,200	16,200
I. 2.—RAJPUTANA ~~WAR~~ Indian Soldiers' Board BOARD:				
I. 2. (1).—PAY OF ESTABLISHMENTS . .	718	700	700	800 70
I. 2. (2).—ALLOWANCES, HONORARIA, ETC. .	234	200	200	20
I. 2. (3).—OTHER EXPENSES	127	200	200	20
Indian Sol'.				
TOTAL FOR RAJPUTANA ~~WAR~~ BOARD	1,079	1,100	1,100	1,10
Sol'.				
TOTAL FOR ~~WAR~~ BOARDS . .	16,226	17,300	17,300	17,30

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
J.—KIDDERPORE ORPHANGANJ MARKET:				
J. 1.—PAY OF OFFICERS	5,335	5,400	3,400	3,600
J. 2.—PAY OF ESTABLISHMENTS	3,424	3,700	3,700	3,600
J. 3.—ALLOWANCES, HONORARIA, ETC.	57	100	100	100
J. 4.—CONTINGENCIES	40,159	38,000	36,000	38,400
J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	1,500	1,500
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	48,975	47,200	44,700	47,200
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS	3,987	..	..	..
K. 2.—INTERNATIONAL LABOUR CONFERENCE:				
K. 2 (1).—TRAVELLING EXPENSES *Non-voted*	*833*	..	..	..
K. 2 (1).—TRAVELLING EXPENSES Voted	18,000	..	..	..
K. 2 (2).—OTHER EXPENSES.	1,000	..	..	..
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	19,833	..	..	..
K. 3.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA.	2,924	..	..	..
K. 4.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIATIONS. *Non-voted*	*5,751*	..	*3,000*	..
K. 4.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIATIONS. Voted	13,138	..	19,000	..
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	889	1,000	1,100	4,200
K. 6.—TRADE NEGOTIATIONS WITH CEYLON *Non-voted*	..	*2,000*	..	*2,000*
K. 6.—TRADE NEGOTIATIONS WITH CEYLON Voted	..	5,000	..	5,000
K. 7.—DEPUTATION TO MALAYA	712	..	..	..
K. 8.—IMPERIAL CONFERENCE	2,727	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
K. 9.—WRITE OFF OF IRRECOVERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN TIBET	..	..	..	2,20,000
K. 10.—OTHER ITEMS .	17,682	27,800	14,800	11,100
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES . . .	67,643	35,800	37,900	2,52,200
L.—ALLOWANCES TO TERRORIST AND OTHER STATE PRISONERS . . .	*4,012*	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	*Non-voted* . *1,809*	..	*1,300*	*1,100*
	Voted . 7,704	1,35,500	1,34,800	5,500
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	*Non-voted* . *1,67,516*	*300*	*1,000*	..
	Voted	38,200	28,100	18,000
O.—WORKS	2,070	21,000	15,000	16,000
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	*Non-voted* . *3,385*	..	..	..
	Voted . 1,40,669	..	..	..
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	..	..	7,64,000	..
R.—CHARGES IN ENGLAND:				
R. 1.—SECRETARY OF STATE FOR INDIA:				
R. 1 (1).—MISCELLANOEUS .				
	Non-voted . *782*	*29,000*	*28,000*	..
	Voted . 10,47,690	22,000	20,000	17,000
R. 1 (2).—RELIEF AND REPATRIATION OF DESTITUTE INDIANS IN FOREIGN COUNTRIES	6,439	8,000	7,000	8,000
R. 1 (3).—GRANTS-IN-AID TO SCHOOL OF ORIENTAL STUDIES . .	16,667	17,000	17,000	17,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	10,71,578	76,000	72,000	42,000
	Non-voted *782*	*29,000*	*28,000*	..
	Voted . 10,70,796	47,000	44,000	42,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate 1939-40. Rs.
R.—CHARGES IN ENGLAND—*concld.*				
R. 2.—HIGH COMMISSIONER FOR INDIA:				
R. 2 (1).—LEAVE SALARY, ETC. . *Non-voted* .	*30,721*	*20,000*	*37,000*	*23,000*
Voted .	..	4,000	6,000	6,000
R. 2 (2).—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA .	89,580	87,000	99,000	93,000
R. 2 (3).—MISCELLANEOUS *Non-voted* .	*26,942*	..	..	..
Voted .	13,653	17,000	17,000	17,000
R. 2 (4).—INDIAN TARIFF BOARD . . .	..	..	*2,000*	*2,000*
R. 2 (5).—INTERNATIONAL SUGAR CONFERENCE	833	..	..	..
R. 2 (6).—IMPERIAL CONFERENCE *Non-voted* .	*19,705*	..	..	..
Voted .	1,613	..	..	..
R. 2 (7).—EXPENDITURE IN CONNECTION WITH CORONATION DECORATIONS . . .	10,000	..	..	..
R. 2 (8).—DELEGATION IN CONNECTION WITH TRADE AGREEMENT .			*31,000*	..
Non-voted .	*1,16,694*	..	7,000	..
Voted .	64,127	..		
R. 2 (9).—GRANTS-IN-AID .	55,065	66,000	65,000	64,000
R. 2 (10).—OTHER COMMISSIONS AND COMMITTEES *Non-voted* .	..	..	*9,000*	..
Voted .	..	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	4,28,933	1,94,000	2,74,000	2,05,000
Non-voted	*1,94,062*	*20,000*	*79,000*	*25,000*
Voted .	2,34,871	1,74,000	1,95,000	1,80,000
TOTAL FOR CHARGES IN ENGLAND .	15,00,511	2,70,000	3,46,000	2,47,000
Non-voted	*1,94,844*	*49,000*	*1,07,000*	*25,000*
Voted .	13,05,667	2,21,000	2,39,000	2,22,000
S.—LOSS OR GAIN BY EXCHANGE . *Non-voted*	*—1,009*	..	*1,000*	..
Voted .	—1,525	..	1,000	..
TOTAL .	53,09,561	14,23,000	21,75,000	14,17,000
Non-voted .	*31,18,452*	*2,78,000*	*3,17,000*	*1,92,000*
Voted .	21,91,109	11,45,000	18,58,000	12,25,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES:		2,500	3,500	3,500
C. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE:	4,494 10,008			
Non-voted		*700*	*200*	*500*
Voted		700	1,500	1,500
TOTAL		1,400	1,700	2,000
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS: *Non-voted*	*57,143*	*55,300*	*32,000*	..
Voted	61,808	1,39,000	66,900	1,37,300
TOTAL	1,18,951	1,94,300	98,900	1,37,300
D. 1 (2).—PAY OF ESTABLISHMENTS:	22,296	34,700	20,000	24,600
D. 1 (3).—TRAVELLING EXPENSES: *Non-voted*	*12,959*	*6,000*	*3,500*	..
Voted	26,154	22,000	16,500	20,400
TOTAL	39,113	28,000	20,000	20,400
D. 1 (4).—GRNATS-IN-AID, CONTRIBUTIONS, ETC.: *Non-voted*	*550*	*600*	*600*	..
Voted	..	..	..	1,200
TOTAL	550	600	600	1,200
D. 1 (5).—OTHER EXPENSES:	15,904	22,500	15,500	16,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
E.—PILGRIMAGE BEYOND INDIA:				
E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ: . .	12,236	15,000	5,000	8,000
F.—MISCELLANEOUS COMPENSATIONS:				
F. 2.—OTHER COMPENSATIONS:				
Compensation to Maharaja of Kissengarh for loss of transit-duties on Rajputana-Malwa Railway. *Non-voted*	*20,000*	*20,000*	*20,000*	*20,000*
Voted .	910	..	..	..
TOTAL .	20,910	20,000	20,000	20,000
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House-tax and other taxes on Imperial buildings in Simla .		29,000		30,000
House-tax on Central Stationery Office buildings in Calcutta .		10,900		11,400
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,75,600		2,01,800
Supply of electric energy at the Central Government office buildings, Bombay . .		11,300		28,600
Supply of electric energy at the Central Stationary Office buildings in Calcutta . . .		2,500		2,600
TOTAL .	2,21,543	2,29,300	2,81,500	2,74,400
H.—CONTRIBUTIONS:				
H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT:				
Grants to the Central organisation of the Society for the prevention of cruelty to animals . .		3,000		3,000
Grants-in-aid to the Association for Moral and Social Hygiene (India) .		..		3,800
TOTAL .	43,285	3,000	5,500	6,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		H.—CONTRIBUTIONS—*concld.*				
		H. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS:				
		India Olympic Association		2,000		2,000
		Girl Guides Association, India		2,500		2,500
		TOTAL .	4,500	4,500	4,500	4,500
		H. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT:				
		Contribution to Empire Parliamentary Association (by British India Branch) . . .	2,700	2,700	2,700	2,700
		I.—WAR BOARDS:				
		I. 1.—INDIAN SOLDIERS' BOARD:				
		I. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Secretary* . . .	*2,400*	*2,400*	*2,400*	*2,400*
		I. 1 (2).—PAY OF ESTABLISHMENTS:				
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) . . .	10,362	11,000	11,000	11,000
		I. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	2,002	2,400	2,400	2,400
		I. 1 (4).—OTHER EXPENSES:				
		Miscellaneous contingencies	383	400	400	400
		I. 2.—RAJPUTANA WAR BOARD:				
		I. 2 (1).—PAY OF ESTABLISHMENTS: . . .	718	700	700	700
		I. 2 (2).—ALLOWANCES, HONORARIA, ETC.: . . .	234	200	200	200
		I. 2 (3).—OTHER EXPENSES: .	127	200	200	200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd*				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:	3,987	..	..	..
K. 2.—INTERNATIONAL LABOUR CONFERENCE:				
K. 2 (1).—TRAVELLING EXPENSES: *Non-voted*	833	..	..	..
Voted	18,000	..	..	..
TOTAL	18,833	..	..	..
K. 2 (2).—OTHER EXPENSES:	1,000	..	..	..
K. 4.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIATIONS:				
Indian Delegation to England for the Indo-British Trade Negotiations. *Non-voted*	*5,751*	..	*3,000*	..
Voted	13,138	..	19,000	..
TOTAL	18,889	..	22,000	..
K. 6.—TRADE NEGOTIATIONS WITH CEYLON: Expenditure on account of the travelling and daily allowances of official and non-official Advisers				
Non-voted	..	*2,000*	..	*2,000*
Voted	..	5,000	..	5,000
TOTAL	..	7,000	..	7,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
K. 7.—DEPUTATION TO MALAYA:	712	..	..	..
K. 8.—IMPERIAL CONFERENCE:	2,727	..	..	..
K. 9.—WRITE OFF OF IRRECOVERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN TIBET:	..	..	..	2,29,900
K. 10.—OTHER ITEMS:				
Remuneration to the Reserve Bank of India in connection with the management of Mysore Government loans		4,500		4,700
Leave salary of Defence Department Officers lent to the Crown Department		..		200
TOTAL	7,455	4,500	4,700	4,900
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by exchange on local transactions. Non-voted	*1,809*	..	*1,300*	*1,100*
Voted	1,928	500	500	500
TOTAL	3,737	500	1,800	1,600
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY:				
Non-voted	*1,67,081*	..	..	..
Voted	..	38,200	26,800	16,900
TOTAL	1,67,081	38,200	26,800	16,900
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION:				
Non-voted	*3,385*	..	..	..
Voted	1,40,669	..	..	..
TOTAL	1,44,054	..	..	..
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS:	..	..	7,64,000	..
	9,10,986	6,36,000	13,26,000	8,09,000
TOTAL FOR INDIA				
Non-voted	*2,76,405*	*87,000*	*63,000*	*66,000*
Voted	6,34,581	5,49,000	12,63,000	7,43,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC. TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA.:	2,346	200	200	200
).—DONATIONS FOR CHARITABLE PURPOSES:				
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN: .	104	100	100	100
E.—PILGRIMAGE BEYOND INDIA:				
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Payment to Madras Government for cost o f administration of statutory and non-statutory functions relating to 'Haj Pilgrimage' .	..	..	1,600	1,600
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 10.—OTHER ITEMS:	4,102	3,600	3,900	1,600
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): .	656	100	200	500
TOTAL FOR MADRAS . .	7,208	4,000	6,000	4,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:	200	..	..	..
B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA . . .	2,346	3,500	2,100	900
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES:	1,200	1,200	1,200	1,200
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN: . . .	14	300	100	200
TOTAL	1,214	1,500	1,300	1,400

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
BOMBAY—*contd.*				
E.—PILGRIMAGE BEYOND INDIA :				
E. 1.—PILGRIM CHARGES :				
E. 1 (1).—PAY OF OFFICERS :				
Special Pay . . .	*1,218*	*1,700*	*1,000*	*1,000*
E. 1 (2).—PAY OF ESTABLISHMENTS :				
Clerks		1,200		800
S. M. S. Officer's Special pay		500		500
Temporary establishment .	..	..		400
Leave salary . . .		400		..
TOTAL .	1,464	2,100	1,400	1,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances . . .	..	*100*	100	100
E. 1 (4).—CONTINGENCIES :				
Charges for vaccination of pilgrims . . .		1,800		2,000
Special arrangement at Bombay for the anti-Cholera inoculation of Haj Pilgrims . .		800		1,000
Improvement in F. Shed Princes Dock—Bombay.		900		900
Election expenses to the Port Haj Committee .		..		200
TOTAL .	3,835	3,500	3,100	4,100
Non-voted	*1,218*	*1,700*	*1,000*	*1,000*
Voted .	5,299	5,700	4,600	5,900
TOTAL FOR PILGRIM CHARGES . .	*6,517*	7,400	5,600	6,900
E. 2.—PORT HAJ COMMITTEES :				
E. 2 (1).—PAY OF ESTABLISHMENTS :	12,758	..	..	..
E. 2 (2).—ALLOWANCES, HONORARIA, ETC. :	1,757	..	..	..
E. 2 (3).—CONTINGENCIES :	1,912	..	..	..
TOTAL FOR PORT HAJ COMMITTEES .	16,427	..	..	..

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
BOMBAY—*concld.*				
E.—PILGRIMAGE BEYOND INDIA—*concld.*				
E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . .	262	..	..	..
E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE. .	..	2,000	2,000	2,000
Non-voted .	*1,218*	*1,700*	*1,000*	*1,000*
Voted .	21,988	7,700	6,600	7,900
TOTAL FOR PILGRIMAGE BEYOND INDIA	23,206	9,400	7,600	8,900
F.—MISCELLANEOUS COMPENSATIONS:				
F. 2.—OTHER COMPENSATIONS:				
Compensation to Janjira State		*13,000*		*13,000*
Other compensations .		{ *2,000* 1,000		*2,000* 1,000
Non voted .	*14,774*	*15,000*	*15,000*	*15,000*
Voted .	1,170	1,000	1,000	1,000
TOTAL .	15,944	16,000	16,000	16,000
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS: .	2,054	2,100	2,400	..
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES:	..	200	200	200
K. 10.—OTHER ITEMS: . .				
Miscellaneous . .		17,000		3,600
Leave salary of Crown Representatives Establishment debitable to Central revenues . .		..		1,000
TOTAL .	3,263	17,000	3,500	4,600
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):	..	1,29,000	1,28,600	..
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY: . .				
{ *Non-voted* .	*435*	*300*	*1,000*	..
{ Voted .	..	..	1,300	2,000
TOTAL .	435	300	2,300	2,000
TOTAL FOR BOMBAY	48,662	1,79,000	1,64,000	34,000
Non-voted .	*16,427*	*17,000*	*17,000*	*16,000*
Voted .	32,235	1,62,000	1,47,000	18,000

	Actuals 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
B.—COST OF BOOKS AND PERIODICALS:				
B. 2.—PAYMENTS TO REUTERS:	49,200	49,200	49,200	49,200
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA: . . .	937	3,800	1,500	1,500
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES:	..	..	..	..
	611	500	500	500
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN: . . .	..	..	100	100
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	611	500	600	600
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 2.—OTHER COMMISSIONS AND COMMITTEES:				
COAL MINING COMMITTEE:				
D. 2 (1).—PAY OF OFFICERS: *Non-voted* .	*5,367*	..	..	..
Voted .	12,196	..	..	..
TOTAL	*17,563*	..	..	..
D. 2 (2).—PAY OF ESTABLISHMENTS: . .	1,258	..	..	..
D. 2 (3).—TRAVELLING EXPENSES: *Non-voted* .	*1,003*	..	..	..
Voted .	2,268	..	..	..
TOTAL .	3,271	..	..	..
D. 2 (4).—OTHER EXPENSES: *Non-voted* .	*226*	..	..	..
Voted .	3,117	..	..	..
TOTAL	3,343	..	..	..
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY .	25,435	..	..	..
Non-voted .	*6,596*	..	..	..
Voted .	18,839	..	..	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		E.—PILGRIMAGE BEYOND INDIA:				
		E. 2.—PORT HAJ COMMITTEES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:	7,134	..	..	..
		E. 2 (2).—ALLOWANCES, HONORARIA, ETC:	60	..	..	..
		E. 2 (3).—CONTINGENCIES:	1,164	..	..	..
		TOTAL FOR PORT HAJ COMMITTEES	8,358	..	..	..
		E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE:	..	8,000	5,000	6,500
		G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
		House tax on Museum building in Calcutta	16,812	16,600	16,800	16,800
		H.—CONTRIBUTIONS:				
		H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT:				
		Maintenance of the Victoria Memorial	40,000	40,000	40,000	40,000
		J.—KIDDERPORE ORPHANGANJ MARKET:				
		J. 1.—PAY OF OFFICERS:				
1	1	Superintendent	5,335	5,400	3,400	3,600
		J. 2.—PAY OF ESTABLISHMENTS:				
13	13	Clerks, Moharir, Sarcars, Peons, etc. (at rates varying from Rs. 15 to Rs. 60)	3,424	3,700	3,700	3,600
		J. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	57	100	100	100
		J. 4.—CONTINGENCIES:				
		Purchase of a new typewriter		..		400
		Miscel aneous contingencies		38,000		38,200
		Deduct—Lump reduction		..		—200
		TOTAL	40,159	38,000	36,000	38,400
		J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount payable to the Government of Beng l on account of share co t of the p y of the Khas—Mahal Officer and leave and pension contribution of the Superintendent	..	..	1,500	1,500
		TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	48,975	47,200	41,700	47,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES: . .	..	..	..	2,700
K. 10.—OTHER ITEMS: . .				
Miscellaneous . . .	2,624	2,700	2,700	..
I.—ALLOWANCES TO TERRORISTS AND OTHER STATE PRISONERS:	7	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off . .	281	..	500	500
O.—WORKS:				
Other Works	2,070	21,000	15,000	16,000
TOTAL FOR BENGAL .	1,95,310	1,89,000	1,76,000	1,81,000
Non-voted .	6,603	..	..	..
Voted .	1,88,707	1,89,000	1,76,000	1,81,000
UNITED PROVINCES.				
B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA: .	55	1,200	200	200
F.—MISCELLANEOUS COMPENSATIONS:				
F. 2.—OTHER COMPENSATIONS:				
Compensation to Maharaja Scindia . . .		*1,000*		*1,000*
Compensation to Maharaja, Benares . . .		*1,00,000*		*1,00,000*
Compensation to Raja Mohendra Man Singh .		*24,000*		*24,000*
Total. .	*1,21,177*	*1,25,000*	*1,29,000*	*1,25,000*
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES: . .	589	800	800	800
K. 10.—OTHER ITEMS: .	4	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
L.—ALLOWANCES TO TERRORIST AND OTHER STATE PRISONERS:				
. .	*4,005*	..	..	..
TOTAL FOR UNITED PROVINCES .	1,25,830	1,27,000	1,30,000	1,26,000
Non-voted .	*1,25,182*	*1,25,000*	*1,29,000*	*1,25,000*
Voted .	648	2,000	1,000	1,000
PUNJAB.				
—ALLOWANCES, REWARDS, ETC. :	400	400	400	..
—COST OF BOOKS AND PERIODICALS :				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA : .	903	1,600	[illegible]	[illegible]
—DONATIONS FOR CHARITABLE PURPOSES :				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES :	100	..	..	.
.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES : . .	..	..	..	.
.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Loss by Exchange on Local transactions . .	4,301	4,000	.	
TOTAL FOR PUNJAB . .	5,704	[illegible]	.	
.—COST OF BOOKS AND PERIODICALS :				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA : .				
.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES : . .				
. . TOTAL FOR BIHAR				

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
A.—ALLOWANCES, REWARDS, ETC.:	224	..	..	..
F.—MISCELLANEOUS COMPENSATIONS:				
F. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD AND BERAR: . . .	*25,00,000*	..	..	..
TOTAL FOR CENTRAL PROVINCES AND BERAR . . .	25,00,224	..	..	..
Non-voted .	*25,00,000*	..	..	..
Voted .	224	..	..	..
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.:	100	100	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	18	900	..	..
TOTAL FOR ASSAM	118	1,000	..	..
NORTH-WEST FRONTIER PROVINCE.				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): .	..	..	1,000	..
ORISSA				
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 3.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA: .	2,924	..	..	..
SIND.				
A.—ALLOWANCES, REWARDS, ETC.:	..	100	..	..
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE:	..	..	500	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SIND—*concld.*				
E.—PILGRIMAGE BEYOND INDIA:				
E. 1.—PILGRIM CHARGES:				
E. 1 (1).—PAY OF OFFICERS:				
Special pay to Port Health Officer. . . .	600	600	600	600
E. 1 (2).—PAY OF ESTABLISHMENTS: . . .	516	600	600	600
E. 1 (3).—ALLOWANCES, HONORARIA, ETC: .	132	100	200	100
E. 1 (4).—CONTINGENCIES:				
Contingencies . . .		4,000		4,600
Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims.		4,600		5,000
TOTAL .	4,657	8,600	14,900	9,600
TOTAL FOR PILGRIM CHARGES .	5,905	9,900	16,300	10,900
E. 2.—PORT HAJ COMMITTEES:				
E. 2 (1).—PAY OF ESTABLISHMENTS:	6,693	..	1,800	..
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance, etc	930	..	300	..
E. 2 (3).—CONTINGENCIES:	11	..	..	..
TOTAL FOR PORT HAJ COMMITTEES .	7,634	..	2,100	..
TOTAL FOR PILGRIMAGE BEYOND INDIA .	13,539	9,900	18,400	10,900
K.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES: . .	100	..	100	200
K. 10.—OTHER ITEMS: .	234	..	..	..
TOTAL FOR SIND .	13,873	10,000	18,500	11,100
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): .	436	1,000		

DEMAND No. 65.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted: One Lakh and Sixteen Thousand Rupees.

Non-voted: Three Crores and Three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1.—UNITED PROVINCES .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
A. 2.—ASSAM	*30,00,000*	*30,00,000*	*30,00,000*	*30,00,000*
A. 3.—NORTH-WEST FRONTIER PROVINCE . .	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
A. 4.—ORISSA	*47,00,000*	*43,00,000*	*43,00,000*	*43,00,000*
A. 5.—SIND	*1,10,00,000*	*1,05,00,000*	*1,05,00,000*	*1,05,00,000*
A. 6.—COORG	2,27,000	1,72,000	1,72,000	1,16,000
TOTAL .	3,14,27,000	3,04,72,000	3,04,72,000	3,04,16,000
Non-voted .	*3,12,00,000*	*3,03,00,000*	*3,03,00,000*	*3,03,00,000*
Voted .	2,27,000	1,72,000	1,72,000	1,16,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

UNITED PROVINCES . . .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
ASSAM	*30,00,000*	*30,00,000*	*30,00,000*	*30,00,000*
NORTH-WEST FRONTIER PROVINCE	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
ORISSA	*47,00,000*	*43,00,000*	*43,00,000*	*43,00,000*
SIND	*1,10,00,000*	*1,05,00,000*	*1,05,00,000*	*1,05,00,000*
COORG	2,27,000	1,72,000	1,72,000	1,16,000
TOTAL .	3,14,27,000	3,04,72,000	3,04,72,000	3,04,16,000
Non-voted .	*3,12,00,000*	*3,03,00,000*	*3,03,00,000*	*3,03,00,000*
Voted .	2,27,000	1,72,000	1,72,000	1,16,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—UNITED PROVINCES : .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
ASSAM.				
A. 2.—ASSAM :	*30,00,000*	*30,00,000*	*30,00,000*	*30,00,000*
NORTH-WEST FRONTIER PROVINCE.				
A. 3.—NORTH-WEST FRONTIER PROVINCE : . . .	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*	*1,00,00,000*
ORISSA.				
A. 4.—ORISSA :	*47,00,000*	*43,00,000*	*43,00,000*	*43,00,000*
SIND.				
A. 5.—SIND :	*1,10,00,000*	*1,05,00,000*	*1,05,00,000*	*1,05,00,000*
COORG.				
A. 6.—COORG :	2,27,000	1,72,000	1,72,000	1,16,000

DEMAND No. 66.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : One Lakh and Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE { *Non-voted*	*1,48,961*	..	..	..
{ Voted	13,562	..	..	..
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS	..	10,000	1,72,000	1,62,000
TOTAL	1,62,523	10,000	1,72,000	1,62,000
Non-voted	*1,48,961*	..	..	..
Voted	13,562	10,000	1,72,000	1,62,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	..	..	29,000	29,000
BOMBAY	..	..	32,000	32,000
BENGAL { *Non-voted*	*1,48,961*	..	..	..
{ Voted	13,562	..	34,000	34,000
UNITED PROVINCES	..	..	19,000	*19,000*
PUNJAB	..	10,000	16,000	6,000
BIHAR	..	..	15,000	*15,000*
CENTRAL PROVINCES AND BERAR	..	..	15,000	15,000
ASSAM	..	..	5,000	5,000
NORTH-WEST FRONTIER PROVINCE	..	..	1,000	1,000
ORISSA	..	..	2,000	2,000
SIND	..	..	4,000	4,000
TOTAL	1,62,523	10,000	*1,72,000*	1,62,000
Non-voted	*1,48,961*	..	..	..
Voted	13,562	10,000	1,72,000	1,62,000

III. DETAILS for the foregoing :—

MADRAS.

B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :	..	..	29,000	29,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :	..			
Payment to the Provincial Government in connection with the administration of the Petroleum Act . .		..		8,000
Payment to the Provincial Government in connection with the administration of the Explosives Act . .	..	..		24,000
TOTAL FOR BOMBAY .	..	..	32,000	32,000
BENGAL.				
A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE :				
Non-voted .	*1,48,961*	..	..	..
Voted .	13,562	..	..	..
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : .	..	..	34,000	34,000
TOTAL FOR BENGAL .	1,62,523	..	34,000	34,000
Non-voted .	*1,48,961*	..	..	..
Voted .	13,562	..	34,000	34,000
UNITED PROVINCES.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : Payments to the Provincial Government on account of fees realised by them and Agency charges, etc., under the Petroleum and Explosives Acts, 1937 . .	..	..	19,000	19,000
PUNJAB.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : .	..	10,000	16,000	6,000
BIHAR.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : .	..	..	15,000	15,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	..	..	15,000	15,000
ASSAM.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	..	..	5,000	5,000
NORTH-WEST FRONTIER PROVINCE.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	..	..	1,000	1,000
ORISSA.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS	..	..	2,000	2,000
SIND.				
B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS	..	..	4,000	4,000

DEMAND No. 67.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet Expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL:				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY.	2,438	900	1,000	..
A. 1 (2).—REPATRIATION CHARGES . .	..	100	..	..
TOTAL FOR CHARGES IN INDIA . . .	2,438	1,000	1,000	..
A. 2.—CHARGES IN ENGLAND:				
A 2 (1).—LEAVE SALARY .	6,947	6,000	3000	5000
A. 3.—LOSS OR GAIN BY EXCHANGE . . .	—35	..	..	..
TOTAL . . .	9,350	7,000	4,000	5,000

DEMAND No. 68.

DELHI.

1. ESTIMATE of the Amount required in the year ending 31March 1940 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-eight Lakhs and Eight Thousand Rupees.

Non-voted : Three Lakhs and Eighteen Thousand Rupees.

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.		Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		1,01,861	1,04,300	99,500	1,20,100
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*99,288*	*1,01,000*	*89,800*	*93,000*
	Voted	4,15,114	4,07,800	3,81,200	3,80,500
ACCOUNT III.—ADMINISTRATION OF JUSTICE	*Non-voted*	*18,400*	*19,900*	*14,600*	*21,000*
	Voted	2,88,332	2,88,400	2,64,300	2,63,600
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	*Non-voted*	*298*	*1,200*	..	..
	Voted	1,04,134	97,500	98,000	96,700
ACCOUNT V.—POLICE	*Non-voted*	*55,422*	*66,300*	*43,800*	*62,300*
	Voted	11,45,663	11,44,300	11,75,500	11,45,900
ACCOUNT VI.—EDUCATION		9,07,030	9,42,800	9,41,000	9,76,300
ACCOUNT VII.—MEDICAL	*Non-voted*	*30,687*	*36,000*	*39,100*	*38,000*
	Voted	7,66,881	8,13,800	7,48,900	7,32,600
ACCOUNT VIII.—PUBLIC HEALTH	*Non-voted*	*49,526*	*54,600*	*47,700*	*43,700*
	Voted	10,12,017	4,13,400	3,26,300	2,73,400
ACCOUNT IX.—OTHER EXPENDITURE HEADS		5,46,486	12,30,700	11,77,300	8,17,900
ACCOUNT X.—CHARGES IN ENGLAND	*Non-voted*	*48,056*	*77,000*	*68,000*	*60,000*
	Voted	3,767	22,000	12,000	1,000
	TOTAL	55,92,962	58,21,000	55,27,000	51,26,000
	Non-voted	*3,01,677*	*3,56,000*	*3,03,000*	*3,18,000*
	Voted	52,91,285	54,65,000	52,24,000	48,08,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CENTRAL EXCISE DUTIES	805	..	..	..
IRRIGATION	9,365	6,100	3,000	6,000
ECCLESIASTICAL	*26,229*	*29,800*	*39,400*	*60,500*
PAYMENTS TO CROWN REPRESENTATIVE	*43,926*	*43,500*	*41,900*	*41,900*
EXTERNAL AFFAIRS	*735*	*700*	*600*	*600*
MISCELLANEOUS DEPARTMENTS	1,140	1,200	1,200	1,200
CIVIL WORKS (*Non-voted*)	*4,85,999*	*4,63,000*	*4,77,100*	*4,97,000*
CIVIL WORKS (Voted)	49,76,300	48,76,000	44,69,200	44,10,000
STATIONERY AND PRINTING	2,739	2,700	2,600	2,800
TOTAL	55,47,238	54,23,000	50,35,000	50,20,000
Non-voted	*5,56,889*	*5,37,000*	*5,59,000*	*6,00,000*
Voted	49,90,349	48,86,000	44,76,000	44,20,000
GRAND TOTAL	1,11,40,200	1,12,44,000	1,05,62,000	1,01,46,000
Non-voted	*8,58,566*	*8,93,000*	*8,62,000*	*9,18,000*
Voted	1,02,81,634	1,03,51,000	97,00,000	92,28,000

II. SUB HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF ESTABLISHMENTS	140	..	..	..
A. 1 (2).—OTHER CHARGES	1,968	..	..	..
TOTAL FOR CHARGES OF ADMINISTRATION	2,108	..	..	..
A. 2.—LAND RECORDS:				
A. 2 (1).—PAY OF ESTABLISHMENTS	30,404	31,500	30,500	31,200
A. 2 (2).—OTHER CHARGES	4,010	4,900	4,000	4,000
TOTAL FOR LAND RECORDS	34,414	36,400	34,500	35,200
A. 3.—SURVEY AND SETTLEMENT	..	..	..	17,400
TOTAL FOR LAND REVENUE	36,522	36,400	34,500	52,600
B.—EXCISE:				
B. 1.—COMPENSATIONS	..	100	100	100
B. 2.—PAY OF ESTABLISHMENTS.	12,741	14,000	12,600	14,700
B. 3.—OTHER CHARGES	33,014	32,000	32,000	32,300
TOTAL FOR EXCISE	45,755	46,100	44,700	47,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISHMENTS . . .	656	700	700	700
C. 2.—OTHER CHARGES .	12,273	13,300	12,000	11,600
TOTAL FOR STAMPS .	12,929	14,000	12,700	12,300
D.—FOREST:				
D. 1.—PAY OF ESTABLISHMENTS	1,285	1,200	1,500	1,500
D. 2.—OTHER CHARGES .	2,917	3,400	3,100	3,400
TOTAL FOR FOREST .	4,202	4,600	4,600	4,900
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISHMENTS	2,453	3,000	3,000	3,100
E. 2.—OTHER CHARGES .	..	200	..	100
TOTAL FOR REGISTRATION .	2,453	3,200	3,000	3,200
TOTAL ACCOUNT I .	1,01,861	1,04,300	99,500	1,20,100
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS . *Non-voted*	62,549	64,200	64,200	65,400
A. 1.—PAY OF OFFICERS . Voted .	13,164	9,700	9,500	7,300
A. 2.—PAY OF ESTABLISHMENTS . . .	52,174	60,600	56,800	58,500
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES . *Non-voted*	6,843	7,000	7,000	7,000
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES . Voted.	14,215	10,900	9,500	9,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	629	600	600	600
TOTAL FOR CHIEF COMMISSIONER .	1,49,874	1,53,000	1,47,600	1,48,300
B.—DISTRICT ADMINISTRATION:				
B. 1.—PAY OF OFFICERS . *Non-voted*	26,340	26,600	15,400	17,400
B. 1.—PAY OF OFFICERS . Voted .	84,889	80,200	68,100	73,200
B. 2.—PAY OF ESTABLISHMENTS . . .	1,65,782	1,66,100	1,60,400	1,57,700
B. 3.—ALLOWANCES, HONORARIA, ETC. . *Non-voted*	2,027	2,000	2,000	2,000
B. 3.—ALLOWANCES, HONORARIA, ETC. . Voted .	20,625	17,500	18,900	16,300
B. 4.—CONTINGENCIES . .	64,315	62,800	58,000	58,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	600	600	600
TOTAL FOR DISTRICT ADMINISTRATION .	3,64,528	3,55,800	3,23,400	3,25,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II. GENERAL ADMINISTRATION—*contd.*				
C.—WORKS:				
C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	35,441	..	42,100	..
C. 2.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .	—35,441	..	—42,100	..
TOTAL FOR WORKS .	..	..	..	..
TOTAL ACCOUNT II .	5,14,462	5,08,800	4,71,000	4,73,500
Non-voted	1,3,348	*1,01,000*	*89,800*	*93,000*
Voted .	4,15,114	4,07,800	3,81,200	3,80,500
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS	70,600	64,800	61,800	69,400
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS .	12,000	12,000	12,000	12,000
B. 2.—OTHER CHARGES .	1,703	2,300	2,400	2,200
TOTAL FOR LAW OFFICERS . .	13,703	14,300	14,400	14,200
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS . (*Non-voted*	*18,400*	*16,600*	*14,200*	*20,500*
(Voted .	68,282	69,400	50,500	44,000
C. 2.—PAY OF ESTABLISHMENTS	61,611	66,800	67,300	67,900
C. 3.—OTHER CHARGES . (*Non-voted*	..	*300*	*400*	*200*
(Voted .	12,614	15,000	13,400	13,300
C. 4.—*DEDUCT*—AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI .	—3,600	—100	—100	..
TOTAL FOR CIVIL AND SESSIONS COURTS .	1,57,307	1,71,000	1,45,700	1,46,200
D.—COURTS OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS .	13,623	15,700	13,100	13,900
D. 2.—PAY OF ESTABLISHMENTS	12,564	13,300	12,500	13,000
D. 3.—OTHER CHARGES .	2,060	2,100	1,900	1,900
TOTAL FOR COURTS OF SMALL CAUSES	28,247	31,100	27,500	28,800
E.—CRIMINAL COURTS . .	27,875	26,200	26,500	26,000
TOTAL ACCOUNT III .	3,00,732	3,08,300	2,78,000	2,84,600
Non-voted	*18,400*	*19,900*	*14,600*	*21,000*
Voted .	2,88,332	2,88,400	2,64,300	2,63,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs	Rs.	Rs.	Rs
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*298*	*1,200*	..	..
A. 1.—PAY OF OFFICERS . Voted .	5,030	5,000	6,300	4,800
A. 2.—PAY OF ESTABLSHMENTS	25,448	25,300	25,300	25,900
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	5,075	5,200	5,000	5,100
A. 4.—CONTINGENCIES	61,495	57,800	56,400	54,900
TOTAL FOR JAILS .	97,346	94,500	93,000	90,700
B.—JAIL MANUFACTURES:				
B. 1.—PURCHASE OF RAW MATERIALS . .	9,161	7,200	7,200	8,200
B. 2.—*DEDUCT*—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT . .	—2,075	—3,000	—2,200	—2,200
TOTAL FOR JAIL MANUFACTURES .	7,086	4,200	5,000	6,000
TOTAL ACCOUNT IV .	1,04,432	98,700	98,000	96,700
Non-voted	*298*	*1,200*	..	..
Voted .	1,04,134	97,500	98,000	96,700
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . . *Non-voted*	*37,537*	*48,800*	*29,000*	*45,400*
A. 1.—PAY OF OFFICERS . . Voted .	27,403	19,000	38,900	20,900
A. 2.—PAY OF ESTABLISHMENTS . . *Non-voted*	*6,530*	*6,400*	*6,400*	*7,400*
A. 2.—PAY OF ESTABLISHMENTS . . Voted .	6,73,778	6,92,600	6,82,100	6,90,900
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . *Non-voted*	*2,189*	*1,800*	*1,400*	*1,800*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . Voted .	44,561	41,000	41,000	41,700
A. 4.—OTHER CHARGES . *Non-voted*	*9,166*	*9,300*	*7,000*	*7,700*
A. 4.—OTHER CHARGES . Voted .	3,58,824	3,43,600	3,35,400	3,43,100
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	4,354	3,300	4,500	4,500
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..	11,64,342	11,65,800	11,45,700	11,63,400
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	31,794	38,600	70,000	33,600
C.—POLICE TRAINING SCHOOLS .	3,750	3,600	3,600	11,200
D.—TRANSFERS TO THE GENERAL POLICE FUND . . .	7,453	8,400	4,000	4,000
E.—*DEDUCT*—AMOUNT MET FROM THE GENERAL POLICE FUND	—6,254	—5,800	—4,000	—4,000
TOTAL ACCOUNT V .	12,01,085	12,10,600	12,19,300	12,08,200
Non-voted	*55,422*	*66,300*	*43,800*	*62,300*
Voted .	11,45,663	11,44,300	11,75,500	11,45,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY	1,00,000	1,50,000	1,50,000	2,00,000
B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,830	1,500	1,500	1,500
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES .	98,493	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:				
D. 1.—PAY OF OFFICERS .	7,388	5,500	5,100	5,700
D. 2.—PAY OF ESTABLISHMENTS . .	50,481	51,700	50,500	49,600
D. 3.—OTHER CHARGES	31,079	30,400	30,500	28,600
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	88,948	87,600	86,100	83,900
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS .	1,83,203	2,00,000	1,85,000	1,85,000
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	19,212	15,000	15,000	15,000
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,02,415	2,15,000	2,00,000	2,00,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	79,952	73,200	80,000	77,000
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
G. 1.—RECURRING GRANTS .	2,19,146	2,08,900	2,19,200	2,11,200
G. 2.—NON-RECURRING GRANTS . . .	4,000	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	2,23,146	2,12,900	2,23,200	2,15,200
H.—GOVERNMENT SPECIAL SCHOOLS:				
H. 1.—PAY OF ESTABLISHMENTS	23,211	23,600	25,000	24,800
H. 2.—OTHER CHARGES .	14,410	14,100	12,400	11,900
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	37,621	37,700	37,400	36,700
I.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	8,000	3,000	3,000	

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT VI.—EDUCATION—*concld.*				
J.—GENERAL:				
J. 1.—DIRECTION:				
J. 1 (1).—PAY OF OFFICERS	7,200	7,200	7,200	7,200
J. 1 (2).—PAY OF ESTABLISHMENTS	1,103	1,100	1,100	1,100
J. 1 (3).—OTHER CHARGES	1,797	2,000	1,800	1,800
TOTAL FOR DIRECTION	10,100	10,300	10,100	10,100
J. 2.—INSPECTION:				
J. 2 (1).—PAY OF OFFICERS	14,697	12,000	12,100	12,200
J. 2 (2).—PAY OF ESTABLISHMENTS	14,236	14,900	14,700	15,000
J. 2 (3).—OTHER CHARGES	6,964	6,900	6,200	6,200
TOTAL FOR INSPECTION	35,897	33,800	33,000	33,400
J. 3.—SCHOLARSHIPS	4,348	5,100	4,600	4,600
J. 4.—MISCELLANEOUS:				
J. 4 (1).—*PAY OF OFFICERS*	680	1,200	800	800
J. 4 (2).—PAY OF ESTABLISHMENTS	5,266	5,500	5,100	5,100
J. 4 (3).—OTHER CHARGES	10,334	7,400	7,600	6,900
TOTAL FOR MISCELLANEOUS	16,280	14,100	13,500	12,800
TOTAL FOR GENERAL	66,625	63,300	61,200	60,900
TOTAL ACCOUNT VI	9,07,030	9,42,800	9,41,000	9,76,300
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS { *Non-voted*	27,379	33,600	35,500	35,400
A. 1.—PAY OF OFFICERS { Voted	14,058	11,300	11,100	9,100
A. 2.—PAY OF ESTABLISHMENTS	9,251	13,900	11,600	10,600
A. 3.—ALLOWANCES AND CONTINGENCIES { *Non-voted*	2,371	1,800	3,000	2,000
A. 3.—ALLOWANCES AND CONTINGENCIES { Voted	2,617	3,200	3,200	3,100
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	937	600	600	600
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—300
TOTAL FOR MEDICAL ESTABLISHMENT	56,613	64,400	65,000	60,500
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	38,250	35,600	32,000	29,700
B. 2.—PAY OF ESTABLSHMENTS	76,890	70,600	73,600	78,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,537	20,400	26,400	27,400
B. 4.—CONTINGENCIES	2,32,527	2,53,900	1,90,000	1,90,000
B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	17,161	19,000	17,200	17,200
B. 6.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—100	—100	—100
TOTAL FOR *HOSPITALS AND DISPENSARIES*	3,72,315	3,99,400	3,39,100	3,42,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—*concld.*				
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,52,100	3,65,800	3,65,200	3,47,200
D.—MEDICAL COLLEGES AND SCHOOLS	16,540	20,200	18,700	20,500
TOTAL ACCOUNT VII	7,07,568	8,49,800	7,88,600	7,70,600
Non-voted	*50,687*	*36,000*	*39,100*	*38,000*
Voted	7,66,881	8,13,800	7,48,900	7,32,600
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*42,911*	*48,700*	*42,300*	*33,000*
A. 1.—PAY OF OFFICERS Voted	..	..	6,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	44,174	63,000	35,600	28,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*600*	*600*	*600*	*600*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	..	..	2,000	4,000
A. 4.—OTHER CHARGES *Non-voted*	*6,015*	*5,300*	*4,200*	*4,100*
A. 4.—OTHER CHARGES Voted	22,617	19,800	17,500	15,500
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,756	..	4,000	1,100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,21,073	1,37,400	1,12,800	99,100
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	94,618	1,14,800	1,23,700	1,26,200
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—BUBONIC PLAGUE:				
C. 1 (1).—PAY OF ESTABLISHMENTS	1,260	1,300	100	..
C. 1(2).—OTHER CHARGES	13,438	11,100	1,600	..
TOTAL FOR BUBONIC PLAGUE	14,698	12,400	1,700	..
C. 2.—MALARIA:				
C. 2 (1).—PAY OF OFFICERS	..	4,800	..	..
C. 2 (2).—PAY OF ESTABLISHMENTS	13,975	12,000	23,100	16,100
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,772	3,200	4,000	3,100
C. 2 (4).—CONTINGENCIES	40,394	20,000	32,600	50,000
C. 2 (5).—TEMPORARY MALARIA CONTROL MEASURES	..	25,000	..	..
TOTAL FOR MALARIA	57,141	65,000	59,700	69,800
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	71,839	77,400	61,400	69,800

	Actuals, 1937-38.	Budget Estimate, 1938-39	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH —*concld.*				
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	4,811	5,000	5,000	5,000
D. 2.—OTHER CHARGES .	8,231	8,400	7,700	7,700
TOTAL FOR BACTERIOLOGICAL LABORATORY	13,042	13,400	12,700	12,700
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS .	600	600	600	600
E. 2,—PAY OF ESTABLISHMENTS	459	500	500	500
E. 3.— CONTINGENCIES .	547	500	2,000	3,700
TOTAL FOR PASTEUR INSTITUTES	1,606	1,600	3,100	4,800
F.—WORKS:				
F. 1.—KILOKRI PUMPING STATION	1,28,587	1,23,400	60,300	4,500
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	6,30,878	..	..	..
TOTAL FOR WORKS .	7,59,465	1,23,400	60,300	4,500
TOTAL ACCOUNT VIII . .	10,61,543	4,68,000	3,74,000	3,17,100
Non-voted	*49,526*	*54,600*	*47,700*	*43,700*
Voted .	10,12,017	4,13,400	3,26,300	2,73,400
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
ARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:				
A. 1.—PAY OF OFFICERS .	6,517	6,800	6,800	7,200
A. 2 —PAY OF ESTABLISHMENTS	7,241	7,700	7,000	6,500
MISCELLANEOUS COMPENSATIONS . .	1,85,009	1,85,000	2,10,100	2,10,100
THER CHARGES .	9,403	8,200	8,100	7,800
ON ACCOUNT OF ACTS . . .	2,08,170	2,07,700	2,32,000	2,31,600
AJAFGARH . . .	4,206	9,000	8,000	8,000
AND EX-				
ESTAB- . .	4,540	6,000	5,000	5,000
S .	3,494	8,700	7,000	4,800
.	8,034	14,700	12,000	10,700
	38,100	*38,000*	38,000	38,000
	46,134	*52,700*	*50,000*	*48,700*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
D.—VETERINARY :				
D. 1.—PAY OF OFFICERS .	..	2,400	800	2,400
D. 2.—PAY OF ESTABLISHMENTS . .	7,332	6,400	7,400	8,200
D. 3.—GRANTS-IN-AID .	8,100	24,500	24,300	26,500
D. 4.—OTHER CHARGES .	2,516	6,200	3,600	5,500
D. 5.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	—6,000	—6,000	..
TOTAL FOR VETERINARY . .	17,948	33,500	30,100	42,600
E.—CO-OPERATION :				
E. 1.—PAY OF ESTABLISHMENTS . . .	7,960	13,300	12,400	14,200
E. 2.—GRANTS-IN-AID . .	2,520	2,500	2,500	2,500
E. 3.—OTHER CHARGES .	4,488	7,000	6,300	6,800
E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI . . .	1,700	1,800	1,800	1,800
E. 5.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,700	—1,800	—1,800	—1,800
TOTAL FOR CO-OPERATION . .	14,968	22,800	21,200	23,500
F.—INDUSTRIES :				
F. 1.—PAY OF OFFICERS .	5,200	5,400	5,400	5,400
F. 2.—PAY OF ESTABLISHMENTS	16,058	16,300	16,500	17,300
F. 3.—OTHER CHARGES .	12,658	13,300	13,100	11,300
TOTAL FOR INDUSTRIES .	33,916	35,000	35,000	34,000
G.—OTHER MISCELLANEOUS DEPARTMENTS :				
G. 1.—PAY OF OFFICERS .	6,108	7,200	7,200	7,200
G. 2.—PAY OF ESTABLISHMENTS . . .	1,910	2,200	1,900	2,000
G. 3.—OTHER CHARGES .	7,237	6,600	7,900	6,800
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .	15,255	16,000	17,000	16,000
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID . .	1,42,902	4,12,700	3,39,700	3,48,200
H. 2.—MISCELLANEOUS COMPENSATIONS . .	..	3,75,000	3,75,100	..
H. 3.—OTHER EXPENDITURE	62,987	66,300	69,200	65,300
TOTAL FOR MISCELLANEOUS CHARGES .	2,05,889	8,54,000	7,84,000	4,13,500
TOTAL ACCOUNT IX .	5,46,486	12,30,700	11,77,300	8,17,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—GENERAL ADMINISTRATION { *Non-voted*	*28,280*	*27,000*	*30,000*	*32,000*
{ Voted	...	10,000	..	..
A. 2.—POLICE { *Non-voted*	*9,600*	*17,000*	*10,000*	*13,000*
{ Voted	907	4,000	12,000	1,000
A. 3.—MEDICAL { *Non-voted*	*5,492*	*18,000*	*17,000*	*10,000*
{ Voted	..	4,000	..	..
A. 4.—PUBLIC HEALTH	*4,922*	*15,000*	*5,000*	*5,000*
A. 5.—MISCELLANEOUS DEPARTMENTS	2,880	4,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	52,093	99,000	80,000	61,000
B.—LOSS OR GAIN BY EXCHANGE { *Non-voted*	*—250*	..	..	..
{ Voted	—20	..	..	..
TOTAL ACCOUNT X	51,823	99,000	80,000	61,000
Non-voted	*48,056*	*77,000*	*62,000*	*60,000*
Voted	3,767	22,000	12,000	1,000

III. DETAILS of the foregoing:—

NUMBERS, 1938-39.	NUMBERS, 1939-40.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE:					
A. 1.—CHARGES OF ADMINISTRATION:					
A. 1 (1).—PAY OF ESTABLISHMENTS:		149	..	..	..
A. 1 (2).—OTHER CHARGES:		1,993	..	..	..
A. 2.—LAND RECORDS:					
A. 2 (1).—PAY OF ESTABLISHMENTS:					
107	107	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		21,210	
—	—	Gratuities to patwaries		400	
—	—	Leave salary		2	
—	—	Probable savings		—300	
107	107	TOTAL	20,404	21,300	

UMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939.40.
38- 1939- 9. 40.			Rs.	Rs.	Rs.	Rs.
COUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*						
—LAND REVENUE—*concld.*						
A. 2.—LAND RECORDS—*concld.*						
A. 2 (2).—OTHER CHARGES:						
		Travelling and other allowances		1,800		1,700
		Miscellaneous		3,100		2,300
		TOTAL	4,010	4,900	4,000	4,000
A. 3.—SURVEY AND SETTLEMENT:						
		Re-settlement of the Delhi Province	..	..	..	17,400
.—EXCISE:						
B. 1.—COMPENSATIONS:						
		Assignment to Bengal Government for analysis of excise samples	..	100	100	100
B. 2.—PAY OF ESTABLISHMENTS:						
7	19	Inspectors, clerks and servants (at rates varying from Rs. 17 to Rs. 300)		13,700		15,400
—	—	Leave salary		300		300
—	—	Probable savings		...		—1,000
7	19	TOTAL	12,741	14,000	12,600	14,700
B. 3.—OTHER CHARGES:						
		Travelling and other allowances		3,800		4,100
		Miscellaneous		200		200
		Cost of opium supplied to Excise Department		28,000		28,000
		TOTAL	33,014	32,000	32,000	32,300
C.—STAMPS:						
		NON-JUDICIAL. [SUPERINTENDENCE.]				
		DISTRICT ESTABLISHMENT.				
C 1.—PAY OF ESTABLISHMENTS:						
2	3	Clerk and stampers	656	700	700	700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C.—STAMPS—*concld.*				
		C. 2.—OTHER CHARGES:				
		Miscellaneous contingencies		200		200
		Charges for sale of stamps		6,900		5,600
		Cost of stamps supplied from Central Stamp Stores		1,800		1,800
		JUDICIAL.				
		Charges for sale of stamps		2,400		3,000
		Cost of stamps supplied from Central Stamp Stores		2,000		1,000
		TOTAL	12,273	13,300	12,000	11,600
		D.—FOREST:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Ranger (125)	1,285	1,200	1,500	1,500
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances	—	400		400
		Miscellaneous		3,000		3,000
		TOTAL	2,917	3,400	3,100	3,400
		E.—REGISTRATION:				
		E. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 250)	2,453	3,000	3,000	3,100
		E. 2.—OTHER CHARGES:				
		Miscellaneous	..	200	..	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
1	*1*	*Financial Adviser (2,250—2,750)*		*28,200*		*29,400*
1	1	Registrar (550—750)		7,500		7,300
—	—	Leave salary		2,200		..
		Non-voted.	*62,849*	*64,200*	*64,200*	*65,400*
		Voted	13,164	9,700	9,500	7,300
3	3	TOTAL	76,013	73,900	73,700	72,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*				
		A.—CHIEF COMMISSIONER—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
36	36	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)+special pay.		50,300		50,000
13	13	Servants (at rates varying from Rs. 11 to Rs. 30) .		2,700		2,700
4	4	Establishment of the Financial Adviser . .		4,700		5,200
—	—	Temporary establishment.		2,900		700
—	—	Leave salary . . .		1,000		..
—	—	Probable savings . .		—1,000		—1,000
53	53	TOTAL .	52,174	60,600	56,800	58,500
		A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES:				
		Travelling allowance .		*4,000* 900		*4,000* 500
		House-rent and other allowances		*3,000* 100		*3,000* 100
		Miscellaneous . .		9,900		8,900
		Non-voted	*6,843*	*7,000*	*7,000*	*7,000*
		Voted .	14,215	10,900	9,500	9,500
		TOTAL .	21,058	17,900	16,500	16,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*629*	*600*	*600*	*600*
		B.—DISTRICT ADMINISTRATION:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner (1,000—2,250) + special pay (150)*		*26,600*		*17,400*
1	1	Land and Development Officer (800—1,200) .		11,000		11,200
1	1	Additional District Magistrate (300—850)+special pay (200) . . .		12,600		12,600
5	5	Extra Assistant Commissioners (250—850) .		45,900		35,600
1	1	Tahsildar (400) . .		4,800		4,800
—	—	Leave salary . .		5,900		9,000
		Non-voted	*26,340*	*26,600*	*15,400*	*17,400*
		Voted .	84,889	80,200	68,100	73,200
9	9	TOTAL .	1,11,229	1,06,800	83,500	90,600

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ADMINISTRATION—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
223	211	Executive subordinates, stenographers, clerks and servants (at rates varying from Rs. 11 to + special pay		*1,27,500*		1,22,300
6	6	Draftsmen and surveyors (at rates varying from Rs. 80 to Rs. 550)		18,100		18,200
—	—	Temporary establishment		16,100		10,500
—	—	Leave salary		7,200		6,700
—	—	Probable savings		—2,800		..
229	217	TOTAL	1,65,732	1,66,100	1,60,400	1,57,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*200*		*200*
				8,000		7,200
		House-rent and other allowances		*1,800*		*1,800*
				9,500		9,100
		Non-voted	*2,027*	*2,000*	*2,000*	*2,000*
		Voted	20,625	17,500	18,900	16,300
		TOTAL	22,652	19,500	20,900	18,300
		B. 4.—CONTINGENCIES:				
		Petty supplies		3,500		3,000
		Service postage and telegram charges		6,000		5,400
		Rents, rates and taxes		7,000		9,000
		Other contingencies		46,300		40,600
		TOTAL	64,315	62,800	58,000	58,000
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		C.—WORKS:				
		C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	35,441	..	42,100	.
		C. 2.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	—35,441	..	—42,100	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
		A.—HIGH COURTS AND CHIEF COURTS:				
		Contribution to the Punjab Government for work done by the Lahore High Court	79,600	64,800	64,800	69,400
		B.—LAW OFFICERS:				
		B. 1.—PAY OF OFFICERS:				
1	1	Public Prosecutor (1,000).	12,000	12,000	12,000	12,000
		B. 2.—OTHER CHARGES:				
		Travelling allowance. .		300		200
		Fees to pleaders . .		2,000		2,000
		TOTAL	1,703	2,300	2,400	2,200
		C.—CIVIL AND SESSIONS COURTS: DISTRICT AND SESSION JUDGE.				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*District and Sessions Judge (1,500—3,000) . .*		*19,600*		*20,800*
6	6	Sub-Judges (300—850)		49,500		42,000
2	—	Additional Sub-Judges .		12,100		..
—	—	Officers of the Debt Conciliation Board . .		7,800		..
—	—	Leave salary . . .		..		2,000
		Non-voted	*18,400*	*19,600*	*14,200*	*20,800*
		Voted .	68,282	69,400	50,500	44,000
9	7	TOTAL .	86,682	89,000	64,700	64,800
		C. 2.—PAY OF ESTABLISHMENTS:				
63	63	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 225) . .		38,900		39,000
—	—	Establishment of the Additional Sub-Judges .		5,500		..
—	—	Establishment of the Debt Conciliation Board .		1,500		7,800
—	—	Leave salary . . .		1,300		1,500
—	—	Probable savings . .		..		..
63	63	TOTAL .	43,131	47,200	48,100	48,300
		C. 3.—OTHER CHARGES:				
		Travelling allowance .		*300* / 700		*200* / 600
		Miscellaneous . . .		9,100		4,200
		Other charges of the Debt Conciliation Board		4,900		3,000
		Non-voted .	..	*300*	*400*	*200*
		Voted . .	11,390	14,700	8,000	7,800
		TOTAL .	11,390	15,000	8,400	8,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS —*concld.*				
		DISTRICT AND SESSION JUDGE—*concld.*				
		C. 4.—*DEDUCT*—AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI:	—3,600	—100	—100	..
		PROCESS SERVING ESTABLISHMENT.				
		C. 2.—PAY OF ESTABLISHMENTS:				
58	58	Baliffs, nazirs and process-servers etc. (at rates varying from Rs. 17 to Rs. 175) . . .		19,100		18,500
—	—	Leave salary . . .		200		..
—	—	Probable savings . .		—900		..
58	58	TOTAL .	17,328	18,400	18,000	18,500
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		500		500
		Miscellaneous . . .		..		4,200
		TOTAL .	480	500	4,700	4,700
		JUDICIAL RECORD ROOM CHARGES.				
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Moharir, clerk and servants (at rates varying from Rs. 13-8-0 to Rs. 55) .	1,152	1,200	1,200	1,100
		C. 3.—OTHER CHARGES: Miscellaneous . . .	744	700	700	800
		D.—COURTS OF SMALL CAUSES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Judge (300—850) . .		10,200		10,200
1	1	Registrar (250—750) .		5,300		3,700
—	—	Leave salary . . .		200		..
2	2	TOTAL .	13,623	15,700	13,100	13,900
		D. 2.—PAY OF ESTABLISHMENTS:				
33	33	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 150) . .		13,000		13,000
—	—	Leave salary . . .		300		..
33	33	TOTAL .	12,564	13,300	12,500	13,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		D.—COURTS OF SMALL CAUSES—*concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Miscellaneous		2,000		1,800
		TOTAL	2,060	2,100	1,900	1,900
		E.—CRIMINAL COURTS:				
		Remuneration to copyists		5,200		6,000
		Diet and road money		21,000		20,000
		TOTAL	27,875	26,200	26,500	26,000
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Allowance for medical charge of the District Jail*		*1,200*		..
—	—	Jail special pay of Superintendent		1,800		1,800
1	1	Deputy Superintendent (200—350)		3,200		3,000
		Non-voted	*298*	*1,200*	..	..
		Voted	5,030	5,000	6,300	4,800
1	1	TOTAL	5,328	6,200	6,300	4,800
		A. 2.—PAY OF ESTABLISHMENTS:				
68	68	Assistant superintendents, clerks, warders, etc. (at rates varying from Rs. 14 to Rs. 200)		20,600		20,600
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 25 to Rs. 130)		2,600		2,200
—	—	Temporary establishment		3,100		3,100
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—2,000		—1,000
70	70	TOTAL	25,448	25,300	25,300	25,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	5,075	5,200	5,000	5,100
		A. 4.—CONTINGENCIES:				
		Dietary charges		22,000		21,000
		Other miscellaneous contingencies		35,800		34,900
		Lump deduction		..		—1,000
		TOTAL	61,495	57,800	56,400	54,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—JAIL MANUFACTURES:				
		B. 1.—PURCHASE OF RAW MATERIALS: . .	9,161	7,200	7,200	8,200
		B. 2.—*DEDUCT*—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT: . .	—2,075	—3,000	—2,200	—2,200
		ACCOUNT V.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	*2*	*Superintendents (650—1,450)+special pay* .		*31,300*		*27,400*
1	*1*	*Additional Superintendent (650—1,450)* . . .		*12,000*		*11,800*
1	*1*	*Assistant Superintendent (350—700)+O.S.P.* .		*5,500*		*6,200*
3	3	Deputy Superintendents (200—700)+special pay.		16,600		19,900
—	—	Leave salary . . .		2,400		1,000
		Non-voted.	*37,537*	*48,800*	*29,000*	*45,400*
		Voted .	27,403	19,000	38,900	20,900
7	7	TOTAL .	64,940	67,800	67,900	66,300
		A. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Translator and stenographer (100—400)* .		*6,400*		*6,200*
9	9	Stenographers and clerks (at rates varying from Rs. 75 to 300)+special pay		13,500		12,700
99	99	Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325)+special pay		1,54,400		1,54,000
1,984	1,984	Head constables and constables (at rates varying from Rs. 17 to Rs. 45)+special pay . .		5,13,300		5,11,400
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 48) . . .		7,900		8,000
—	—	Two head constables and eleven foot constables .		..		3,000
—	—	Additional police for the protection of H. E. the Viceroy . . .		4,500		4,500
—	—	Special establishment .		12,700		13,400
—	—	Temporary establishment		500		500
—	—	Charges in connection with General Police Fund .		5,800		2,700
—	—	Leave salary . . .		{		*1,200* 4,800
—	—	Probable savings . .		—20,000		—25,000
		Non-voted .	*6,530*	*6,400*	*6,400*	*7,400*
		Voted .	6,73,778	6,92,600	6,82,100	6,90,900
2,126	2,126	TOTAL .	6,80,308	6,99,000	6,88,500	6,98,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT V.—POLICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		C.—POLICE TRAINING SCHOOLS:				
		Establishment charges paid to the Punjab Government for training of police recruits at Phillaur . . .		3,600		4,200
		Training of a police detachment at the Police Training School, Phillaur		..		7,000
		TOTAL	3,750	3,600	3,600	11,200
		D.—TRANSFERS TO THE GENERAL POLICE FUND: . . .	7,453	8,400	4,000	4,000
		E.—*DEDUCT*—AMOUNT MET FROM THE GENERAL POLICE FUND:	—6,254	—5,800	—4,000	—4,000
		ACCOUNT VI.—EDUCATION.				
		A.—GRANTS-IN-AID TO DELHI UNIVERSITY:				
		Grants-in-aid . . .		1,25,000		75,000
		Special additional grant . .		25,000		25,000
		Special grant to the Delhi University for its development into Federal University . .		..		1,00,000
		TOTAL .	1,00,000	1,50,000	1,50,000	2,00,000
		B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore .	1,830	1,500	1,500	1,500
		C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES: . . .	98,493	98,600	98,600	98,600
		D.—GOVERNMENT SECONDARY SCHOOLS:				
		D 1.—PAY OF OFFICERS:				
1	1	Head Master (410—470)		5,100		5,300
—	—	Leave salary . . .		400		400
1	1	TOTAL .	7,388	5,500	5,100	5,700
		D 2.—PAY OF ESTABLISHMENTS:				
43	43	Masters and teachers, etc. (at rates varying from Rs. 25 to Rs. 190) .		43,100		42,200
15	13	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 140) + special pay . . .		7,600		7,400
—	—	Leave salary . . .		2,000		1,000
—	—	Probable savings . .		—1,000		—1,000
58	56	TOTAL .	50,481	51,700	50,500	49,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
D.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
D. 3.—OTHER CHARGES:				
Travelling and other allowances . . .		200		200
Petty supplies . .		1,300		1,100
Miscellaneous . .		28,900		27,300
TOTAL .	31,079	30,400	30,500	28,600
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS.				
Grants-in-aid to Secondary Schools for boys and girls.		1,31,000		1,[illegible]
Additional maintenance grant to Secondary Schools . . .		69,000		
TOTAL .	1,83,203	2,00,000	1,[illegible]	00
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
Building and furniture grant.	19,212	15,00[illegible]		1,100
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				1,800
Payment in support of Municipal and Local Schools.				12,200
Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard . . .				
Agricultural farm . .				11,100
Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard.				[illegible]00

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—EDUCATION—*contd.*				
		G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
		G. 1.—RECURRING GRANTS:				
		Grants to local bodies for primary education .		66,000		66,000
		Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . .		10,000		10,000
		Maintenance of Primary Schools raised to the Lower Middle standard.		13,300		11,700
		For Night Schools . .		2,500		900
		For compulsory education in the District Board area . .		2,900		2,000
		For primary education of girls		7,600		11,400
		For appointment of additional teachers in District Board Primary Schools .		11,400		10,700
		To Municipal Committee for free compulsory education . .		90,000		92,200
		Opening of District Board Primary Schools .		5,200		6,300
		Total .	2,19,146	2,08,900	2,19,200	2,11,200
		G. 2.—NON-RECURRING GRANTS:				
		Grants to local bodies for Primary education .	4,000	4,000	4,000	4,000
		H.—GOVERNMENT SPECIAL SCHOOLS:				
		H. 1.—PAY OF ESTABLISHMENTS:				
8	8	Mistresses, servant, etc. (at rates varying from Rs. 15 to Rs. 250) . .		10,000		10,000
5	5	Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250) + special pay .		8,700		10,000
5	5	Government Training School staff (at rates varying from Rs. 14 to Rs. 190)+ special pay .		4,500		4,800
—	—	Leave salary . .		400		..
18	18	Total .	23,211	23,600	25,000	24,800

Revenue. 1938-39.	Revenue. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—EDUCATION—*contd.*				
		H.—GOVERNMENT SPECIAL SCHOOLS—*contd.*				
		H. 2.—OTHER CHARGES:				
		Stipends to students		2,000		2,000
		Miscellaneous		2,000		2,500
		For Government Commercial Institute		4,500		2,500
		For Training School for male teachers		4,500		4,500
		Total	14,419	14,000	12,400	11,900
		I.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:				
		Grant-in-aid to the Deaf and Dumb School, Delhi		2,500		..
		Grant-in-aid to the Lady Noyce School for the Deaf and Dumb, New Delhi		1,000		2,500
		Total	3,000	3,500	3,400	2,500
		J.—GENERAL:				
		J. 1.—DIRECTION:				
		J. 1 (1).—PAY OF OFFICERS:				
		Moiety of pay of the Superintendent of Education	7,200	7,200	7,200	7,200
		J. 1 (2).—PAY OF ESTABLISHMENTS:				
		Moiety of pay of the stenographer and other establishments	1,103	1,100	1,100	1,100
		J. 1 (3).—OTHER CHARGES:				
		Travelling allowance	1,797	2,000	1,800	1,800
		J. 2.—INSPECTION:				
		J. 2 (1).—PAY OF OFFICERS:				
2	2	Assistant Superintendent and Inspector (200—600)	14,697	12,000	12,100	12,200
		J. 2 (2).—PAY OF ESTABLISHMENTS:				
16	16	Assistant district inspector, clerks and servants (at rates varying from Rs. 14 to Rs. 200)		10,800		11,100
5	5	Additional staff in connection with inspection (at rates varying from Rs. 15 to Rs. 135).		3,800		3,000
—	—	Leave salary		300		..
21	21	Total	14,230	14,900	14,700	15,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT VI.—EDUCATION—*concld.*	Rs.	Rs.	Rs.	Rs.
		J.—GENERAL—*concld.*				
		J. 2.—INSPECTION—*concld.*				
		J. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		2,800		2,500
		For additional staff in connection with inspection		800		700
		Miscellaneous		3,300		3,000
		TOTAL	6,964	6,900	6,200	6,200
		J. 3.—SCHOLARSHIPS:				
		In European Schools		600		600
		In Secondary Schools		4,500		4,000
		TOTAL	4,348	5,100	4,600	4,600
		J. 4—MISCELLANEOUS:				
		J. 4. (1).—PAY OF OFFICERS:				
		TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
		Special pay of District Inspector of Schools		500		500
		SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.				
		Special pay of Assistant Surgeon		700		300
		TOTAL	680	1,200	800	800
		J. 4 (2).—PAY OF ESTABLISHMENTS:				
		TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
2	2	2 Clerk and servant (at rates varying from Rs. 14 to Rs. 100)		1,000		1,000
		SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.				
4	4	4 Sub-assistant surgeon and peons (at rates varying from Rs. 15 to Rs. 130) + special pay		4,500		4,100
6	6	TOTAL	5,266	5,500	5,100	5,100
		J. 4 (3).—OTHER CHARGES:				
		Miscellaneous		5,300		5,300
		TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
		Miscellaneous		100		100
		SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.				
		House-rent and other allowances and miscellaneous		2,000		1,500
		TOTAL	10,334	7,400	7,600	6,900

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII.—MEDICAL—*contd.*				
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
6	5	Assistant Surgeons (200—700)		28,200		23,900
—	—	Leave salary . .		600		1,000
		X-Ray Installation.				
1	1	Assistant Surgeon (200—700)+special pay.		6,300		4,800
—	—	Leave salary . . .		500		..
7	6	Total .	38,250	35,600	32,000	29,700
		B. 2.—PAY OF ESTABLISHMENTS:				
71	92	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 11 to Rs. 400) .		57,500		62,300
—	—	Ten additional probationer nurses		..		2,200
53	53	Ward orderlies . .		12,700		12,700
—	—	Leave salary . . .		400		1,000
124	145	Total .	76,890	70,600	73,600	78,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		19,400		19,800
		Messing and uniform allowances of additional probationer nurses .		..		4,000
		House-rent and other allowances for X-Ray Installation . .		1,000		3,600
		Total .	7,537	20,400	26,400	27,400
		B. 4.—CONTINGENCIES:				
		Furniture and apparatus .		18,000		4,800
		Cost of medicines . .		60,000		47,000
		Diet of patients . .		35,000		23,000
		Bedding and clothing .		8,000		4,500
		Petty supplies for X-Ray Installation . .		8,000		9,000
		Telephone charges . .		3,600		2,200
		Menial charges . .		31,300		19,700
		Hospital and office expenses and miscellaneous		80,000		78,300
		Miscellaneous for X-Ray Installation . .		1,000		1,500
		Total .	2,32,527	2,53,000	1,00,000	1,90,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH.				
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintending Engineer (1,750—2,150)* .		*24,160*		*21,000*
1	*1*	*Chief Health Officer (1,250) + special pay (250)* . .		*24,600*		*18,000*
—	1	Superintendent Health Operations (200—600) .		..		6,000
2	3	*Non-voted.*	*42,911*	*48,700*	*42,900*	*39,000*
		Voted .	..	..	6,000	6,000
		TOTAL .	42,911	48,700	48,900	45,000
		A. 2.—PAY OF ESTABLISHMENTS:				
1	—	Sanitary superintendent				
18	6	Clerks, stenographer overseer and peons (at rates varying from Rs. 16 to Rs. 100). .		6,800 13,700		.. 6,400
1	1	Lady Health Superintendent (150—400) .		2,200		2,500
21	25	Staff for the Health Unit Organisation . .		21,000		19,000
—	—	Temporary establishment .		6,100		300
—	—	Leave salary . . .		1,200		600
		KILOKRI PUMPING STATION.				
6	—	Executive and other establishments . .		12,000		..
47	32	TOTAL .	44,174	63,000	35,600	28,800
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Contributions towards the quasi-permanent staff .		..		4,000
		Non-voted.	*600*	*600*	*600*	*600*
		Voted .	..	..	2,000	4,000
		TOTAL .	600	600	2,600	4,600
		A. 4.—OTHER CHARGES:				
		Travelling and other allowances . . .		{ 5,300		4,100
		Miscellaneous . .		{ 3,500 16,300		4,500 10,700
		Non-voted.	*6,015*	*5,300*	*4,200*	*4,100*
		Voted .	22,617	19,800	17,500	15,200
		TOTAL .	28,632	25,100	21,700	19,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT VIII.—PUBLIC HEALTH—*concld.*				
		D.—BACTERIOLOGICAL LABORATORY:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-assistant surgeon (70—150)+special pay .		2,400		2,400
5	5	Laboratory assistants and peon (at rates varying from Rs. 15 to Rs. 75) .		2,300		2,300
—	—	Leave salary . . .		300		300
6	6	TOTAL .	4,811	5,000	5,000	5,000
		D. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		1,000		1,000
		Miscellaneous . . .		7,400		6,700
		TOTAL .	8,231	8,400	7,700	7,700
		E.—PASTEUR INSTITUTES:				
		E. 1.—PAY OF OFFICERS: .	600	600	600	600
		E. 2.—PAY OF ESTABLISHMENTS: . . .	459	500	500	500
		E. 3.—CONTINGENCIES: .	547	500	2,000	3,700
		F.—WORKS:				
		F. 1.—KILOKRI PUMPING STATION:				
		Original works, maintenance and special repairs .	1,28,587	1,23,400	60,300	4,500
		F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY:	6,30,878	..	.	..
		ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
		A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Licensing Officer (300—850)	6,517	6,800	6,800	7,200
		A. 2.—PAY OF ESTABLISHMENTS:				
13	12	Assistant, clerks and servants (at rates varying from Rs. 11 to Rs. 125).		6,500		6,300
—	—	Temporary establishment		1,000		..
—	—	Leave salary . . .		200		200
13	12	TOTAL .	7,241	7,700	7,000	6,500
		A. 3.—MISCELLANEOUS COMPENSATIONS: . .	1,85,009	1,85,000	2,10,100	2,10,100
		A. 4.—OTHER CHARGES:				600
		Travelling allowance .		700		7,200
		Contingencies . . .		7,500		
			9,403	8,200	8,100	7,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*				
		I.—IRRIGATION—NAJAFGARH JHIL:				
		Maintenance charges .	4,206	9,000	8,000	8,000
		II.—AGRICULTURE:				
		C. 1.—SUBORDINATE AND EXPERT STAFF:				
		C. 1. (1)—PAY OF ESTABLISHMENTS:				
13	13	Agricultural assistant, mukaddam, beldars, etc. (at rates varying from Rs. 14 to Rs. 300) .	4,540	6,000	5,000	5,900
		C. 1(2).—OTHER CHARGES:				
		Travelling and other allowances . .		3,100		1,800
		Miscellaneous . .		5,600		3,000
		Total .	3,494	8,700	7,000	4,800
		C. 2.—GRANTS-IN-AID: Grants to local bodies .	38,100	38,000	38,000	38,000
		D.—VETERINARY:				
		D. 1.—PAY OF OFFICERS:				
1	1	Deputy Superintendent (200—600) . . .	..	2,400	800	2,400
		D. 2.—PAY OF ESTABLISHMENTS:				
7	6	Veterinary assistant surgeons and assistants, etc. (at rates varying from Rs. 60 to Rs. 225) .		5,500		5,700
2	2	Clerk and peon . .		500		500
—	—	Two veterinary assistants .		..		1,200
9	8	Total .	7,982	7,500	7,400	8,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—CO-OPERATION—*concld.*				
		E. 2.—GRANTS-IN-AID :				
		Grants to Delhi District Board . . .	2,520	2,500	2,500	2,500
		E. 3.—OTHER CHARGES :				
		Travelling and other allowances . .		5,000		5,000
		Miscellaneous . . .		2,000		1,800
		TOTAL .	4,488	7,000	6,300	6,800
		E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI : . . .	1,700	1,800	1,800	1,800
		E. 5.—*DEDUCT*—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : .	—1,700	—1,800	—1,800	—1,800
		F.—INDUSTRIES :				
		F. 1.—PAY OF OFFICERS :				
1	1	Superintendent (350—450) .	5,200	5,400	5,400	5,400
		F. 2.—PAY OF ESTABLISHMENTS :				
17	19	Industrial surveyor, teachers, carpenter, clerk, etc. (at rates varying from Rs. 25 to Rs. 250) . . .		15,700		16,400
3	3	Servants		600		600
—	—	Temporary establishment		..		300
20	22	TOTAL .	16,058	16,300	16,500	17,300
		F. 3.—OTHER CHARGES :				
		Scholarships for the Municipal Board Industrial School, Delhi . .		1,300		1,300
		Travelling and other allowances . .		500		500
		Petty supplies . .		2,400		2,000
		Contingencies . . .		9,100		7,500
		TOTAL .	12,658	13,300	13,100	11,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—GENERAL ADMINISTRATION:				
Leave salary, etc. . *Non-voted* .	*28,280*	*27,000*	*36,000*	*32,000*
Voted .	..	10,000	..	..
TOTAL .	28,280	37,000	36,000	32,000
A. 2.—POLICE:				
Leave salary, etc. *Non-voted*	*9,600*	*17,000*	*10,000*	*13,000*
Voted .	907	4,000	12,000	1,000
TOTAL .	10,507	21,000	22,000	14,000
A. 3.—MEDICAL:				
Leave salary, etc. *Non-voted*	*5,493*	*18,000*	*17,000*	*10,000*
Voted .	..	4,000	..	..
TOTAL .	5,493	22,000	17,000	10,000
A. 4.—PUBLIC HEALTH:				
Leave salary, etc. . .	*4,933*	*15,000*	*5,000*	*5,000*
A. 5.—MISCELLANEOUS DEPARTMENTS:				
Leave salary, etc. . .	2,880	4,000	..	..
B.—LOSS OR GAIN BY EXCHANGE:				
Non-voted .	*—250*	..	..	..
Voted .	—20	..	..	..
TOTAL	—270	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—CENTRAL EXCISE DUTIES .	4,02,096	4,58,900	..	..
VII.—LAND REVENUE . . .	7,01,793	9,24,700	6,89,000	6,91,500
VIII.—PROVINCIAL EXCISE . .	8,87,589	10,15,500	10,23,500	10,27,500
IX.—STAMPS	8,11,626	8,66,000	8,18,000	8,18,000
X.—FOREST	337	1,000	600	600
XI.—REGISTRATION . . .	67,947	65,300	71,200	71,300
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS . .	3,08,381	2,74,000	3,08,000	3,07,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . .	119	1,700	1,000	1,700
XX.—INTEREST	4,49,357	6,92,400	7,58,900	7,37,000
XXI.—ADMINISTRATION OF JUSTICE	87,784	74,600	1,05,000	98,000
XXII.—JAILS AND CONVICT SETTLEMENTS . . .	14,544	19,000	18,100	18,000
XXIII.—POLICE	10,940	11,000	7,000	6,600
XXVI.—EDUCATION . . .	58,983	60,000	60,100	60,000
XXVII.—MEDICAL	47,935	47,000	58,400	49,000
XXVIII.—PUBLIC HEALTH . .	1,02,583	1,27,700	1,07,800	89,900
XXIX.—AGRICULTURE . . .	..	..	300	300
XXX.—VETERINARY . . .	1,260	1,300	1,300	1,300
XXXII.—INDUSTRIES . . .	333	500	500	500
XXXVII.—MISCELLANEOUS DEPARTMENTS	37,243	44,500	42,700	41,500
XXXIX.—CIVIL WORKS . . .	22,83,782	23,94,500	24,01,700	24,10,300
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . .	10,989	10,700	10,500	10,700
XLV.—STATIONERY AND PRINTING	5,709	10,400	8,600	10,700
XLVI.—MISCELLANEOUS . .	1,15,956	54,800	44,800	62,600
TOTAL .	64,07,286	71,55,500	65,37,000	65,14,000

DEMAND No. 69.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted: Sixteen Lakhs and Forty-five Thousand Rupees.

Non-voted: Two Lakhs and Eighty-five Thousand Rupees.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SUMMARY:				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . . *Non-voted*	*10,219*	*13,000*	*13,000*	*10,000*
Voted .	2,93,145	2,87,100	2,44,600	3,13,500
ACCOUNT II.—GENERAL ADMINISTRATION *Non-voted*	*1,06,509*	*1,07,900*	*1,04,000*	*1,07,600*
Voted .	1,01,168	98,600	1,00,500	1,02,500
ACCOUNT III.—POLICE . *Non-voted*	*85,638*	*79,600*	*79,200*	*79,600*
Voted .	3,77,841	3,88,400	3,90,100	3,86,700
ACCOUNT IV.—EDUCATION . . .	4,56,233	4,74,500	4,62,300	4,50,000
ACCOUNT V.—OTHER EXPENDITURE HEADS . . . *Non-voted*	*55,624*	*58,500*	*66,800*	*59,800*
Voted .	3,64,824	3,63,400	3,56,500	3,90,300
ACCOUNT VI.—CHARGES IN ENGLAND . . *Non-voted*	*24,855*	*37,000*	*12,000*	*28,000*
Voted .	5,115	14,000	3,000	2,000
TOTAL .	18,81,171	19,22,000	18,32,000	19,30,000
Non-voted	*2,82,845*	*2,96,000*	*2,75,000*	*2,85,000*
Voted .	15,98,326	16,26,000	15,57,000	16,45,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME INCLUDING CORPORATION TAX . .	17,348	17,300	16,300	16,500
ECCLESIASTICAL	*14,104*	*14,900*	*14,900*	*14,900*
PAYMENTS TO CROWN REPRESENTATIVE	*77*	*100*	*100*	*100*
MISCELLANEOUS DEPARTMENTS	..	200	..	..
STATIONERY AND PRINTING .	421	500	700	500
TOTAL .	31,950	33,000	32,000	32,000
Non-voted	*14,181*	*15,000*	*15,000*	*15,000*
Voted .	17,769	18,000	17,000	17,000
GRAND TOTAL . .	19,13,121	19,55,000	18,64,000	19,62,000
Non-voted	*2,97,026*	*3,11,000*	*2,90,000*	*3,00,000*
Voted .	16,16,095	16,44,000	15,7[illegible]00	16,62,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	10,186	9,600	7,800	9,600
A. 2.—PAY OF ESTABLISHMENTS	30,699	33,000	25,700	25,600
A. 3.—OTHER CHARGES	8,087	8,100	6,700	6,400
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES	—905	—5,900	—5,900	—5,900
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	48,067	45,700	34,300	35,700
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	53,651	54,000	43,000	41,800
B. 2.—OTHER CHARGES	10,028	7,700	6,000	5,700
TOTAL FOR LAND REVENUE—LAND RECORDS	63,679	61,700	49,000	47,500
C.—COMMISSION ON LAND REVENUE COLLECTIONS	11,519	11,000	11,000	10,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS *Non-voted*	3,000	3,000	3,000	..
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS Voted	5,080	5,200	5,200	5,200
E.—*DEDUCT*—AMOUNT RECOVERABLE FROM THE CROWN DEPARTMENT ON ACCOUNT OF COMPENSATION TO MARWAR STATE	—3,000	..	..	..
F.—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS	..	..	..	77,000
G.—EXCISE:				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS.	5,569	4,500	3,800	4,800
G. 1 (2).—PAY OF ESTABLISHMENTS	18,378	18,600	18,800	18,800
G. 1 (3).—OTHER CHARGES.	60,888	60,800	60,700	60,100
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	84,835	83,900	83,300	83,700
G. 2.—EXCISE BUREAU	*10,000*	*10,000*	*10,000*	*10,000*
TOTAL FOR EXCISE	94,835	93,900	93,300	93,700
H.—STAMPS:				
H. 1.—NON-JUDICIAL:				
H. 1 (1).—PAY OF ESTABLISHMENTS	454	600	600	600
H. 1 (2).—OTHER CHARGES.	3,436	3,200	3,600	3,000
TOTAL FOR NON-JUDICIAL	3,890	3,800	4,200	3,600
H. 2.—JUDICIAL	1,612	1,700	1,600	1,600
TOTAL FOR STAMPS	5,502	5,500	5,800	5,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
I.—FORESTS:				
I 1.—CONSERVANCY, MAINTENANCE AND REGENERATION *Non-voted*	*219*	..	..	..
I 1.—CONSERVANCY, MAINTENANCE AND REGENERATION Voted	37,589	37,500	22,400	21,200
I. 2.—ESTABLISHMENTS:				
I. 2 (1).—PAY OF OFFICERS	9,277	9,600	13,400	9,900
I. 2 (2).—PAY OF ESTABLISHMENTS	17,990	18,000	12,900	11,200
I. 2 (3).—OTHER CHARGES	6,882	6,200	4,300	4,100
TOTAL FOR ESTABLISHMENTS	34,149	33,800	30,600	25,200
TOTAL FOR FORESTS	71,957	71,300	53,000	46,400
J.—REGISTRATION:				
J. 1.—PAY OF ESTABLISHMENTS	2,687	2,700	2,900	2,700
J. 2.—OTHER CHARGES	38	100	100	100
TOTAL FOR REGISTRATION	2,725	2,800	3,000	2,800
TOTAL ACCOUNT I	3,03,364	3,00,100	2,57,600	3,23,500
Non-voted	*10,219*	*13,000*	*13,000*	*10,000*
Voted	2,93,145	2,87,100	2,44,600	3,13,500
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS.	680	700	700	700
A. 2.—OTHER CHARGES	601	700	700	600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*67,000*	*67,000*	*67,000*	*67,000*
TOTAL FOR CHIEF COMMISSIONER	68,281	68,400	68,400	68,300
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non-voted*	*38,318*	*38,000*	*34,600*	*38,000*
B. 1.—PAY OF OFFICERS Voted	13,781	14,300	21,400	14,900
B. 2.—PAY OF ESTABLISHMENTS.	66,251	65,100	63,000	64,500
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,777*	*2,600*	*2,400*	*2,600*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,112	3,900	3,900	3,900
B. 4.—CONTINGENCIES	17,486	19,200	16,100	18,900
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*563*	*300*	..	..
B. 6.—*DEDUCT*—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	—1,667	—1,000	—1,000	—1,000
B. 7.—*DEDUCT*—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT *Non-voted*	*—3,149*	..	..	..
B. 7.—*DEDUCT*—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT Voted	—76	—4,300	—4,300	..
TOTAL FOR DISTRICT ESTABLISHMENTS	1,39,396	1,38,100	1,36,100	1,41,800
TOTAL ACCOUNT II	2,07,677	2,06,500	2,04,500	2,10,100
Non-voted	*1,06,509*	*1,07,900*	*1,04,000*	*1,07,600*
Voted	1,01,168	98,600	1,00,500	1,02,500

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*9,493*	*13,400*	*13,400*	*14,000*
Voted	13,687	12,100	12,100	12,600
A. 2.—POLICE FORCE . .	2,66,878	2,79,800	2,74,200	2,74,000
A. 3.—OTHER ESTABLISHMENTS	14,514	15,000	14,200	14,600
A. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,714*	*2,600*	*2,200*	*2,000*
Voted.	37,837	30,500	33,800	35,600
A. 5.—SECRET EXPENSES	162	300	400	300
A. 6.—CONTINGENCIES .	44,763	48,800	53,600	47,800
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*431*	*600*	*600*	*600*
TOTAL FOR DISTRICT POLICE .	3,89,479	4,03,200	4,04,500	4,01,500
B.—TRANSFERS TO THE GENERAL POLICE FUND . . .	..	12,000	12,000	12,000
C.—*DEDUCT*—AMOUNT MET FROM THE GENERAL POLICE FUND	..	—10,200	—10,200	—10,200
D.—GENERAL	*74,000*	*63,000*	*63,000*	*63,000*
TOTAL ACCOUNT III .	4,63,479	4,68,000	4,69,300	4,66,300
Non-voted	*85,638*	*79,600*	*79,200*	*79,600*
Voted .	3,77,841	3,88,400	3,90,100	3,86,700
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS .	60,546	62,200	63,000	64,400
A. 2.—PAY OF ESTABLISHMENTS	19,738	21,600	20,600	19,500
A. 3.—OTHER CHARGES .	8,750	4,700	6,700	4,700
TOTAL FOR UNIVERSITY .	89,034	88,500	90,300	88,600
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	15,679	15,400	15,400	15,400
B. 2.—PAY OF ESTABLISHMENTS	1,08,680	1,11,600	1,09,400	1,09,400
B. 3.—OTHER CHARGES .	12,798	12,700	12,700	12,800
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,37,157	1,39,700	1,37,500	1,37,600
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	90,100	92,900	92,900	85,000
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	68,533	80,700	70,700	71,900
D 2.—OTHER CHARGES .	5,144	11,700	10,200	5,200
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	73,677	92,400	80,900	77,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*concld.*				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,000	2,000	2,000	2,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	4,520	1,600	1,600	..
F. 2.—PAY OF ESTABLISHMENTS	15,489	13,500	13,500	12,600
F. 3.—OTHER CHARGES	1,712	1,400	1,400	1,500
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	21,721	16,500	16,500	14,100
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS	10,859	11,500	11,800	12,600
G. 1 (2).—PAY OF ESTABLISHMENTS	14,393	14,900	14,700	15,900
G. 1 (3).—OTHER CHARGES	12,159	11,700	11,300	11,300
TOTAL FOR INSPECTION	37,411	38,100	37,800	39,800
G. 2.—SCHOLARSHIPS	10,645	10,200	10,200	11,100
G. 3.—MISCELLANEOUS	488	200	200	200
TOTAL FOR GENERAL	48,544	48,500	48,200	51,100
H.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—6,000	—6,000	—6,000
TOTAL ACCOUNT IV	4,56,233	4,74,500	4,62,300	4,50,000
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	750	1,300	1,000	1,400
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS	9,238	6,500	8,700	7,500
B. 2.—JUDICIAL COMMISSIONER:				
B. 2 (1).—PAY OF ESTABLISHMENTS	3,184	2,900	3,500	3,600
B. 2 (2).—OTHER CHARGES *Non-voted*	*1,851*	*2,000*	*1,800*	*1,900*
B. 2 (2).—OTHER CHARGES Voted	1,457	1,600	1,600	1,500
TOTAL FOR JUDICIAL COMMISSIONER	6,492	6,500	6,900	7,000
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	27,881	39,700	30,200	35,500
B. 3 (2).—PAY OF ESTABLISHMENTS	33,348	34,700	33,700	34,600
B. 3 (3).—OTHER CHARGES	2,784	11,700	4,000	10,900
TOTAL FOR CIVIL AND SESSIONS COURTS	64,013	86,100	67,900	81,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
B.—ADMINISTRATION OF JUSTICE—*concld.*				
B. 4.—COURTS OF SMALL CAUSES:				
B. 4 (1).—PAY OF OFFICERS	9,196	9,600	10,800	13,300
B. 4 (2).—PAY OF ESTABLISHMENTS	9,320	9,300	9,500	6,800
B. 4 (3).—OTHER CHARGES	1,096	1,400	900	1,400
TOTAL FOR COURTS OF SMALL CAUSES.	19,612	20,300	21,200	21,500
B. 5.—CRIMINAL COURTS:				
B. 5 (1).—PAY OF OFFICERS	8,297	6,000	6,000	6,200
B. 5 (2).—PAY OF ESTABLISHMENTS	12,741	15,300	14,200	16,200
B. 5 (3).—OTHER CHARGES	10,287	6,800	7,900	8,800
TOTAL FOR CRIMINAL COURTS	31,325	28,100	28,100	31,200
B. 6.—GENERAL	28,000	28,000	28,000	28,000
TOTAL FOR ADMINISTRATION OF JUSTICE	1,58,680	1,75,500	1,60,800	1,76,200
C.—JAILS:				
C. 1.—PAY OF OFFICERS . *Non-voted*	1,800	1,800	1,800	1,800
C. 1.—PAY OF OFFICERS . Voted	974	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	23,059	21,100	23,000	22,300
C. 3.—ALLOWANCES, ETC.	155	100	100	100
C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES	20,921	20,400	18,500	18,000
TOTAL FOR JAILS	46,909	43,400	43,400	42,200
D.—JAIL MANUFACTURES:				
D. 1.—PAY OF ESTABLISHMENTS	420	400	400	400
D. 2.—OTHER CHARGES	1,657	2,000	2,000	2,000
TOTAL FOR JAIL MANUFACTURES	2,077	2,400	2,400	2,400
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS . *Non-voted*	21,888	22,600	25,500	26,200
E. 1 (1).—PAY OF OFFICERS . Voted	16,375	19,600	19,300	20,200
E. 1 (2).—PAY OF ESTABLISHMENTS	8,394	8,500	8,500	9,200
E. 1 (3).—OTHER CHARGES . *Non-voted*	845	2,900	2,900	700
E. 1 (3).—OTHER CHARGES . Voted	3,610	3,100	2,900	2,800
TOTAL FOR MEDICAL ESTABLISHMENT	51,112	56,700	59,100	59,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
E.—MEDICAL—*concld.*				
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	24,106	24,700	24,000	27,600
E. 2 (2).—OTHER CHARGES	15,371	14,000	14,700	14,300
TOTAL FOR HOSPITALS AND DISPENSARIES	39,477	38,700	38,700	41,900
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES .	29,660	3,500	3,500	3,900
E. 4.—MEDICAL COLLEGES AND SCHOOLS . .	..	..	1,000	1,000
E. 5.—MENTAL HOSPITAL:				
E. 5(1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,987	2,000	2,000	2,000
E. 5 (2).—OTHER EXPENDITURE . . .	384	100	400	200
TOTAL FOR MENTAL HOSPITAL .	2,371	2,100	2,400	2,200
E. 6.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—11,000	—11,000	—11,000	—11,000
TOTAL FOR MEDICAL .	1,11,620	90,000	93,700	97,100
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS . . .	4,145	4,200	4,400	4,40
F. 2.—OTHER CHARGES .	849	800	800	500
F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS IN AJMER-MERWARA:				
F. 3. (1).—PAY OF OFFICERS:	..	..	*6,300*	..
F. 3 (2).—ALLOWANCES, HONORARIA, ETC. .	..	..	*500*	..
TOTAL FOR ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS, ETC. . .	..	..	6,800	..
TOTAL FOR PUBLIC HEALTH	4,994	5,000	12,000	4,900
G.—AGRICULTURE				
G. 1.—AGRICULTURAL EXPERIMENTS AND RESEARCH . . .	7,999	17,000	17,300	
G. 2.—GRANTS-IN-AID . .	..	..	..	
TOTAL FOR AGRICULTURE .	7,999	17,000	17,300	

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
H.—VETERINARY:				
H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Non-voted	*1,240*	*1,200*	..	*1,200*
Voted	261	300	900	200
H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT	..	15,000	15,000	15,000
TOTAL FOR VETERINARY	1,501	16,500	15,900	16,400
I.—CO-OPERATION:				
I. 1.—PAY OF OFFICERS	3,780	4,000	4,000	4,200
I. 2.—PAY OF ESTABLISHMENTS	17,582	19,200	15,200	18,800
I. 3.—OTHER CHARGES	5,419	6,000	*5,600*	*5,600*
I. 4.—GRANTS-IN-AID	14,690	14,700	14,700	8,000
I. 5.—*DEDUCT*—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—3,720	—3,700	—3,700	..
TOTAL FOR CO-OPERATION	37,751	40,200	35,800	36,500
J.—MUSEUM:				
J. 1.—PAY OF ESTABLISHMENTS	4,437	4,700	3,700	3,700
J. 2.—ALLOWANCES, ETC.	221	200	200	200
J. 3.—OTHER CHARGES	30	100	100	100
TOTAL FOR MUSEUM	4,688	5,000	4,000	4,000
K.—OTHER MISCELLANEOUS DEPARTMENTS:				
K. 1.—PAY OF OFFICERS	6,108	7,200	7,200	7,200
K. 2.—PAY OF ESTABLISHMENTS	1,510	1,700	1,700	1,700
K. 3.—OTHER CHARGES	62	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	7,680	9,000	9,000	9,000
L.—FAMINE RELIEF:				
L. 1.—PAY OF ESTABLISHMENTS				1,600
L. 2.—GRATUITOUS RELIEF				15,000
L. 3.—MEASURES FOR THE PROTECTION OF CATTLE—FODDER CONCESSIONS	14,877	..	12,000	10,000
				400
L. 4.—OTHER CHARGES				
TOTAL FOR FAMINE RELIEF	14,877	..	12,000	27,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Re ised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—LAND REVENUE—LAND RECORDS—*concld.*				
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		6,400		4,700
		Miscellaneous . . .		1,300		1,000
		TOTAL .	10,028	7,700	6,000	5,700
		C.—COMMISSION ON LAND REVENUE COLLECTIONS: .	11,519	11,000	11,000	10,000
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Marwar State .		*3,000*		..
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations . .		1,200		1,200
		Non-voted .	*3,000*	*3,000*	*3,000*	..
		Voted .	5,080	5,200	5,200	5,200
		TOTAL .	8,080	8,200	8,200	5,200
		E.—*DEDUCT*—AMOUNT RECOVERABLE FROM THE CROWN DEPARTMENT ON ACCOUNT OF COMPENSATION TO MARWAR STATE: . . .	*—3,000*	..	..	..
		F.—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS:				
		Records-of-rights operations in the Istimrari area of Ajmer-Merwara .	..	..	..	77,000
		G.—EXCISE:				
		G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		G. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (290—750)	5,569	4,500	3,800	4,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
		General Establishment.				
		A. 1.—PAY OF OFFICERS :				
1	1	General Manager, Court of Wards (300—800) .	10,180	9,600	7,800	9,600
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .	2,037	1,900	1,700	1,700
		A. 3.—OTHER CHARGES :				
		Other contingent expenditure	334	200	200	200
		Sub-Divisional Establishment.				
		A. 2.—PAY OF ESTABLISHMENTS :				
7	6	Executive subordinates (at rates varying from Rs. 80 to Rs. 300) . .		14,100		12,500
55	41	Clerks and servants (at rates varying from Rs. 13 to Rs. 90) . . .		17,900		11,400
62	47	Total .	28,662	32,000	24,000	23,900
		A. 3.—OTHER CHARGES :				
		Travelling allowance .		5,500		4,400
		Miscellaneous . . .		2,400		1,800
		Total .	7,753	7,900	6,500	6,200
		A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES : .	—905	—5,900	—5,900	—5,900
B.—LAND REVENUE—LAND RECORDS :						
		B. 1.—PAY OF ESTABLISHMENTS :				
187	144	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 60) . .		50,900		39,200
17	13	Servants (13—16) . .		2,900		2,200
—	—	One peon . . .		...		200
—	—	Leave salary . . .		200		200
204	157	Total .	53,651	54,000	43,000	41,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Re ised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—LAND REVENUE—LAND RECORDS—*concld.*				
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		6,400		4,700
		Miscellaneous		1,300		1,000
		TOTAL	10,028	7,700	6,000	5,700
		C.—COMMISSION ON LAND REVENUE COLLECTIONS:	11,519	11,000	11,000	10,000
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Marwar State		*3,000*		..
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,200		1,200
		Non-voted	*3,000*	*3,000*	*3,000*	..
		Voted	5,080	5,200	5,200	5,200
		TOTAL	8,080	8,200	8,200	5,200
		E.—*DEDUCT*—AMOUNT RECOVERABLE FROM THE CROWN DEPARTMENT ON ACCOUNT OF COMPENSATION TO MARWAR STATE:	*—3,000*	..	..	..
		F.—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS:				
		Records-of-rights operations in the Istimrari area of Ajmer-Merwara	..	..	..	77,000
		G.—EXCISE:				
		G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		G. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (290—750)	5,569	4,500	3,800	4,800

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		G.—EXCISE—*concld.*				
		G 1.—DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,000		4,500
7	7	Inspector, sub-inspectors, etc. (at rates varying from Rs. 70 to Rs. 200)		9,100		9,200
27	25	Jamadars and peons (at rates varying from Rs. 13 to Rs. 30)		5,200		4,700
—	—	Leave salary		300		400
40	38	TOTAL	18,378	18,600	18,800	18,800
		G. 1 (3)—OTHER CHARGES:				
		Travelling and other allowances		4,200		3,700
		Rewards to informers		500		300
		Purchase of opium		55,300		55,300
		Office expenses and miscellaneous		800		800
		TOTAL	60,888	60,800	60,700	60,100
		G. 2.—EXCISE BUREAU:				
		GRANTS-IN-AID, CONTRIBUTION, ETC.				
		Proportionate charges payable to the Crown Department for share of the cost of Excise Bureau	*10,000*	*10,000*	*10,000*	*10,000*
		H.—STAMPS:				
		H. 1.—NON-JUDICIAL:				
		H. 1 (1).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—90)	454	600	600	600
		H. 1 (2).—OTHER CHARGES:				
		Miscellaneous		100		100
		Charges for sale of stamps		2,400		2,200
		Value of stamps supplied from Central Stamp Stores		700		700
		TOTAL	3,436	3,200	3,600	3,000
		H. 2.—JUDICIAL:				
		Charges for sale of stamps		1,500		1,400
		Value of stamps supplied from Central Stamp Stores		200		200
		TOTAL	1,612	1,700	1,600	1,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		I.—FORESTS:				
		I. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		Timber and other produce removed from the forests by Government Agency.		25,700		13,600
		Timber and other produce removed from the forests by consumers or purchasers . . .		500		300
		Live stock, stores, tools and plant		300		300
		Communications and buildings		1,600		1,000
		Arboriculture . .		7,000		4,800
		Organisation, improvement and extension of forest .		2,000		1,000
		Miscellaneous . . .		400		200
		Non-voted .	*219*	..	..	..
		Voted .	37,589	37,500	22,400	21,200
		Total .	37,808	37,500	22,400	21,200
		I. 2.—ESTABLISHMENTS:				
		I. 2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Conservator (250—750) + special pay (100) . . .	9,277	9,600	13,400	9,000
		I. 2 (2).—PAY OF ESTABLISHMENTS:				
53	29	Forest rangers, guards, etc. (at rates varying from Rs. 12 to Rs. 100) .		14,200		7,700
11	10	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 150) . .		3,800		3,500
64	39	Total .	17,000	18,000	12,000	11,200
		I. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		3,700		2,600
		Miscellaneous . . .		2,500		1,600
		Total .	6,882	6,200	4,300	4,100

Nos. 1938-39.	Nos. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		J.—REGISTRATION:				
		J. 1.—PAY OF ESTABLISHMENTS:				
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) + special pay	2,687	2,700	2,900	2,700
		J. 2.—OTHER CHARGES:				
		Miscellaneous . . .	38	100	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Servants (13—16) . .	680	700	700	700
		A. 2.—OTHER CHARGES:				
		Miscellaneous . . .	601	700	700	600
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Proportionate charges payable to the Crown Department for share of pay, etc., of Chief Commissioner and his establishment* .	*67,000*	*67,000*	*67,000*	*67,000*
		B.—DISTRICT ESTABLISHMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (650—2,250) + special pay (150)*		*28,800*		*28,800*
1	*1*	*Assistant Commissioner (650—2,250) . . .*		*9,200*		*9,200*
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		14,300		14,900
		Non-voted	*38,318*	*38,000*	*34,600*	*38,000*
		Voted .	13,781	14,300	21,400	14,900
5	5	TOTAL .	52,099	52,300	56,000	52,900
		B. 2.—PAY OF ESTABLISHMENTS:				
99	99	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) . .	66,251	65,100	63,000	64,500

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENTS—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		*2,600*		*2,600*
				3,900		3,900
		Non-voted	*3,777*	*2,600*	*2,400*	*2,600*
		Voted .	4,112	3,900	3,900	3,900
		TOTAL .	7,889	6,500	6,300	6,500
		B. 4.—CONTINGENCIES:				
		Petty supplies . .		2,000		2,000
		Miscellaneous . . .		17,200		16,900
		TOTAL .	17,486	19,200	16,100	18,900
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*563*	*300*	..	..
		B. 6.—*DEDUCT*—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND:	—1,667	—1,000	—1,000	—1,000
		B. 7.—*DEDUCT*—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT:				
		Compensation to Merwar State *Non-voted* .	*—3,149*	..	..	
		Voted . .	—76	—4,300	—4,300	..
		TOTAL . .	—3,225	—4,300	—4,300	..
		ACCOUNT III.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)* . . .		*13,400*		*14,000*
1	1	Deputy Superintendent (250—700)		4,700		4,900
—	—	One Additional Deputy Superintendent . .		7,400		7,700
		Non-voted	*9,493*	*13,400*	*13,400*	*14,000*
		Voted .	13,687	12,100	12,100	12,600
2	2	TOTAL .	23,180	25,500	25,500	26,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—*contd.*						
A.—DISTRICT EXECUTIVE FORCE—						
		DISTRICT POLICE—*concld.*				
		A. 2.—POLICE FORCE:				
40	39	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300) +allowances . .		60,100		58,400
901	891	Head constables and constables (at rates varying from Rs. 17 to Rs. 40) .		2,21,700		2,17,600
—	—	Probable savings . .		—2,000		—2,000
941	930	TOTAL .	2,66,878	2,79,800	2,74,200	2,74,000
		A. 3.—OTHER ESTABLISHMENTS:				
		OFFICE ESTABLISHMENT.				
13	13	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200) . .		12,500		12,000
		HOSPITAL ESTABLISHMENT.				
5	5	Sub-assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 13 to Rs. 130) . .		2,500		2,600
18	18	TOTAL .	14,514	15,000	14,200	14,600
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . .		{ *1,200* 13,300		*1,200* 14,300
		Travelling allowance .		{ *1,400* 17,200		*800* 20,200
		Travelling allowance .		..		500
		Non-voted	*1,714*	*2,600*	*2,200*	*2,000*
		Voted .	37,837	30,500	33,500	33,600
		TOTAL .	39,551	33,100	35,700	35,600
		A. 5.—SECRET EXPENSES:	162	400	400	300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—*concld.*				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—*concld.*				
A. 6.—CONTINGENCIES:				
Expenses in connection with motor lorries		2,500		2,700
Replacement of two motor lorries		6,000		..
Purchase of uniform		13,400		11,000
Other petty supplies		1,800		2,000
Arms and ammunition		1,700		1,800
Postage and telegram charges		4,700		4,700
Rents, rates and taxes		9,000		11,400
Cost of U. P. Police forms		..		2,500
Other contingent expenditure		8,800		10,800
TOTAL	44,763	48,800	53,600	47,800
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*431*	*600*	*600*	*600*
B.—TRANSFERS TO THE GENERAL POLICE FUND:	..	12,000	12,000	12,000
C.—*DEDUCT*—AMOUNT MET FROM THE GENERAL POLICE FUND:	..	—10,200	—10,200	—10,200
D.—GENERAL:				
GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Proportionate charges payable to the Crown Department for share of pay, etc., of Inspector-General of Police, Rajputana, Railway Police, Rajputana, Criminal Intelligence Department, Rajputana and their establishments	*74,000*	*63,000*	*63,000*	*63,000*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT IV.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
		A. 1.—PAY OF OFFICERS:				
11	11	Principal and Professors (at rates varying from Rs. 200 to Rs. 900)		61,600		63,800
—	—	Duty allowance to Surgeon		600		600
11	11	TOTAL	60,546	62,200	63,000	64,400
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Assistant professors, clerks, etc. (at rates varying from Rs. 30 to Rs. 300).		18,100		16,000
15	16	Laboratory assistants, servants and carpenter (at rates varying from Rs. 13 to Rs. 60)		3,500		3,500
24	25	TOTAL	19,738	21,600	20,600	19,500
		A. 3.—OTHER CHARGES:				
		Travelling allowance		100		100
		Library books		800		800
		Purchase and repair of furniture and apparatus		1,500		1,500
		Miscellaneous contingent expenditure		2,300		2,300
		TOTAL	8,750	4,700	6,700	4,700
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
2	2	Head Masters (525—625)		15,000		15,000
—	—	Duty allowance to Assistant Surgeon		400		400
2	2	TOTAL	15,679	15,400	15,400	15,400
		B. 2.—PAY OF ESTABLISHMENTS:				
99	95	Masters, teachers and mistresses and assistant mistresses (at rates varying from Rs. 25 to Rs. 300).		1,06,500		1,03,800
3	6	Cooks		300		700
29	29	Clerks, laboratory assistants, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		6,800		6,900
—	—	Probable savings		—2,000		—2,000
131	130	TOTAL	1,08,080	1,11,600	1,09,400	1,09,400

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT IV.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		800		900
		Prizes, rewards, library books, etc.		1,600		1,600
		Menial charges		3,000		3,000
		Miscellaneous		7,300		7,300
		TOTAL	12,708	12,700	12,700	12,800
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary Schools		81,000		81,000
		Grants to Secondary Schools (non-recurring)		10,300		2,400
		Provident fund charges		200		200
		Grants to the Boy Scout and Girl Guide Association		1,400		1,400
		TOTAL	90,100	92,900	92,900	85,000
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
276	255	Masters, teachers and mistresses etc. (at rates varying from Rs. 10 to Rs. 45)		82,200		73,500
10	9	Servants		1,600		1,500
—	—	Probable savings		—3,100		—3,100
286	264	TOTAL	68,533	80,700	70,700	71,900
		D. 2.—OTHER CHARGES:				
		Travelling allowance		500		500
		Prizes and rewards		1,200		1,200
		Office expenses and miscellaneous		9,700		3,200
		Rents, rates and taxes		300		300
		TOTAL	5,144	11,700	10,200	5,200
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary Schools.		2,000		2,000
		Additional maintenance grants-in-aid to Non-Government Primary Schools		..		500
		TOTAL	2,000	2,000	2,000	2,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT IV.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1.—PAY OF OFFICERS:				
1	—	Head Master . .	4,520	1,600	1,600	..
		F. 2.—PAY OF ESTABLISHMENTS:				
42	24	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 8 to Rs. 300) . . .		13,500		12,300
—	—	One teacher for the Government Normal School		..		300
42	24	TOTAL .	15,489	13,500	13,500	12,600
		F. 3.—OTHER CHARGES:				
		Travelling allowance .		200		100
		Library books and appliances		300		200
		Miscellaneous . . .		900		900
		Contingencies . . .		..		100
		Grant for tools and appliances.		..		200
		TOTAL .	1,712	1,400	1,400	1,500
		G.—GENERAL:				
		G. 1.—INSPECTION:				
		G. 1 (1).—PAY OF OFFICERS:				
—	—	One-third part of the pay of the Superintendent of Education . . .		4,800		4,800
1	1	District Inspector of Schools (200—500) .		4,100		4,500
1	1	Inspectress (200—20—400)		2,600		3,300
2	2	TOTAL .	10,859	11,500	11,800	12,600
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Assistant district inspectors (100—200) . .		4,000		3,900
16	16	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200) . .		9,600		10,700
—	—	One-third share of pay of stenographers, etc. .		700		700
3	3	Duftry, chowkidar and peon (13—20) .		600		600
21	21	TOTAL .	14,393	14,000	14,700	15,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		G.—GENERAL—*concld.*				
		G. 1.—INSPECTION—*concld.*				
		G. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		4,600		4,200
		One-third share of travelling allowance		1,600		1,600
		Purchase and repair of tents		100		100
		Miscellaneous		4,400		4,400
		Contingencies and rent of buildings		1,000		1,000
		TOTAL	12,159	11,700	11,300	11,300
		G. 2.—SCHOLARSHIPS:				
		In Secondary Schools		3,800		3,800
		In Primary Schools		500		500
		Other scholarships		5,100		5,600
		Stipends in Special Schools		800		1,200
		TOTAL	10,645	10,200	10,200	11,100
		G. 3.—MISCELLANEOUS:				
		Examination charges.	488	200	200	200
		H.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Proportionate charges recoverable from the Crown Department for share of cost of the pay, etc., of the Superintendent of Education and his establishment	—6,000	—6,000	—6,000	—6,000
		ACCOUNT V.—OTHER EXPENDITURE HEADS.				
		A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:				
		Charges of Collection	750	1,300	1,000	1,400
		B.—ADMINISTRATION OF JUSTICE:				
		B. 1.—LAW OFFICERS:				
		Allowances to Government pleader		1,200		1,200
		Fees to pleader, etc.		5,300		6,300
		TOTAL	9,238	6,500	8,700	7,500
		B. 2.—JUDICIAL COMMISSIONER:				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 35 to Rs. 160).		2,400		3,100
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)		500		500
6	6	TOTAL	3,184	2,900	3,500	3,600

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*contd.*				
		B. 2.—JUDICIAL COMMISSIONER—*concld.*				
		B. 2 (2).—OTHER CHARGES:				
		Travelling allowance .		*2,000*		*1,900*
		Miscellaneous . . .		400		300
				1,200		1,200
		Non-voted	*1,851*	*2,000*	*1,800*	*1,900*
		Voted .	1,457	1,600	1,600	1,500
		TOTAL .	3,308	3,600	3,400	3,400
		B. 3.—CIVIL AND SESSIONS COURTS:				
		GENERAL ESTABLISHMENT.				
		B. 3 (1).—PAY OF OFFICERS:				
1	1	District and Sessions Judge (1,000—1,250) . . .		15,000		*15,000*
1	1	District and Sessions Judge (Temporary.)		10,300		12,000
2	2	Subordinate Judges (250—800)		14,400		8,500
4	4	TOTAL .	27,881	39,700	30,200	35,500
		B. 3 (2).—PAY OF ESTABLISHMENTS:				
26	32	*Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)* . .	13,709	14,700	14,000	14,800
		B. 3 (3).—OTHER CHARGES:				
		Travelling allowance .		1,100		700
		Miscellaneous . . .		9,700		9,700
		Purchase of books and publications . . .		700		300
		TOTAL .	2,500	11,500	3,800	10,700
		PROCESS-SERVING ESTABLISHMENT				
		B. 3 (2).—PAY OF ESTABLISHMENTS:				
81	79	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 13 to Rs. 150) . .	19,639	20,000	19,700	19,800
		B. 3 (3).—OTHER CHARGES:				
		Travelling allowance .	284	200	200	200
		B. 4.—COURTS OF SMALL CAUSES:				
		B. 4 (1).—PAY OF OFFICERS:				
1	1	Judge (300—800) . .		*9,600*		*9,600*
—	—	**Conversion of the post of Registrar into that of Sub-Judge** . . .		..		800 2,900
—	1	Registrar (200—240) .		..		
1	2	TOTAL . .	9,196	9,600	10,800	13,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*concld.*				
		B. 4.—COURTS OF SMALL CAUSES—*concld.*				
		B. 4 (2).—PAY OF ESTABLISHMENTS:				
1	—	Registrar .		2,900		..
11	11	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 90) . .		6,400		6,400
—	—	One ahalmad and one peon		..		400
12	11	TOTAL .	9,320	9,300	9,500	6,800
		B. 4 (3).—OTHER CHARGES:				
		Travelling allowance .		100		100
		Miscellaneous .		1,300		1,300
		TOTAL .	1,096	1,400	900	1,400
		B. 5.—CRIMINAL COURTS:				
		B. 5 (1).—PAY OF OFFICERS:				
1	1	City Magistrate (300—800)	8,297	6,000	6,000	6,200
		B. 5 (2).—PAY OF ESTABLISHMENTS:				
28	35	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)	12,741	15,300	14,200	16,200
		B. 5 (3).—OTHER CHARGES:				
		Travelling allowance .		700		700
		Diet money to witnesses and accused persons . .		3,500		5,500
		Miscellaneous . . .		2,600		2,600
		TOTAL .	10,287	6,800	7,000	8,800
		B. 6.—GENERAL:				
		GRANTS-IN AID CONTRIBUTIONS, ETC.				
		Proportionate charges payable to the Crown Department for share of pay, etc., of Judicial Commissioner and Railway Magistrate, Ajmer, and their establishments . . .	[illegible]	[illegible]	[illegible]	[illegible]
		C.—JAILS:				
		C. 1.—PAY OF OFFICERS:				
		Jail duty allowance to Civil Surgeon (150)	[illegible]	1,800	[illegible]	[illegible]
		TOTAL .	[illegible]	[illegible]		

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—JAILS—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
59	58	Jailor, deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 15 to Rs. 300) . . .		21,100		20,600
—	—	Leave salary . .		..		1,700
59	58	TOTAL . .	23,059	21,100	23,000	22,300
		C. 3.—ALLOWANCES, ETC.:				
		Travelling and other allowances . . .	*155*	*100*	*100*	*100*
		C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES: . .	20,921	20,400	18,500	18,000
		D.—JAIL MANUFACTURES:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Dyer	420	400	400	400
		D. 2.—OTHER CHARGES:				
		Raw materials . .	1,657	2,000	2,000	2,000
		E.—MEDICAL:				
		E. 1.—MEDICAL ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,600) + O. S. P. (300) special pay (250) . . .*	*22,200*			*25,800*
—	—	*Allowance to Medical Officer*		*400*		*400*
1	1	Additional Civil Surgeon (600—900) . . .		7,300		7,700
3	3	Assistant Surgeons (250—500)		12,300		12,500
		Non-voted	*21,888*	*22,600*	*25,500*	*26,200*
		Voted .	16,375	19,600	19,300	20,200
5	5	TOTAL .	38,263	42,200	44,800	46,400
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
13	13	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 185) . .	8,394	8,500	8,500	9,200

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—MEDICAL—*contd.*				
		E. 1.—MEDICAL ESTABLISHMENT—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*2,200*		..
		Travelling allowance .		{ *700* 700		*700* 600
		Miscellaneous . . .		2,400		2,200
		Non-voted	*845*	*2,900*	*2,900*	*700*
		Voted .	3,610	3,100	2,900	2,800
		TOTAL .	4,455	6,000	5,800	3,500
		E. 2.—HOSPITALS AND DISPENSARIES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
41	41	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 200) .		24,700		24,000
—	—	Sub-assistant surgeons and compounders . .		..		3,600
41	41	TOTAL .	24,106	24,700	24,000	27,600
		E. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,100		900
		Cost of medicine . .		12,200		11,700
		Miscellaneous . . .		700		700
		Cost of medicine . .		..		1,000
		TOTAL .	15,371	14,000	14,700	14,300
		E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grants-in-aid for medical purposes . . .		2,900		2,400
		Grants-in-aid to civil dispensary at Deoli . .		600		600
		Grant to Ajmer District Board for the establishment of dispensaries at Ramsar and Sawar (Recurring) . . .		..		900
		TOTAL .	29,669	3,500	3,500	3,900
		E. 4.—MEDICAL COLLEGES AND SCHOOLS:				
		Amount paid on account of cost of training of students at the Grant Medical, College Bombay.	..	..	300	

Numbers. 1938-39. 39-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
	E.—MEDICAL—*contd.*				
	E. 5.—MENTAL HOSPITAL:				
	E. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	Maintenance of lunatics .	1,987	2,000	2,000	2,000
	E. 5 (2).—OTHER EXPENDITURE:				
	Contingencies . .	884	100	400	200
	E. 6.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment .	—11,000	—11,000	—11,000	—11,000
	F.—PUBLIC HEALTH:				
	Public Health Establishment.				
	F. 1.—PAY OF ESTABLISHMENTS:				
11	11 Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75)+allowance.	4,145	4,200	4,400	4,400
	F. 2.—OTHER CHARGES:				
	Travelling allowance .		300		200
	Miscellaneous . . .		500		300
	TOTAL .	849	800	800	500
	F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS IN AJMER-MERWARA:				
	F. 3 (1).—PAY OF OFFICERS:	..	..	4,800	..
	F. 3 (2).—ALLOWANCES, HONORARIA, ETC.: .	..	..	500	..
	G.—AGRICULTURE:				
	G. 1.—AGRICULTURAL EXPERIMENTS AND RESEARCH:				
	Development of Agriculture Department . .	7,896	17,600	17,400	13,500
	G. 2.—GRANTS-IN-AID:				
	Grant to the District Board for Agricultural operations	..	..	..	3,000

Numbers. 1938-39.	1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		H.—VETERINARY:				
		H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Non-voted	*1,240*	*1,200*	..	*1,200*
		Voted	261	300	900	200
		TOTAL .	1,501	1,500	900	1,400
		H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT.:	..	15,000	15,000	15,000
		I.—CO-OPERATION:				
		I. 1.—PAY OF OFFICERS:				
1	1	Extra Assistant Commissioner (250—500) . .	3,780	4,000	4,000	4,200
		I. 2.—PAY OF ESTABLISHMENTS:				
21	21	Clerks, inspectors and servants (at rates varying from Rs. 13 to Rs. 250)		17,600		14,100
—	—	One inspector, one clerk and one peon . . .		1,600		1,700
—	—	One educational inspector for 2 months, four propagandists and one organisor		..		3,000
21	21	TOTAL .	17,582	19,200	15,200	18,800
		I. 3.—OTHER CHARGES:				
		Travelling allowance .		4,400		3,300
		Travelling allowance . .		..		400
		Purchase of books . .		100		100
		Miscellaneous . . .		1,500		1,500
		Miscellaneous . . .		..		200
		TOTAL .	5,419	6,000	5,600	5,500
		I. 4.—GRANTS-IN-AID:				
		Grants towards salary fund of girdawars . .		8,000		8,000
		Grant-in aid to the District Board for agricultural operations . .		3,000		..
		Grant for extension and improvement of Co-operative trainiug and education . . .		3,700		..
		TOTAL .	14,690	14,700	14,700	8,000
		I. 5.—*DEDUCT*—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .	—3,720	—3,700	—3,700	..
		J.—MUSEUM:				
		J. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator (150—200)		3,000		1,900
3	3	Assistant curator and servants (14—90) .		1,700		1,800
4	4	TOTAL .	4,437	4,700	3,700	3,700

Numbers. 1938-39.	1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		J. MUSEUM—*concld.*				
		J. 2.—ALLOWANCES, ETC.:				
		Travelling allowance	221	200	200	200
		J. 3.—OTHER CHARGES:				
		Contingencies	30	100	100	100
		K.—OTHER MISCELLANEOUS DEPARTMENTS:				
		K. 1.—PAY OF OFFICERS:				
		Moiety of pay of the Inspector of Factories, Boilers and Electricity.	6,108	7,200	7,200	7,200
		Joint Stock Companies.				
		K. 2.—PAY OF ESTABLISHMENTS:				
1	1	*Clerk (60—150)*	1,510	1,700	1,700	1,700
		Inspector of Factories.				
		K. 3.—OTHER CHARGES:				
		Fees to certifying surgeons	62	100	100	100
		L.—FAMINE RELIEF:		..		
		L. 1.—PAY OF ESTABLISHMENTS:				
		Four clerks, seven munshis and one peon				1,600
		L. 2.—GRATUITOUS RELIEF:				
		L. 3.—MEASURES FOR THE PROTECTION OF CATTLE FODDER CONCESSION:	14,877	..	12,000	15,000
						10,000
		L. 4.—OTHER CHARGES:				
		Travelling allowance				200
		Contingencies				200
		Total				400
		M.—MISCELLANEOUS CHARGES:				
		M. 1.—GRANTS-IN-AID:				
		Contribution to Ajmer District Board	13,500	13,500	13,500	12,000
		M. 2.—ENQUIRY IN ISTIMRARI ESTATES:	5,247	..	..	..
		M. 3—RURAL DEVELOPMENT:				
		M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT:	11,928	9,100	28,900	30,200
		M. 3 (2).—*DEDUCT*—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	—11,928	—9,100	—28,900	—30,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
M.—MISCELLANEOUS CHARGES—*concld.*				
M. 4.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		300		400
Petty establishment		700		700
Donations for charitable purposes		200		100
Rewards for destruction of wild animals		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Annual stipends to holders of literary titles		300		300
Miscellaneous charges for the treatment of patients at the Pasteur Institute		100		100
TOTAL	2,278	2,500	2,500	2,500
ACCOUNT VI.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE:				
A. 1.—ADMINISTRATION OF JUSTICE:	1,226	2,000	..	..
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—GENERAL ADMINISTRATION:				
Leave salary, etc.	*11,507*	*13,000*	*5,000*	*11,000*
B. 2.—POLICE:				
Leave salary, etc. — *Non-voted*	*8,677*	*11,000*	*5,000*	*12,000*
Leave salary, etc. — Voted	..	4,000	..	..
TOTAL	8,677	15,000	5,000	12,000
B. 3.—EDUCATION:				
Leave salary, etc.	1,033	..	3,000	2,000
B. 4.—MEDICAL:				
Leave salary, etc. — *Non-voted*	*4,800*	*13,000*	*2,000*	*5,000*
Leave salary, etc. — Voted	..	4,000	..	..
TOTAL	4,800	17,000	2,000	5,000
B. 5.—MISCELLANEOUS DEPARTMENTS:				
Leave salary, etc.	2,882	4,000	..	..
C.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	*—129*	..	..	..
Voted	—26	..	..	..
TOTAL	—155	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
III.—CORPORATION TAX . .	16,590	13,000	15,000	15,000
IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	2,43,275	3,31,000	2,22,000	2,22,000
VII.—LAND REVENUE . . .	2,83,438	2,78,600	2,83,000	2,42,000
VIII.—PROVINCIAL EXCISE . .	7,39,915	7,27,900	7,23,900	7,24,200
IX.—STAMPS	2,84,565	3,18,900	2,94,000	2,93,100
X.—FOREST	85,979	91,000	56,100	56,000
XI.—REGISTRATION . . .	15,662	14,000	14,900	14,900
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS . .	15,531	15,000	15,000	17,000
XX.—INTEREST	11,776	15,900	16,400	18,000
XXI.—ADMINISTRATION OF JUSTICE	17,310	18,400	18,400	18,200
XXII.—JAILS AND CONVICT SETTLEMENTS . .	5,740	5,000	5,000	5,000
XXIII.—POLICE . . .	9,638	19,000	15,200	15,200
XXVI.—EDUCATION . . .	60,770	58,900	54,900	54,200
XXVII.—MEDICAL . . .	1,862	500	500	500
XXVIII.—PUBLIC HEALTH . .	128	100	100	100
XXXI.—CO-OPERATION . .	87	..	..	..
XXXVI.—MISCELLANEOUS DEPARTMENTS . .	6,192	5,200	5,500	5,200
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION .	7,185	4,800	5,200	2,500
XLV.—STATIONERY AND PRINTING . . .	6,630	7,300	6,900	6,900
XLVI.—MISCELLANEOUS .	1,234	10,900	1,000	..
TOTAL .	18,13,507	19,35,400	17,53,000	17,10,000

DEMAND NO. 70.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1940 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .	7,453	9,700	9,500	9,400
B.—POLICE	1,342	1,400	1,400	1,500
C.—OTHER EXPENDITURE . .	1,973	1,900	2,100	2,100
TOTAL .	10,768	13,000	13,000	13,000

III. DETAILS of the foregoing :—

A.—GENERAL ADMINISTRATION :				
Manager and Judical Officer		2,400		2,400
Accountants, clerks, etc. .		2,400		2,400
Servants . . .		800		800
Leave salary . . .		100		100
Travelling allowance .		200		200
House-rent and other allowances		300		300
Liveries		100		100
Office expenses and miscellaneous . . .		600		600
Petty construction and repairs . . .		2,000		2,000
Contribution for maintenance of Post Office .		700		300
Contribution to Kharwa Municipality . .		200		200
Probable savings . .		—100		..
TOTAL	7,453	9,700	9,500	9,400
B.—POLICE :				
Sub-inspector . . .		300		300
Head constables and constables		1,000		1,000
Office expenses and miscellaneous . . .		100		200
TOTAL .	1,342	1,400	1,400	1,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF JUSTICE.				
C.—OTHER EXPENDITURE:				
Diet and road money to witnesses . . .	200	200	300	200
JAILS AND CONVICT SETTLEMENTS.				
C.—OTHER EXPENDITURE:				
Allowance to sub-inspectors	60	100	100	100
EDUCATION.				
C.—OTHER EXPENDITURE:				
Teachers . . .		600		600
Contingencies . . .		100		100
TOTAL .	703	700	700	700
MEDICAL.				
C.—OTHER EXPENDITURE:				
Allowance to Mission Hospital Doctor . .		100		100
Cost of medicines . .		100		200
TOTAL .	240	200	300	300
AGRICULTURE.				
C.—OTHER EXPENDITURE:				
EXPERIMENTAL FARMS.				
Halis		200		200
Seed, manure, bullocks, etc.		500		600
TOTAL .	699	700	700	800
MISCELLANEOUS.				
C.—OTHER EXPENDITURE:				
Miscellaneous unforeseen charges . . .	71	..	..	..
TOTAL—OTHER EXPENDITURE.	1,973	1,900	2,100	2,100

RECEIPTS.

IX.—STAMPS	5	500	200	200
XI.—REGISTRATION . . .	3	..	..	..
XXI.—ADMINISTRATION OF JUSTICE	304	200	200	200
XXVI.—EDUCATION . . .	840	800	800	800
XXIX.—AGRICULTURE . . .	694	800	800	800
XLVI.—MISCELLANEOUS . .	11,595	11,600	11,600	11,600
TOTAL .	13,441	13,900	13,600	13,600

DEMAND No. 71.

ANDAMAN AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS.

Voted : Thirty-five Lakhs and Sixty Thousand Rupees.
Non-voted : *One Lakh and Eighty-nine Thousand Rupees.*

		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS	*Non-voted*	*1,20,410*	*1,25,000*	*1,20,000*	*1,23,700*
	Voted .	19,21,937	19,76,400	18,82,100	23,30,900
ACCOUNT II.—FOREST	*Non-voted*	*19,870*	*20,000*	*20,000*	*20,300*
	Voted .	10,54,191	12,01,100	11,97,400	12,12,400
ACCOUNT III.—OTHER EXPENDITURE HEADS . . .		5,326	8,500	9,500	8,700
ACCOUNT IV.—CHARGES IN ENGLAND .	*Non-voted*	*22,364*	*31,000*	*58,000*	*45,000*
	Voted .	4,505	4,000	13,000	8,000
	TOTAL .	31,48,603	33,66,000	33,00,000	37,49,000
	Non-voted	*1,62,644*	*1,76,000*	*1,98,000*	*1,89,000*
	Voted .	29,85,959	31,90,000	31,02,000	35,60,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CIVIL WORKS		3,69,885	3,91,000	3,24,000	3,79,000
	GRAND TOTAL .	35,18,488	37,57,000	36,24,000	41,28,000
	Non-voted	*1,62,644*	*1,76,000*	*1,98,000*	*1,89,000*
	Voted .	33,55,844	35,81,000	34,26,000	39,39,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*45,464*	*59,300*	*59,700*	*57,600*
A. 1.—PAY OF OFFICERS . Voted .	43,444	25,400	24,300	25,100
A. 2.—PAY OF ESTABLISHMENTS . . .	1,01,415	1,04,400	1,04,400	1,10,700
A. 3.—ALLOWANCES AND EXPENSES *Non-voted*	*7,665*	*7,300*	*7,000*	*6,800*
A. 3.—ALLOWANCES AND EXPENSES Voted .	76,762	97,600	89,700	93,100
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . *Non-voted*	*1,258*	*1,800*	*1,800*	*1,800*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . Voted .	11,743	21,000	11,700	18,000
A. 5.—PASSAGES FOR FAMILIES OF SELF SUPPORTERS . . .	8,411	10,000	8,000	8,000
A. 6.—FAMINE RELIEF .	4,261	28,000	21,000	..
TOTAL FOR SUPERINTENDENCE .	3,00,423	3,54,800	3,27,600	3,21,100
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS *Non-voted*	*14,744*	*21,400*	*15,700*	*21,800*
B. 1.—PAY OF OFFICERS Voted .	28,378	28,100	23,300	27,000
B. 2.—PAY OF ESTABLISHMENTS . . .	38,576	41,400	40,500	41,200
B. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*1,401*	*3,000*	*1,600*	*2,000*
B. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	20,333	20,000	19,500	19,500
B. 4.—MEDICAL SUPPLIES .	71,199	71,600	71,600	71,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	*600*	..	*600*
TOTAL FOR MEDICAL .	1,74,631	1,86,100	1,72,200	1,83,700
C.—POLICE:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*12,532*	*12,700*	*12,800*	*14,000*
C. 1.—PAY OF OFFICERS . Voted .	4,953	5,800	6,700	4,800
C. 2.—PAY OF ESTABLISHMENTS . . .	2,08,778	2,13,500	2,13,500	2,06,500
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,678*	*1,100*	*1,000*	*2,900*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	26,261	28,300	25,700	27,000
C. 4.—ORDNANCE SUPPLIES	7,490	8,500	7,500	8,000
C. 5—OTHER SUPPLIES .	26,855	45,000	44,000	28,000
C. 6.—CONTINGENCIES .	8,017	6,000	6,600	4,500
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	600	600	500	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*700*
C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—1,474	—1,400	—1,600	—1,400
TOTAL FOR POLICE .	2,96,290	3,20,700	3,17,300	2,95,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd.*				
D.—MARINE:				
D. 1.—PAY OF OFFICERS	*7,500*	*7,800*	*7,800*	*7,500*
D. 2.—PAY OF ESTABLISHMENTS	62,442	65,800	62,200	61,300
D. 3.—ALLOWANCES AND CONTINGENCIES (*Non-voted*)	*385*	*1,500*	*1,300*	*400*
D. 3.—ALLOWANCES AND CONTINGENCIES (Voted)	20,596	20,900	19,600	18,700
D. 4.—MARINE SUPPLIES.	1,31,789	1,47,300	1,37,000	83,000
D. 5.—MARINE STORES SUSPENSE:				
D. 5 (1).—CHARGES	1,39,088	1,34,000	1,20,600	1,35,000
D. 5 (2).—PURCHASES	2,427	—2,000	1,200	—1,000
D. 5 (3).—SALES	1,942	1,000	—1,700	1,000
D. 5 (4).—*DEDUCT*—STORES ISSUED OR CONSUMED	—1,39,691	—1,34,000	—1,30,000	—1,35,000
TOTAL FOR MARINE STORES SUSPENSE	3,766	—1,000	—9,900	..
D. 6.—DOCKYARD:				
D. 6 (1).—CHARGES	..	..	..	45,600
D. 6 (2).—*DEDUCT*—RECOVERIES	..	..	..	—11,900
TOTAL FOR DOCKYARD	..	..	..	33,700
D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR MARINE	2,27,078	2,42,900	2,18,600	2,05,200
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS (*Non-voted*)	*11,491*	..	*3,300*	..
E. 1.—PAY OF OFFICERS (Voted)	3,716	9,800	9,800	10,300
E. 2.—PAY OF ESTABLISHMENTS	8,968	9,600	9,500	10,300
E. 3.—OTHER CHARGES (*Non-voted*)	*690*	..	..	..
E. 3.—OTHER CHARGES (Voted)	3,094	3,600	3,200	3,400
E. 4.—SUPPLIES:				
E. 4 (1).—BAKERY	5,983	5,000	5,800	5,800
E. 4 (2).—DAIRY FARM	37,607	33,900	30,900	32,800
E. 4 (3).—SLAUGHTER HOUSE	20,935	24,000	21,000	23,000
E. 4 (4). ICE FACTORY	4,848	4,700	5,000	5,400
E. 4 (5).—OTHER CHARGES	19,167	23,000	20,000	18,400
E. 4 (6).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS	—68,975	—60,000	—64,000	—64,000
TOTAL FOR SUPPLIES	19,565	30,600	18,700	21,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd.*				
E.—COMMISSARIAT—*concld.*				
E.5.—REVENUE STORES SUSPENSE:				
E. 5 (1).—CHARGES	1,70,043	1,70,000	1,25,000	1,25,000
E. 5 (2).—PURCHASES	357	—6,000	..	..
E. 5 (3).—SALES	1,254	5,000	..	..
E. 5 (4).—*DEDUCT*—RECOVERIES, ETC.	—1,76,194	—1,70,000	—1,25,000	—1,25,000
TOTAL FOR REVENUE STORES SUSPENSE	—4,540	—1,000	..	..
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*374*	..	..	..
TOTAL FOR COMMISSARIAT	43,358	52,600	44,500	45,400
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISHMENTS	5,698	6,100	5,700	6,100
F. 1 (2).—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETERINARY WORK	..	..	..	600
F 1 (3).—OTHER CHARGES	3,653	1,500	1,500	1,000
TOTAL FOR VETERINARY	9,351	7,600	7,200	8,600
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF STABLISHMENTS	29,032	31,100	31,100	35,700
F. 2 (2).—OTHER CHARGES	10,547	12,400	11,600	12,600
TOTAL FOR EDUCATION	39,579	43,500	42,700	48,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
F. 3.—TREASURY ESTABLISHMENT :				
F. 3 (1).—PAY OF ESTABLISHMENTS . . .	3,046	3,200	3,200	3,300
F. 3 (2).—OTHER CHARGES	2,441	2,400	2,600	2,500
TOTAL FOR TREASURY ESTABLISHMENT . . .	5,487	5 600	5,800	5,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)	54,417	56,700	55,700	62,700
G.—MISCELLANEOUS JAIL CHARGES :				
G. 1.—PAY OF OFFICERS *Non-voted*	*9,069*	*2,600*	*1,900*	*2,500*
G. 1.—PAY OF OFFICERS Voted .	159	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	30,868	33,600	30,200	31,600
G. 3.—ALLOWANCES, ETC. *Non-voted* .	*99*	..	*100*	..
G. 3.—ALLOWANCES, ETC. Voted .	3,493	2,700	3,100	2,500
G. 4.—FOREST SUPPLIES .	11,005	10,100	5,100	5,200
G. 5.—CLOTHING . . .	4,141	4,200	4,800	4,800
G. 6.—OTHER SUPPLIES .	26,188	25,600	20,900	20,600
G. 7.—SUBSISTENCE MONEY	6,22,432	6,03,600	6,00,300	5,94,400
G. 8.—CONTINGENCIES .	1,13,560	85,900	77,500	77,700
G. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*360*	..	*100*	..
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,21,374	7,68,300	7,44,000	7,39,300
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :				
H. 1.—PAY OF OFFICERS .	*4,500*	*4,700*	*4,700*	*4,500*
H. 2.—PAY OF ESTABLISHMENTS . . .	11,439	11,900	11,300	11,900
H. 3.—COST OF COAL .	51,364	47,000	70,000	58,500
H. 4.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	89,835	82,000	90,000	84,000
H. 6.—OTHER CHARGES .	8,661	9,500	9,000	8,500
H. 7.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT, ETC. . .	—4,98,582	—4,75,000	—4,97,000	..
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" .	1,01,416	1,14,300	1,22,200	6,01,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*concld.*				
I.—WORKS	23,360	5,000	..	..
TOTAL ACCOUNT I .	20,42,347	21,01,400	20,02,100	24,54,600
Non-voted	*1,20,410*	*1,25,000*	*1,20,000*	*1,23,700*
Voted .	19,21,937	19,76,400	18,82,100	23,30,900
ACCOUNT II.—FOREST.				
A.—CONSERVANCY AND WORKS:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . .	8,45,635	9,59,400	9,50,200	9,46,100
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . .	842	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE .	34,594	61,900	72,900	88,500
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	2	100	100	100
A. 4 (2).—BUILDINGS . .	1,874	1,600	1,800	1,600
A. 4 (3).—OTHER WORKS .	2,107	2,500	2,100	2,500
TOTAL FOR COMMUNICATIONS AND BUILDINGS . . .	3,983	4,200	4,000	4,200
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.	23,795	34,500	29,500	28,500
A. 6.—MISCELLANEOUS .	394	400	400	400
A. 7—SUSPENSE:				
A. 7 (1).—STOCK . .	81,907	80,000	80,000	84,000
A. 7 (2).—*DEDUCT*—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS . . .	—86,188	—85,000	—85,000	—89,000
TOTAL FOR SUSPENSE . .	—4,281	—5,000	—5,000	—5,000
TOTAL FOR CONSERVANCY AND WORKS	9,04,962	10,56,300	10,52,900	10,63,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST—*concld.*				
B.—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non-voted*	*17,190*	*17,600*	*17,600*	*18,100*
B. 1.—PAY OF OFFICERS Voted	36,489	38,500	38,500	39,800
B. 2.—PAY OF ESTABLISHMENTS.	90,767	85,900	85,900	87,000
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,080*	*1,800*	*1,800*	*1,600*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	5,437	4,600	5,100	6,200
B. 4.—CONTINGENCIES	16,536	15,800	15,000	15,800
B. 5.—GRANTS-IN-AID, CONTRIBUTONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR ESTABLISHMENTS	1,69,099	1,64,800	1,64,500	1,69,100
TOTAL ACCOUNT II	10,74,061	12,21,100	12,17,400	12,32,700
Non-voted	*19,870*	*20,000*	*20,000*	*20,300*
Voted	10,54,191	12,01,100	11,97,400	12,12,400
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	4,223	6,000	8,000	7,200
B.—STAMPS	401	500	500	500
C.—MISCELLANEOUS	702	2,000	1,000	1,000
TOTAL ACCOUNT III	5,326	8,500	9,500	8,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE:				
A. 1.—JAILS	..	..	*2,000*	*4,000*
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—JAILS:				
B. 1 (1).—LEAVE SALARY, ETC.				
Non-voted	*22,480*	*31,000*	*50,000*	*36,000*
Voted .	4,400	4,000	13,000	8,000
B. 1 (2).—STORES FOR INDIA . . .	133	..	..	..
TOTAL FOR JAILS .	27,013	35,000	63,000	44,000
B. 2.—FOREST:	..	..	*5,000*	*5,000*
TOTAL FOR HIGH COMMISSIONER FOR INDIA	27,013	35,000	68,000	49,000
C.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*—116*	..	..	..
Voted .	—28	..	..	..
TOTAL ACCOUNT IV .	26,869	35,000	71,000	53,000
Non-voted	*22,364*	*31,000*	*58,000*	*45,000*
Voted .	4,505	4,000	13,000	8,000

III. DETAILS of the foregoing :—

NUMBERS.							
1938-39.	1939-40.						
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS							
A.—SUPERINTENDENCE:							
A. 1.—PAY OF OFFICERS:							
1	*1*	*Chief Commissioner (3,000)*		*36,000*			*36,000*
2	*2*	Deputy and Settlement Assistant Commissioners (350—2,250)+special pay.		*23,300* 2,200			*21,600* ..
2	2	Assistant and Revenue Assistant Commissioners (400—500) + personal pay and transit pay . .		12,000			12,000
1	1	Assistant Accounts Officer (500—850) . . .		6,700			6,900
1	1	Agricultural Officer (300—375)		4,100			3,600
—	—	Leave salary . . .		400			2,600
		Non-voted	*45,464*	*59,300*	*59,700*		*57,600*
		Voted .	43,444	25,400	24,300		25,100
7	7	TOTAL .	88,908	84,700	84,000		82,700

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
71	71	Clerks, patwaries, etc., and Nicobar Agency establishment (at rates varying from Rs. 15 to Rs. 300) +special pay, etc. .		93,300		97,400
5	5	Servants (at rates varying from Rs. 5 to Rs. 20). .		500		500
—	—	Temporary establishment .		4,100		600
—	—	Temporary establishment		6,200		9,900
—	—	Leave salary . . .		2,300		2,300
—	—	Probable savings		—2,000		..
76	76	TOTAL .	1,01,415	1,04,400	1,04,400	1,10,700
		A. 3.—ALLOWANCES AND EXPENSES:				
		Sumptuary allowance .		*2,400*		*2,400*
		Travelling allowance and passage money . .		*4,900* / 13,700		*4,400* / 12,400
		Rewards . . .		500		300
		Menial charges . .		51,700		48,000
		Maintenance of motor transport . . .		23,800		25,200
		Agricultural implements, etc.		1,000		1,300
		Miscellaneous . . .		6,900		5,900
		Non-voted	*7,665*	*7,300*	*7,000*	*6,800*
		Voted .	76,762	97,600	89,700	93,100
		TOTAL .	84,427	1,04,900	96,700	99,900
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*1,800*		*1,800*
		Educational and other contributions . . .		21,000		18,000
		Non-voted	*1,258*	*1,800*	*1,800*	*1,800*
		Voted .	11,743	21,000	11,700	18,000
		TOTAL .	13,001	22,800	13,500	19,800
		A. 5.—PASSAGES FOR FAMILIES OF SELF SUPPORTERS: . .	8,411	10,000	8,000	8,000
		A. 6.—FAMINE RELIEF:				
		Relief for cultivators .	4,261	28,000	21,000	..

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
		B.—MEDICAL:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Senior Medical Officer (650—950)+special pay (350) and transit pay* .		*16,600*		*16,600*
3	3	Junior Medical Officers (500—700)+charge allowance		23,200		23,000
—	—	Three-fifth share of Medical Officer, Cellular Jail .		4,300		..
—	—	Leave salary . . .		*4,800* / 4,000		*5,200* / 4,000
—	—	Probable savings . .		—3,400		..
		Non-voted	*14,744*	*21,400*	*15,700*	*21,800*
		Voted .	28,378	28,100	23,300	27,000
4	4	TOTAL .	43,122	49,500	39,000	48,800
		B. 2.—PAY OF ESTABLISHMENTS:				
13	13	Sub-assistant surgeons and nurses (at rates varying from Rs. 75 to Rs. 300)+special pay, etc. .		29,700		28,600
3	5	Sanitary inspector, etc., (at rates varying from Rs. 35 to Rs. 150)+special pay		2,500		3,600
—	—	Temporary establishment.		8,100		7,400
—	—	Temporary establishment		600		*1,100*
—	—	Leave salary . . .		1,000		*1,000*
—	—	Probable savings . .		—500		*—500*
16	18	TOTAL .	38,576	41,400	40,500	41,200
		B. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowance and passage money . .		*3,000* / 6,800		*2,000* / 5,200
		Menial charges . .		9,000		9,600
		Contingent charges . .		*4,200*		4,700
		Non-voted	*1,401*	*3,000*	*1,600*	*2,000*
		Voted .	20,333	20,000	19,500	19,500
		TOTAL .	21,734	23,000	21,100	21,500
		B. 4.—MEDICAL SUPPLIES:				
		Medical supplies . .		70,000		70,000
		Hospital sick fund . .		100		100
		Hospital clothing . .		*1,500*		1,500
		TOTAL .	71,199	71,600	71,600	71,600
		B. 5.—GRANTS-IN-AID, CONTRIBTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*600*	..	*600*

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
		C—POLICE :				
		C. 1.—PAY OF OFFICERS :				
1	1	*Commandant and District Superintendent (925—1000)+special pay and transit pay* . . .		*12,700*		*14,000*
1	1	Assistant Superintendent (400)		4,800		4,800
—	—	Leave salary . . .		1,000		..
		Non-voted	*12,532*	*12,700*	*12,500*	*14,000*
		Voted .	4,953	5,800	6,700	4,800
2	2	TOTAL .	17,485	18,500	19,200	18,800
		C. 2.—PAY OF ESTABLISHMENTS :				
645	645	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 13 to Rs. 375) .		2,02,500		2,01,500
—	—	Temporary establishment.		300		..
—	—	Leave salary . . .		13,000		13,000
—	—	Probable savings . .		—2,300		—8,000
645	645	TOTAL .	2,08,778	2,13,500	2,13,500	2,06,500
		C. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance and passage money		*1,100* / 25,500		*2,900* / 23,900
		House-rent and other allowances		2,500		2,800
		Musketry prize . .		300		300
		Non-voted	*1,678*	*1,100*	*1,000*	*2,900*
		Voted .	26,261	28,300	25,700	27,000
		TOTAL .	27,939	29,400	26,700	29,900
		C. 4.—ORDNANCE SUPPLIES :	7,490	8,500	7,500	8,000
		C. 5.—OTHER SUPPLIES :				
		Rations		18,000		20,000
		Clothing		27,000		8,000
		TOTAL .	26,855	45,000	44,000	28,000
		C. 6.—CONTINGENCIES :				
		Menial charges . .		1,000		1,000
		Office expenses and miscellaneous . . .		5,000		3,500
		TOTAL .	8,017	6,000	6,000	4,500

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I. CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd.*				
		C.—POLICE—*concld.*				
		C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Fees for training of head constables . . .	*600*	*600*	*500*	600
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*700*
		C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT: . .	—1,474	—1,400	—1,600	—1,400
		D.—MARINE:				
		D. 1.—PAY OF OFFICERS:				
1	1	*Engineer and Harbour Master (625)* . .	*7,500*	*7,800*	*7,800*	*7,500*
		D. 2.—PAY OF ESTABLISHMENTS:				
5	4	Executive establishment (at rates varying from Rs. 35 to Rs. 320). .		8,800		8,800
13	41	Crew establishment (at rates varying from Rs. 40 to Rs. 100)+nankauri allowance 2 (15) .		33,400		31,900
23	24	Workshop establishment (at rates varying from Rs. 23 to Rs. 105) .		14,000		15,100
—	—	Temporary establishment .		2,100		2,100
—	—	Temporary establishment		7,000		5,900
—	—	Leave salary . . .		1,500		1,500
—	—	Probable savings . .		—1,000		—4,000
71	69	TOTAL .	62,442	65,800	62,200	61,300
		D. 3—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowance and passage money . .		*1,500* / 1,200 = 2,500		*400* / 1,100 / 1,600
		Menial charges . .		17,200		16,000
		Office expenses and miscellaneous . . .				*400*
		Non-voted	*385*	*1,500*	*1,300*	18,700
		Voted .	20,596	20,900	19,600	
		TOTAL .	20,981	22,400	20,900	19,100

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
		D.—MARINE—*concld.*				
		D. 4.—MARINE SUPPLIES:				
		Purchase of marine and other stores . .		1,47,300		43,000
		Replacement of S. L. "Shorab" . . .		..		25,000
		Construction of one fifty-ton wooden lighter . .		..		15,000
		TOTAL .	1,31,789	1,47,300	1,37,000	83,000
		D. 5.—MARINE STORES SUSPENSE:				
		D. 5 (1).—CHARGES:	1,39,088	1,34,000	1,20,600	1,35,000
		D. 5 (2).—PURCHASES:	2,427	—2,000	1,200	—1,000
		D. 5 (3).—SALES:	1,942	1,000	—1,700	1,000
		D. 5 (4).—*DEDUCT*—STORES ISSUED OR CONSUMED:	—1,39,691	—1,34,000	—1,30,000	—1,35,000
		D. 6.—DOCKYARD:				
		D. 6 (1).—CHARGES: . .	..	..	..	45,600
		D. 6 (2).—*DEDUCT*—RECOVERIES: . . .	..	..	..	—11,900
		D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		E.—COMMISSARIAT:				
		E. 1.—PAY OF OFFICERS:				
1	1	Supply Officer (800—1,000) *Non-voted*	*11,491*	..	*3,300*	..
		Supply Officer (800—1,000) Voted . .	3,716	9,800	9,800	10,300
		TOTAL .	15,207	9,800	13,100	10,300

Numbers. 1938-39.	1939-40.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —*contd.*				
		E.—COMMISSARIAT—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
3	3	Dairy farm manager, etc. (at rates varying from Rs. 35 to Rs. 250) .		2,500		2,700
8	8	Storekeeper, servants, etc. (at rates varying from Rs. 20 to Rs. 115) .		3,600		3,600
—	—	Temporary establishment		3,200		3,700
—	—	Leave salary . .		300		300
11	11	TOTAL .	8,968	9,600	9,500	10,300
		E. 3.—OTHER CHARGES:				
		Travelling allowance and passage money .		1,600		1,500
		Menial charges . .		1,500		1,500
		Contingencies . .		500		400
		Non-voted	*690*	..	..	..
		Voted .	3,094	3,600	3,200	3,400
		TOTAL .	3,784	3,600	3,200	3,400
		E. 4.—SUPPLIES:				
		E. 4 (1).—BAKERY:	5,983	5,000	5,800	5,800
		E. 4 (2).—DAIRY FARM:	37,607	33,900	30,900	32,800
		E. 4 (3).—SLAUGHTER HOUSE:	20,935	24,000	21,000	23,000
		E. 4 (4).—ICE FACTORY:	4,848	4,700	5,000	5,400
		E. 4 (5).—OTHER CHARGES:	19,167	23,000	20,000	18,400
		E. 4 (6).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS: . . .	—68,975	—60,000	—64,000	—64,000
		E. 5.—REVENUE STORES SUSPENSE:				
		E. 5 (1).—CHARGES:	1,70,043	1,70,000	1,25,000	1,25,000
		E. 5 (2).—PURCHASES:	357	—6,000	..	..
		E. 5 (3).—SALES:	1,254	5,000	..	..
		E. 5 (4).—*DEDUCT*—RECOVERIES, ETC.:	—1,76,194	—1,70,000	—1,25,000	—1,25,000
		E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*374*	..	..	..
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
		F. 1.—VETERINARY:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
2	2	Veterinary assistants (at rates varying from Rs. 130 to Rs. 200) .		4,800		4,800
—	—	Temporary establishment		900		900
—	—	Leave salary . . .		400		400
2	2	TOTAL .	5,698	6,100	5,700	6,100

Numbers. 1938-39	Numbers. 1939-40		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*contd.*				
		F. 1.—VETERINARY—*concld.*				
		F. 1 (2).—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETERINARY WORK:				
		Contribution to the Government of Bengal for training of an Andamans born youth in Veterinary work	..	..	..	600
		F. 1 (3).—OTHER CHARGES:				
		Travelling allowance and passage money		900		800
		Contingencies		600		500
		Stipend for training of an Andamans born youth in Bengal Veterinary College, Belgatchia		..		600
		TOTAL	3,653	1,500	1,500	1,900
		F. 2.—EDUCATION:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
15	15	Headmaster, mistress and teachers (at rates varying from Rs. 20 to Rs. 350)		24,000		24,400
—	—	Temporary establishment		4,900		5,100
—	—	Temporary establishment		2,700		3,800
—	—	Two science teacher and drill instructor		..		1,900
—	—	Leave salary		500		500
—	—	Probable savings		—1,000		..
15	15	TOTAL	29,032	31,100	31,100	35,700
		F. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		2,100		2,300
		Menial charges		5,100		4,900
		Scholarships		1,600		1,800
		Equipment and furniture		1,200		1,200
		Contribution		1,000		1,000
		Contingencies		1,400		1,400
		TOTAL	10,547	12,400	11,600	12,600
		F. 3.—TREASURY ESTABLISHMENT:				
		F. 3 (1).—PAY OF ESTABLISHMENTS:				
3	3	Treasurer, etc., (at rates varying from Rs. 32 to Rs. 150)		3,000		3,100
—	—	Leave salary		200		200
3	3	TOTAL	3,046	3,200	3,200	3,300

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
		F. 3.—TREASURY ESTABLISHMENT—*concld.*				
		F. 3 (2).—OTHER CHARGES:				
		Menial charges		1,400		1,500
		Contingencies		1,000		1,000
		TOTAL	2,441	2,400	2,600	2,500
		G.—MISCELLANEOUS JAIL CHARGES:				
		G. 1.—PAY OF OFFICERS:				
		Special pay of the Superintendent, Cellular Jail + transit pay		*2,600*		*1,900*
		Leave salary		..		*600*
		Non-voted.	*9,069*	*2,600*	*1,900*	*2,500*
		Voted	159	..	..	..
		TOTAL	9,228	2,600	1,900	2,500
		G. 2.—PAY OF ESTABLISHMENTS:				
7	7	Jailors, deputy jailors, etc. (at rates varying from Rs. 101 to Rs. 450) + jail allowance (50—100)		24,200		21,500
14	20	Warders (at rates varying from Rs. 16 to Rs. 50)		6,400		8,400
		+ special pay (9—30)		3,100		200
—	—	Temporary establishment.		400		400
—	—	Temporary establishment		1,500		1,100
—	—	Leave salary		—2,000		..
—	—	Probable savings				
21	27	TOTAL	30,868	33,600	30,200	31,600
		G. 3.—ALLOWANCES, ETC.:				
		Travelling and other allowances *Non-voted*	*99*	..	*100*	..
		Travelling and other allowances Voted	3,493	2,700	3,100	2,500
		TOTAL	3,592	2,700	3,200	2,500
		G. 4.—FOREST SUPPLIES:	11,005	10,100	5,100	5,200
		G. 5—CLOTHING:	4,141	4,200	4,800	4,800
		G. 6.—OTHER SUPPLIES:		25,000		20,000
		Passage money, etc.				600
		Fees for witnesses attending criminal courts		600		
		TOTAL	26,188	25,600	20,900	20,600
			6,22,432	6,03,600	6,00,300	5,94,400
		G. 7.—SUBSISTENCE MONEY:				

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*concld.*				
		G.—MISCELLANEOUS JAIL CHARGES—*concld.*				
		G. 8.—CONTINGENCIES:				
		Menial charges . . .		1,800		1,600
		Miscellaneous contingencies.		84,100		76,100
		TOTAL .	1,13,560	85,900	77,500	77,700
		G. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*360*	..	*100*	..
		H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
		H. 1.—PAY OF OFFICERS:				
		Special pay of Shipping Officer	*4,500*	*4,700*	*4,700*	*4,500*
		H. 2.—PAY OF ESTABLISHMENTS:				
5	6	Head clerk, clerks, etc.		5,400		6,400
—	—	Temporary establishment .		5,900		4,900
—	—	Leave salary . . .		600		600
5	6	TOTAL . .	11,439	11,900	11,300	11,900
		H. 3.—COST OF COAL: . .	51,364	47,000	70,000	58,500
		H. 4.—CHARTER OF STEAMER:	4,34,199	4,34,200	4,34,200	4,34,200
		H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS:	89,835	82,000	90,000	84,000
		H. 6.—OTHER CHARGES:	8,661	9,500	9,000	8,500
		H. 7.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT, ETC.:	—4,98,582	—4,75,000	—4,97,000	..
		I.—WORKS:	23,360	5,000	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST.				
A.—CONSERVANCY AND WORKS:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
Timber and other produce removed from the forest by Government Agency.		9,59,400		8,87,400
Replacement of S. L. "Eileen" by a semi-diesel launch . . .		..		12,500
Purchase of a water-boat		..		4,200
Construction of tram lines in the Andamans Forest		..		42,000
TOTAL .	8,45,635	9,59,400	9,50,200	9,46,100
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS:	842	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT —FEED AND KEEP OF CATTLE:				
Live stock, stores and tools and plant—Feed and keep of cattle . . .		61,900		43,500
Purchase of ten elephants .		..		45,000
TOTAL . .	34,594	61,900	72,900	88,500
A. 4.- COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES;	2	100	100	100
A. 4 (2).—BUILDINGS:	1,874	1,600	1,800	1,600
A. 4 (3).—OTHER WORKS:	2,107	2,500	2,100	2,500
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS:	23,795	34,500	29,500	28,500
A. 6.--MISCELLANEOUS:	394	400	400	400
A. 7.—SUSPENSE:				
A. 7 (1).—STOCK:	81,907	80,000	80,000	84,000
A. 7 (2).—*DEDUCT*—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS:	—86,188	—85,000	—85,000	—89,000

Numbers. 1938-39.	Numbers. 1939-40.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
ACCOUNT II.—FOREST—*contd.*			Rs.	Rs.	Rs.	Rs.
B.—ESTABLISHMENTS:						
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Forest Officer (325-1,350) + special pay (300)*		*17,600*		*18,100*
—	—	One Assistant to the Chief Forest Officer . .		..		7,800
1	1	Accounts Officer (500-850)		6,400		6,800
4	3	Extra Assistant Conservator, and Exploitation Officers (200—825)+ special pay 2(80) . .		26,700		19,800
1	1	Veterinary Officer (350—450)		5,400		5,400
		Non-voted	*17,190*	*17,600*	*17,600*	*18,100*
		Voted .	36,489	38,500	38,500	39,800
7	6	TOTAL .	53,679	56,100	56,100	57,900
		B.2.—PAY OF ESTABLISHMENTS:				
1	1	Manager, Chatham Mills (500—750) . . .		9,000		9,000
1	1	Engineer, Chatham Mills (600)		7,200		7,200
26	24	Subordinate depot, forest and miscellaneous establishments (at rates varying from Rs. 45 to Rs. 230)		35,000		34,300
25	24	Office establishment (at rates varying from Rs. 35 to Rs. 300) . . .		35,800		35,600
—	—	Temporary establishment		400		900
—	—	Leave salary . . .		500		1,000
—	—	Probable savings . .		—2,000		—1,000
53	50	TOTAL .	90,767	85,900	85,900	87,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and special allowances *Non-voted*	*2,080*	*1,800*	*1,800*	*1,600*
		Voted .	5,437	4,600	5,100	6,200
		TOTAL .	7,517	6,400	6,900	7,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE :				
A. 1.—JAILS :				
Leave salary, etc. . . .	..	..	*3,000*	*4,000*
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—JAILS :				
B. 1 (1).—LEAVE SALARY, ETC :				
Non-voted	*22,480*	*31,000*	*50,000*	*36,000*
Voted .	4,400	4,000	13,000	8,000
TOTAL .	26,880	35,000	63,000	44,000
B. 1 (2).—STORES FOR INDIA : . . .	133	..	..	..
B. 2.—FOREST :				
Leave salary, etc.	..	..	*5,000*	*5,000*
C.—LOSS OR GAIN BY EXCHANGE. *Non-voted*	*—116*	..	..	..
Voted .	—28	..	..	..
TOTAL .	—144	..	..	..

RECEIPTS.

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX .	25,746	24,200	2,700	2,900
VII.—LAND REVENUE . . .	26,198	38,500	46,000	41,800
VIII.—PROVINCIAL EXCISE . .	58,258	59,500	63,000	75,000
IX.—STAMPS	7,503	8,500	7,700	7,700
X.—FOREST	12,88,784	14,63,300	14,39,000	14,66,100
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS . . .	2,593	2,300	2,500	2,500
XX.—INTEREST	1,169	1,300	1,500	1,500
XXII.—JAILS AND CONVICT SETTLEMENTS . . .	1,83,714	1,95,500	1,26,000	6,72,300
XXIII.—POLICE	532	500	500	[illegible]
XXXIX.—CIVIL WORKS . .	97,157	97,700	87,100	[illegible]
XLV.—STATIONERY AND PRINTING	31	..	..	
XLVI.—MISCELLANEOUS . .	120	..	..	
TOTAL .	16,91,329	18,97,300	18,56,000	

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Sixteen Lakhs and Seventeen Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs
A.—*SALARY OF THE GOVERNOR GENERAL*	2,50,800	2,50,800	2,50,800	2,50,800
B.—*SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL*	45,000	45,000	45,000	45,000
C.—*EXPENDITURE FROM CONTRACT ALLOWANCE* . .	1,60,469	1,67,000	1,80,800	1,66,000
D.—*STATE CONVEYANCES AND MOTORS*	51,933	43,000	43,000	43,000
E.—*PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL*:				
E. 1—*PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL).*				
E. 1 (1).—*PAY OF OFFICERS*	63,530	67,800	72,500	69,600
E. 1 (2).—*PAY OF ESTABLISHMENTS* . . .	74,484	82,000	78,600	86,900
E. 1 (3).—*ALLOWANCES, HONORARIA, ETC.* . .	17,721	18,000	16,500	17,000
E. 1 (4).—*SECRET SERVICE EXPENDITURE* . .	55,000	55,000	55,000	55,000
E. 1 (5).—*PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER* . .	20,377	12,500	12,500	13,500
E. 1 (6).—*POSTAGE AND TELEGRAMS* . .	1,11,553	1,00,000	1,00,000	1,00,000
E. 1 (7).—*OTHER CONTINGENCIES* . . .	15,950	14,000	14,000	14,000
E. 1 (8).—*GRANTS-IN-AID, CONTRIBUTIONS, ETC.*	360	1,200	1,400	1,200
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL) . . .	3,58,975	3,50,500	3,50,500	3,57,200
E. 2.—*PRIVATE SECRETARY TO HIS EXCELLENC THE VICEROY'S PRESS*:				
E. 2. (1)—*PAY OF ESTABLISHMENTS* . . .	..	51,300	50,000	50,600
E. 2. (2)—*OTHER CHARGES* .	..	61,700	62,000	18,700
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS . .	..	1,13,000	1,12,000	69,300
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.	3,58,975	4,63,500	4,62,500	4,26,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS	66,020	70,700	70,000	64,100
F. 2.—PAY OF ESTABLISHMENTS	87,567	87,000	87,000	85,100
F. 3.—ALLOWANCES, HONORARIA, ETC.	22,704	23,700	22,500	22,000
F. 4.—PRESENTS AND CHARITIES	10,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS	77,323	77,400	77,400	..
F. 6.—POSTAGE AND TELEGRAMS	6,000	6,000	7,000	5,800
F. 7.—OTHER CONTINGENCIES	41,144	39,700	39,700	36,700
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	800	600
TOTAL FOR MILITARY SECRETARY	3,11,358	3,20,100	3,19,400	2,29,300
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	2,84,307	2,62,600	3,82,300	2,77,300
G. 2.—OTHER CHARGES	2,29,658	1,58,000	2,28,200	1,46,100
TOTAL FOR TOUR EXPENSES	5,13,965	4,20,600	6,10,500	4,23,400
H.—CHARGES IN ENGLAND:				
H. 1.—SECRETARY OF STATE:				
H. 1 (1).—LEAVE AND DEPUTATION SALARIES	..	8,000	28,000	4,000
H. 1. (2).—OTHER ITEMS	..	24,000	24,000	..
TOTAL FOR SECRETARY OF STATE	..	32,000	52,000	4,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2. (1).—STORES FOR INDIA	1,827	..	2,000	..
H. 2. (2).—LEAVE AND DEPUTATION SALARIES	20,920	24,000	37,000	29,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	22,747	24,000	39,000	29,000
TOTAL FOR CHARGES IN ENGLAND	22,747	56,000	91,000	33,000
I.—LOSS OR GAIN BY EXCHANGE	—118	..	1,000	..
TOTAL	17,15,129	17,66,000	20,04,000	16,17,000

For details, please see Appendix I printed separately.

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted: Three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS	..	..	*37,500*	*1,24,800*
A. 2.—PAY OF ESTABLISHMENTS	..	..	*14,700*	*54,700*
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	*1,300*	*15,300*
A. 4.—CONTINGENCIES	..	..	*6,000*	*20,000*
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*600*	*1,800*
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	..	..	*60,100*	*2,16,600*
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION):				
B. 1.—PAY OF OFFICERS	..	..	*13,400*	*80,000*
B. 2.—PAY OF ESTABLISHMENTS	..	..	*1,300*	*9,200*
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	*1,500*	*4,000*
B. 4.—CONTINGENCIES	..	..	*500*	*4,000*
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*200*	*1,200*
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	..	..	*16,900*	*98,400*
TOTAL	..	..	*77,000*	*3,15,000*

For details, please see Appendix I printed separately.

PRINCIPAL SUPPLY OFFICERS COMMITTEE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the PRINCIPAL SUPPLY OFFICERS COMMITTEE.

Non-voted: One Lakh and Seventy Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	*Rs.*	*Rs.*	*Rs.*
A.—PAY OF OFFICERS . .	..	..	*13,400*	*1,14,800*
B.—PAY OF ESTABLISHMENTS .	..	..	*5,100*	*29,200*
C.—ALLOWANCES, HONORARIA, ETC.	..	..	*2,000*	*17,000*
D.—CONTINGENCIES . . .	..	..	*500*	*9,000*
TOTAL .	..	..	*21,000*	*1,70,000*

For details, please see Appendix I printed separately.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Fifty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	*Rs.*	*Rs.*	*Rs.*
A.—PAY OF OFFICERS . . .	*2,23,960*	*2,20,000*	*2,21,200*	*2,22,000*
B.—PAY OF ESTABLISHMENTS .	*60,547*	*64,000*	*65,000*	*64,000*
C.—ALLOWANCES, HONORARIA, ETC.	*26,181*	*26,900*	*14,000*	*15,400*
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*2,128*	*1,800*	*1,800*	*1,900*
E.—CONTINGENCIES . . .	*1,44,195*	*1,37,300*	*1,24,000*	*1,32,700*
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	*26,267*	*29,000*	*8,000*	*17,000*
G.—LOSS OR GAIN BY EXCHANGE	*—136*	..	..	..
TOTAL .	*4,83,142*	*4,79,000*	*4,34,000*	*4,53,000*

For details, please see Appendix I printed separately.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted: *Six Lakhs and Sixty-three Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . .	*1,59,428*	*1,66,600*	*2,13,700*	*2,20,700*
B.—PAY OF ESTABLISHMENTS .	*2,67,857*	*2,75,000*	*2,84,800*	*2,85,100*
C.—ALLOWANCES, HONORARIA, ETC.	*52,434*	*53,600*	*54,900*	*53,000*
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,472*	*2,400*	*3,300*	*3,000*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	*20,914*	*19,000*	*21,800*	*20,300*
F.—OTHER CONTINGENCIES .	*15,027*	*15,400*	*14,500*	*13,900*
G.—CHARGES IN ENGLAND:				
G. 1.—SECRETARY OF STATE	..	..	*1,000*	..
G. 2.—HIGH COMMISSIONER FOR INDIA:				
G. 2. (1).—LEAVE AND DEPUTATION SALARIES . .	*78,053*	*65,000*	*26,000*	*67,000*
G. 2. (2).—STORES FOR INDIA	*240*	..	*1,000*	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA.	*78,293*	*65,000*	*27,000*	*67,000*
TOTAL FOR CHARGES IN ENGLAND	*78,293*	*65,000*	*28,000*	*67,000*
H.—LOSS OR GAIN AY EXCHANGE.	*—406*	..	..	..
TOTAL .	*5,96,019*	*5,97,000*	*6,21,000*	*6,63,000*

For details, please see Appendix I printed separately.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-one Lakhs and Twenty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1937-38	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS	86,687	97,200	88,300	97,200
A. 2.—PAY OF CHAPLAINS ETC.—MADRAS	1,00,301	1,04,800	85,800	1,02,200
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	99,272	1,09,200	91,700	86,100
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	62,169	75,500	67,800	67,800
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,85,752	1,83,000	1,75,000	1,74,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,73,151	1,74,000	1,64,000	1,76,200
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	12,708	13,500	14,300	16,800
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES AND BERAR	36,118	33,400	27,800	28,000
A. 9.—PAY OF CHAPLAINS, ETC.—SIND	36,445	33,800	37,900	33,800
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,50,085	1,64,200	1,60,000	1,70,200
A. 11.—PAY OF ESTABLISHMENTS	37,982	38,800	38,700	38,800
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,06,323	1,56,500	1,49,500	1,53,400
A. 13.—CONTINGENCIES	65,249	63,300	62,800	61,700
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,59,600	1,66,800	1,66,800	1,66,800
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,43,855	1,43,900	1,43,900	1,43,900
A. 14 (3).—OTHER GRANTS-IN-AID	44,386	21,300	21,300	16,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,00,138	1,04,100	1,10,300	1,22,100
TOTAL FOR GRANTS-IN-AID	4,47,979	4,36,100	4,42,300	4,49,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND	17,00,224	16,83,300	16,05,900	16,55,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	*74,617*	*92,300*	*94,800*	*91,900*
B. 2.—PAY OF ESTABLISHMENTS	*12,196*	*11,500*	*11,800*	*11,500*
B. 3.—OTHER CHARGES	*32,192*	*34,200*	*30,400*	*28,200*
B. 4.—GRANTS-IN-AID	*1,200*	*7,200*	*6,000*	*7,200*
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES.	*—970*	*—900*	*—1,100*	..
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	*1,19,235*	*1,44,300*	*1,41,900*	*1,38,800*
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:				
C. 1.—PAY OF CHAPLAINS	*1,600*	*1,700*	*1,700*	*1,700*
C. 2.—GRANTS-IN-AID	*125*	*400*	*200*	*200*
C. 3.—OTHER CHARGES	*35,861*	*32,200*	*32,300*	*32,600*
C. 4.—DEDUCT—RECOVERIES	*—1,200*	*—1,200*	*—1,200*	*—1,200*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	*36,386*	*33,100*	*33,000*	*33,300*
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	*3,364*	*3,400*	*3,400*	*3,400*
D. 2.—PAY OF ESTABLISHMENTS	*55,631*	*57,500*	*61,000*	*61,100*
D. 3.—OTHER CHARGES	*59,971*	*57,700*	*58,800*	*57,600*
TOTAL FOR CEMETERY ESTABLISHMENT	*1,18,966*	*1,18,600*	*1,23,200*	*1,22,100*
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	*300*	*300*	*300*	*300*
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES	..	*4,69,000*	*4,69,000*	*4,69,000*
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT	..	*1,33,000*	*1,66,000*	*1,64,000*
H.—WORKS	*61,997*	*5,08,400*	*4,59,700*	*5,00,000*

PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1940 by the Crown Representative.

Non-voted: One Crore, Thirty-two Lakhs and Seventy-three Thousand Rupees.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
PART 'A'—EXPENDITURE.				
SUMMARY.				
I.—POLITICAL DEPARTMENT SECRETARIAT	*8,00,950*	*8,51,200*	*7,56,500*	*7,60,000*
II.—EDUCATION EXPENDITURE OTHER THAN IN AREAS	*34,546*	*44,000*	*47,500*	*18,600*
III.—CIVIL WORKS	*5,46,640*	*5,91,500*	*3,57,100*	*4,03,300*
IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS	*64,816*	*1,96,900*	*1,71,800*	*1,29,600*
V.—RAJPUTANA	*8,83,632*	*8,16,900*	*7,89,800*	*7,95,100*
VI.—CENTRAL INDIA	*9,60,706*	*8,92,600*	*8,66,000*	*8,60,300*
VII.—HYDERABAD	*8,02,435*	*7,98,500*	*8,06,600*	*8,03,800*
VIII.—WESTERN INDIA STATES AGENCY	*17,51,956*	*15,09,000*	*14,51,900*	*15,02,500*
IX.—POLITICAL AGENCIES	*29,74,493*	*27,41,600*	*26,82,800*	*34,42,800*
X.—POLITICAL PENSIONS	*22,14,568*	*22,57,800*	*23,08,100*	*21,90,000*
XI.—BANGALORE	*13,62,110*	*13,42,400*	*13,79,000*	*13,50,000*
XII.—CHARGES IN ENGLAND	*8,40,320*	*(a)9,57,000*	*(b)8,23,000*	*(c)8,30,000*
XIII.—LOSS OR GAIN BY EXCHANGE	*—4,354*	..	*(d)4,300*	..
XIV.—MISCELLANEOUS	..	*24,20,000*	*24,20,000*	*24,40,000*
TOTAL EXPENDITUE	*1,32,32,818*	*1,54,19,400*	*1,48,64,400*	*1,55,26,000*
DEDUCT—*TOTAL RECEIPTS* (*Part 'B'*)	*—27,04,081*	*—22,80,400*	*—23,12,400*	*—22,59,000*
NET TOTAL	*1,05,28,737*	*1,31,39,000*	*1,25,52,000*	*1,32,67,000*
ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES AND NOTABILITIES	..	*5,000*	*11,000*	*6,000*
GRAND TOTAL	*1,05,28,737*	*1,31,44,000*	*1,25,63,000*	*1,32,73,000*

Excludes (*a*) Rs. 4,000, (*b*) Rs. 25,000, (*c*) Rs. 11,000, for English Charges included under Section XI.—Bangalore.

(*d*) Excludes Rs. 100, included under Section XI.—Bangalore.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account in which the Expenditure Appropriation will be accounted for :—				
INDIA	*48,93,078*	*45,33,000*	*43,01,700*	*51,17,500*
BALUCHISTAN	*2,00,000*	*2,00,000*	*2,00,000*	*2,00,000*
MADRAS	*21,60,750*	*21,46,500*	*21,76,200*	*21,37,800*
BOMBAY	*23,81,501*	*23,37,600*	*21,03,900*	*21,15,900*
BENGAL	*9,45,632*	*9,05,300*	*9,42,500*	*8,97,300*
UNITED PROVINCES	*5,54,247*	*5,77,000*	*5,65,600*	*5,35,900*
PUNJAB	*7,97,043*	*8,13,300*	*8,03,400*	*7,63,400*
BIHAR	*12,741*	*14,800*	*10,200*	*9,800*
CENTRAL PROVINCES AND BERAR	*1,58,371*	*26,60,500*	*26,56,600*	*26,54,000*
ASSAM	*92,625*	*74,700*	*59,600*	*69,600*
NORTH-WEST FRONTIER PROVINCE	*46,263*	*40,600*	*45,300*	*35,000*
ORISSA	*26,775*	*28,200*	*31,500*	*29,400*
SIND	*1,27,826*	*1,30,900*	*1,40,600*	*1,30,400*
CHARGES IN ENGLAND	*8,40,320*	*9,57,000*	*8,23,000*	*8,30,000*
LOSS OR GAIN BY EXCHANGE	*—4,354*	..	*4,300*	..
TOTAL	*1,32,32,818*	*1,54,19,400*	*1,48,64,400*	*1,55,26,000*
LOANS TO INDIAN STATES AND NOTABILITIES :				
MADRAS	..	..	*2,000*	..
BOMBAY	..	*5,000*	*9,000*	*6,000*
TOTAL	..	*5,000*	*11,000*	*6,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.

PART 'B'—RECEIPTS.

SUMMARY.

I.—POLITICAL DEPARTMENT SECRETARIAT	[illegible]	..	1,[illegible]00	1,000
II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS	1,1[illegible]0	1,200	1,200	..
III.—CIVIL WORKS	[illegible],[illegible]87	[illegible],[illegible]50	[illegible],[illegible]50	17,200
V.—RAJPUTANA	[illegible],[illegible]00	[illegible],[illegible]00	[illegible],[illegible]00	13,100
VI.—CENTRAL INDIA	2,32,[illegible]18	2,71,[illegible]00	2,41,[illegible]00	2,45,000
VII.—HYDERABAD	6,[illegible]6,[illegible]26	6,[illegible]0,[illegible]00	6,[illegible]2,[illegible]00	6,19,000
VIII.—WESTERN INDIA STATES AGENCY	1,29,250	1,[illegible]0,000	1,11,[illegible]00	1,11,500
IX.—POLITICAL AGENCIES	1,79,[illegible]58	1,42,400	1,74,100	1,24,200
X.—POLITICAL PENSIONS	..	1,[illegible]00	2,000	3,000
XI.—BANGALORE	9,0[illegible],977	9,56,000	10,15,000	9,94,500
TOTAL RECEIPTS	27,04,081	22,80,400	23,12,400	22,59,000

Circles of Account in which the Receipts will be accounted for :—

INDIA	11,07,620	9,97,100	9,83,000	9,89,700
MADRAS	9,32,192	10,15,000	10,41,200	10,13,200
BOMBAY	5,71,314	1,69,200	1,80,500	1,19,600
BENGAL	55,737	50,100	55,000	57,800
UNITED PROVINCES	..	..	500	..
PUNJAB	18,168	23,000	26,400	23,800
CENTRAL PROVINCES AND BERAR	..	2,300	2,800	2,800
ASSAM	15,085	20,100	19,100	18,600
ORISSA	3,635	3,000	3,900	2,500
TOTAL	27,01,081	22,80,400	23,12,400	22,59,000

For details, please see Appendix II printed separately.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: *One Crore, Eighty-seven Lakhs and Forty-four Thousand Rupees.*

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. *1.—FRONTIER CONSTABULARY—N.-W. F. P.:*				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	*1,66,908*	*1,55,000*	*1,55,000*	*1,55,000*
A. 1 (2).—POLICE FORCE .	*9,84,073*	*8,72,900*	*9,26,900*	*8,60,000*
A. 1 (3).—MOUNTED FORCE .	*46,346*	*47,300*	*27,600*	*27,600*
A. 1 (4).—OFFICE ESTABLISHMENT.	*61,251*	*61,900*	*63,400*	*61,400*
A. 1 (5).—TRAVELLING ALLOWANCE	*27,030*	*20,000*	*20,000*	*20,000*
A. 1 (6).—RATION ALLOWANCE	*4,37,405*	*2,83,700*	*2,98,000*	*2,64,000*
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. .	*78,481*	*78,200*	*57,200*	*51,800*
A. 1 (8).—CLOTHING . .	*1,03,436*	*89,500*	*94,600*	*86,500*
A. 1 (9).—ARMS AND AMMUNITION	*1,17,759*	*48,500*	*47,900*	*45,000*
A. 1 (10).—OTHER CONTINGENCIES	*1,96,648*	*1,30,300*	*1,39,600*	*1,23,500*
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*8,823*	*10,100*	*10,100*	*9,900*
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	*500*	*500*	*500*
A. 1 (13).—DEDUCT—*PROBABLE SAVINGS*	..	*—50,000*	..	..
TOTAL FOR FRONTIER CONSTABULARY —N. W. F. P.	*22,28,160*	*17,47,900*	*18,40,800*	*17,05,200*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
I.—*FRONTIER CONSTABULARY AND MILITIA*—contd.				
A. 2.—S. W. SCOUTS:				
A. 2 (1).—PAY OF OFFICERS .	1,81,323	1,76,500	1,70,900	1,76,000
A. 2 (2).—PAY OF ESTABLISHMENTS	9,35,035	9,38,500	9,39,200	9,36,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . .	4,30,254	3,12,100	3,07,400	3,08,300
A. 2 (4).—CONTINGENCIES .	2,54,422	2,14,300	2,59,900	2,21,700
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	11,965	12,600	13,000	12,700
TOTAL FOR S. W. SCOUTS .	18,12,999	16,54,000	16,90,400	16,54,700
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS .	25,090	25,000	22,100	25,000
A. 3 (2).—PAY OF ESTABLISHMENTS	18,404	18,200	18,500	18,400
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . .	14,243	18,000	17,300	14,000
A. 3 (4).—CONTINGENCIES .	9,063	13,100	13,200	11,600
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,200	1,200	1,000	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	..	400	..
TOTAL FOR CHITRAL SCOUTS .	68,000	75,500	72,500	70,200
A. 4.—CHARGES FOR LEVIES—N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS .	17,653	15,600	34,500	15,900
A. 4 (2).—PAY OF ESTABLISHMENTS	26,97,143	27,77,000	28,16,600	28,81,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . .	26,431	24,800	41,500	24,900
A. 4 (4).—CONTINGENCIES .	1,44,937	1,26,100	1,84,500	1,31,000
A. 4. (5).—OTHER KHASSADAR EXPENDITURE . . .	25,255	..	43,100	26,500
A. 4 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	201	..	800	200
A. 4 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	700	700	[illegible]
A. 4 (8).—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—84,830	—86,100	—93,500	[illegible]
TOTAL FOR CHARGES FOR LEVIES	28,26,790	28,58,100	30,[illegible]	[illegible]

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	68,094	81,100	68,300	69,700
A. 5 (2).—PAY OF ESTABLISHMENTS	3,36,657	3,36,500	3,39,700	3,36,500
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,32,922	1,32,400	1,32,500	1,31,300
A. 5 (4).—CONTINGENCIES	1,22,217	93,400	95,200	97,700
A. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,245	6,200	6,600	5,400
TOTAL FOR KURRUM MILITIA	6,67,135	6,49,600	6,42,300	6,40,600
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,43,507	1,77,100	1,73,100	1,75,600
A. 6 (2).—PAY OF ESTABLISHMENTS	7,18,889	8,69,600	8,63,000	8,66,800
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	3,63,529	3,09,100	3,06,000	3,04,300
A. 6 (4).—CONTINGENCIES	3,47,669	2,77,100	2,90,500	2,07,900
A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,012	11,600	12,700	13,000
TOTAL FOR TOCHI SCOUTS	15,82,606	16,44,500	16,45,300	15,67,600
A. 7.—FRONTIER CONSTABULARY RESERVE—N. W. F. P.:				
A. 7 (1).—PAY OF ESTABLISHMENTS	13,108	38,400	38,400	38,400
A. 7 (2).—OTHER CHARGES	9,792	11,300	3,600	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS	..	—7,700	..	—7,700
TOTAL FOR FRONTIER CONSTABULARY RESERVE	22,900	42,000	42,000	42,000
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS	2,37,430	2,33,900	2,29,800	2,36,700
A. 8 (2).—PAY OF ESTABLISHMENTS	7,49,960	7,55,600	7,52,000	7,56,500
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	85,351	82,900	71,700	86,700
A. 8 (4).—ARMS, AMMUNITION, ETC.	77,503	1,15,400	1,10,000	69,300
A. 8 (5).—CONTINGENCIES	5,23,923	5,12,700	4,41,600	4,36,300
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	24,182	29,500	88,900	85,400
A. 8 (7).—DEDUCT—ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES	—4,67,000	—4,80,000	—4,62,000	—4,55,600
TOTAL FOR ASSAM RIFLES	12,31,349	12,50,000	12,32,000	12,15,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concld.				
A. 9.—CHARGES FOR LEVIES: BALUCHISTAN				
A. 9 (1).—PAY	*11,74,621*	*11,74,800*	*11,74,800*	*10,61,000*
A. 9 (2).—OTHER CHARGES	*47,820*	*37,600*	*34,200*	*1,49,400*
A. 9 (3).—DEDUCT.—RECOVERIES	*—10,187*	*—12,100*	*—12,100*	*—12,100*
TOTAL FOR LEVIES	*12,12,254*	*12,00,300*	*11,96,900*	*11,98,300*
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	*63,572*	*80,300*	*76,700*	*80,000*
A. 10 (2).—PAY OF ESTABLISHMENTS	*4,09,890*	*4,06,600*	*3,95,000*	*4,11,800*
A. 10 (3).—ALLOWANCES, HONORARIA, ETC.	*1,25,914*	*1,37,700*	*1,29,500*	*1,37,800*
A. 10 (4).—CONTINGENCIES	*1,76,070*	*1,38,400*	*1,23,200*	*1,35,300*
A. 10 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*6,285*	*5,500*	*5,800*	*6,100*
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	*300*	*300*
TOTAL FOR ZHOB MILITIA	*7,81,731*	*7,68,500*	*7,30,500*	*7,71,300*
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS	*24,483*	*25,600*	*20,000*	*22,800*
A. 11 (2).—PAY OF ESTABLISHMENTS	*1,47,755*	*1,51,100*	*1,51,100*	*1,51,100*
A. 11 (3).—ALLOWANCES, HONORARIA, ETC.	*29,551*	*27,200*	*23,400*	*25,300*
A. 11 (4).—CONTINGENCIES.	*89,462*	*81,700*	*88,300*	*87,300*
A. 11 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*893*	*1,300*	*1,200*	*1,200*
TOTAL FOR MEKRAN LEVY CORPS.	*2,92,144*	*2,86,800*	*2,84,000*	*2,87,700*
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF ESTAB SHMENTS	*1,09,696*	*1,05,800*	*1,08,100*	*1,08,800*
A. 12 (2).—ALLOWANCES, HONORARIA, ETC.	*13,840*	*31,500*	*31,300*	*31,300*
A. 12 (3).—CONTINGENCIES	*87,356*	*25,700*	*32,000*	*36,300*
TOTAL FOR CHAGAI LEVY CORPS	*2,03,892*	*1,63,000*	*1,71,400*	*1,76,4*
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	*1,29,29,960*	*1,23,40,2*		

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	*40,43,450*	*19,15,000*	*15,85,500*	*13,90,000*
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	*5,69,071*	*7,58,000*	*7,11,600*	*6,21,800*
B. 3.—MISCELLANEOUS WORKS	*7,58,191*	*15,000*	*15,300*	*19,000*
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*10,86,047*	*5,76,300*	*4,89,500*	*4,43,600*
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*78,203*	*40,700*	*34,700*	*31,600*
B. 6.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	*—1,21,997*	*—96,000*	*—10,500*	*—96,000*
B. 7.—DEDUCT—AMOUNTS TRANSFERRED FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	*—24,65,995*	..	..	..
TOTAL FOR BUILDINGS AND COMMUNICATIONS	*39,46,970*	*32,09,000*	*28,26,100*	*24,10,000*
C.—MISCELLANEOUS:				
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P:				
C. 1 (1).—PAY OF OFFICERS	*29,425*	*27,000*	*27,000*	*27,000*
C. 1 (2).—PAY OF ESTABLISHMENTS	*11,920*	*12,200*	*13,200*	*15,100*
C. 1 (3).—OTHER CHARGES	*12,406*	*10,200*	*11,200*	*[a] 11,300*
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*850*	*700*	*700*	*600*
TOTAL FOR INSPECTING OFFICER	*54,601*	*50,100*	*52,100*	*54,000*
C. 2.—MEDICAL ESTABLISHMENTS:				
C. 2 (1).—PAY OF OFFICERS	*15,929*	*14,100*	*13,700*	*12,900*
C. 2 (2).—PAY OF ESTABLISHMENTS	*76,351*	*72,800*	*74,900*	*74,200*
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	*24,060*	*18,500*	*17,200*	*19,000*
C. 2 (4).—CONTINGENCIES	*70,456*	*77,400*	*66,800*	*65,100*
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,657*	*9,200*	*9,100*	*11,000*
TOTAL FOR MEDICAL ESTABLISHMENTS	*1,90,453*	*1,92,000*	*1,81,700*	*1,82,200*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concld.				
C.—MISCELLANEOUS—concld.				
C. 3.—INTELLIGENCE BUREAU:				
C. 3 (1).—PAY OF OFFICERS	12,137		2,600	..
C. 3 (2).—PAY OF ESTABLISHMENTS	5,029	..	..	..
C. 3 (3).—SECRET EXPENSES	8,000	..	..	..
C. 3 (4).—OTHER CHARGES	8,523	..	..	..
C. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	406	..	..	..
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES	—18,600	..	..	..
TOTAL FOR INTELLIGENCE BUREAU	15,495	..	2,600	..
C. 4.—SECRET POLICE EXPENSES:	9,000	9,000	9,000	8,000
TOTAL FOR MISCELLANEOUS	2,69,549	2,51,100	2,15,100	2,11,200
TOTAL FOR ACCOUNT I	1,71,46,179	1,58,00,300	1,56,17,800	1,49,72,800
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINISTRATIVE CHARGES:				
A. 1.—PAY OF OFFICERS	2,79,732	2,18,200	2,50,300	2,38,500
A. 2.—PAY OF ESTABLISHMENTS	2,05,153	1,96,400	2,16,600	2,05,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,25,000	99,900	1,10,000	92,900
A. 4.—CONTINGENCIES	3,59,100	2,63,800	3,13,200	2,44,800
A. 5.—SECRET EXPENDITURE	18,375	24,400	33,900	24,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,51,310	4,42,100	4,39,100	4,43,100
A. 7.—MISCELLANEOUS	..	11,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES	14,68,970	12,55,800	13,74,100	12,59,900
B.—WORKS:				
B. 1.—ORIGINAL WORKS—BUILDINGS	49,173	3,37,400	2,52,000	2,16,100
B. 2.—REPAIRS—BUILDINGS	40,500	31,200	42,700	40,200
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	20,303	75,500	60,400	52,300
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,438	5,500	4,600	3,700
B. 5.—CHARGE PAY OF CHIEF ENGINEER	1,950	1,800	1,800	1,800
TOTAL FOR WORKS	1,13,364	4,51,400	3,61,500	3,14,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1).—PAY OF ESTABLISHMENTS	*82,484*	*85,400*	*84,100*	*84,500*
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	*20,280*	*17,200*	*18,200*	*17,100*
C. 1 (3).—CONTINGENCIES	*22,241*	*26,600*	*23,900*	*24,000*
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,265*	*2,000*	*1,900*	*1,900*
TOTAL FOR EDUCATIONAL ESTABLISHMENTS	*1,27,270*	*1,31,200*	*1,28,100*	*1,27,500*
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS	*35,343*	*36,300*	*30,600*	*35,100*
C. 2 (2).—PAY OF ESTABLISHMENTS	*46,779*	*46,900*	*48,500*	*48,500*
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	*12,991*	*12,100*	*9,800*	*12,000*
C. 2 (4).—CONTINGENCIES	*64,048*	*66,100*	*69,400*	*67,000*
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,620*	*2,300*	*2,900*	*3,100*
TOTAL FOR MEDICAL ESTABLISHMENTS	*1,61,781*	*1,63,700*	*1,61,200*	*1,65,700*
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF ESTABLISHMENTS	*9,594*	*10,400*	*9,500*	*11,700*
C. 3 (2).—OTHER CHARGES	*3,686*	*4,100*	*3,600*	*4,100*
C. 3 (3).—WORKS	*932*	*1,500*	*1,600*	*1,600*
TOTAL FOR FOREST CONSERVANCY IN AGENCIES	*14,212*	*16,000*	*14,700*	*17,400*
C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY:				
C. 4 (1).—PAY OF OFFICERS	*3,209*	*3,400*	*3,400*	*3,600*
C. 4 (2).—PAY OF ESTABLISHMENTS	*3,379*	*3,800*	*3,000*	*2,800*
C. 4 (3).—ALLOWANCES, HONORARIA, ETC.	*1,892*	*2,000*	*1,700*	*1,600*
C. 4 (4).—CONTINGENCIES	*40,078*	*39,700*	*32,800*	*32,800*
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY	*48,558*	*48,900*	*40,900*	*40,800*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES—concld.				
C.—MISCELLANEOUS EXPENDITURE—concld.				
C. 5.—OTHER CHARGES:				
C. 5 (1).—PAY OF OFFICERS .	9,393	7,900	15,200	9,400
C. 5 (2).—PAY OF ESTABLISHMENTS	41,279	35,100	40,700	40,100
C. 5 (3).—SECRET EXPENDITURE	51,158	58,500	62,400	51,200
C. 5 (4).—OTHER EXPENSES .	2,04,399	2,11,900	2,46,200	1,89,500
C. 5 (5).—GRANTS IN AID, CONTRIBUTIONS, ETC. . .	815	..	1,000	1,000
C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	2,039	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES. .	3,09,083	3,15,700	3,57,800	2,93,500
C. 6.—SUBSIDIES . . .	48,000	63,000	63,000	63,000
C. 7.—SPECIAL EXPENDITURE .	10,10,259	..	10,54,100	..
C. 8.—DEDUCT—*EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT* . . .	—9,98,009	..	—10,50,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE	7,21,154	7,38,500	7,69,800	7,07,900
D.—ALLOWANCES TO TRIBES .	8,85,035	8,28,500	8,39,100	8,28,800
E.—ENTERTAINMENT CHARGES	3,41,912	3,00,000	3,31,200	3,00,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS . . .	43,815	24,000	7,000	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT . . .	5,00,000	5,00,000	4,00,000	1,00,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS . .	1,50,000	1,50,000	1,50,000	1,50,000
I.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.* . . .	—79,500	—79,500	—79,500	—79,500
TOTAL FOR ACCOUNT II .	41,44,750	41,68,700	41,53,200	35,81,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revise Estimate, 1938-39.	udget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CHARGES IN ENGLAND				
A. 1.—SECRETARY OF STATE FOR INDIA:				
A. 1 (1).—MISCELLAENOUS .	*32,877*	*40,000*	*60,000*	*18,000*
A. 2.—HIGH COMMISSIONER FOR INDIA:				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES .	*49,653*	*79,000*	*80,000*	*89,000*
A. 2 (2).—STERLING OVERSEAS PAY . . .	*80,509*	*82,000*	*72,000*	*72,000*
A. 2 (3).—LEAVE SALARIES—BALUCHISTAN . . .	..	*3,000*	..	*7,000*
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN . .	..	..	*2,000*	*4,000*
A. 2 (5).—STORES FOR INDIA .	..	..	*1,000*	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	*1,30,162*	*1,64,000*	*1,55,000*	*1,72,000*
TOTAL FOR CHARGES IN ENGLAND .	*1,63,039*	*2,04,000*	*2,15,000*	*1,90,000*
B—LOSS OR GAIN BY EXCHANGE	*—3,718*	..	*1,000*	..
TOTAL FOR ACCOUNT III .	*1,59,321*	*2,04,000*	*2,16,000*	*1,90,000*
TOTAL .	*2,14,50,550*	*2,01,73,000*	*2,00,17,000*	*1,87,44,000*

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	*28,31,355*	*27,18,000*	*26,81,000*	*26,19,000*
PUNJAB	*3,00,137*	*3,00,000*	*3,00,000*	*3,00,000*
ASSAM	*14,89,369*	*15,28,000*	*14,55,000*	*14,65,000*
NORTH-WEST FRONTIER PROVINCE	*1,66,70,368*	*1,54,23,000*	*1,53,65,000*	*1,41,70,000*
CHARGES IN ENGLAND . .	*1,63,039*	*2,04,000*	*2,15,000*	*1,90,000*
LOSS OR GAIN BY EXCHANGE .	*—3,718*	..	*1,000*	..
TOTAL .	*2,14,50,550*	*2,01,73,000*	*2,00,17,000*	*1,87,44,000*

For details, please see Appendix I printed separately.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: *Sixty-three Lakhs and Sixty-three Thousand Rupees.*

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS . .	*1,83,330*	*1,86,200*	*1,86,000*	*1,91,800*
A. 2.—PAY OF ESTABLISHMENTS	*2,26,041*	*2,33,800*	*2,30,000*	*2,42,300*
A. 3.—ALLOWANCES, HONORARIA, ETC. . . .	*53,664*	*58,100*	*53,400*	*53,600*
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	*1,23,270*	*1,30,000*	*1,25,000*	*1,25,000*
A. 5.—OTHER CONTINGENCIES	*28,807*	*20,000*	*17,500*	*16,900*
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	*6,15,112*	*6,28,100*	*6,11,900*	*6,29,600*
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
B. 1.—PAY OF OFFICERS . .	*2,80,283*	*2,66,700*	*2,71,800*	*2,97,400*
B. 2.—PAY OF ESTABLISHMENTS	*1,06,629*	*98,800*	*1,03,500*	*1,09,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. . . .	*1,25,903*	*1,16,200*	*1,12,600*	*1,19,400*
B. 4.—CONTINGENCIES . .	*2,86,031*	*2,53,500*	*2,29,000*	*2,55,800*
B. 5.—SECRET EXPENDITURE .	*7,839*	*7,900*	*4,900*	*5,700*
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	*1,886*	*2,200*	*900*	*600*
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	*8,08,571*	*7,45,300*	*7,22,700*	*7,87,900*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1. PAY OF OFFICERS	5,31,207	5,58,600	5,71,100	5,67,700
C. 2. PAY OF ESTABLISHMENTS	4,93,235	5,03,100	5,03,100	5,07,400
C. 3. ALLOWANCES, HONORARIA, ETC.	2,60,396	2,51,100	2,50,700	2,70,100
C. 4.—CONTINGENCIES	6,20,350	6,23,900	5,30,100	5,30,200
C. 5.—SECRET EXPENDITURE	12,238	13,000	11,000	10,500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	14,082	13,000	7,100	6,100
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,700	65,900	67,300	..
C. 8. DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,31,060	—2,31,400	—2,31,400	—2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	17,07,318	17,97,200	17,12,900	16,60,600
D.—SUBSIDIES:				
D. 1.—MUSCAT SUBSIDY	86,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES	27,480	27,100	26,300	26,900
TOTAL FOR SUBSIDIES	2,13,880	2,13,500	2,12,700	2,13,300
E.—ENTERTAINMENT CHARGES	52,216	26,200	20,400	19,200
F.—SPECIAL DIPLOMATIC EXPENDITURE:				
F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	20,333	45,100	43,800	13,400
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	1,206	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	983	1,100	1,000	1,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	23,824	23,400	23,500	23,600
H. 1 (4).—CONTINGENCIES	1,063	1,400	1,300	1,200
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	27,076	27,100	27,000	27,000
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	30,367	30,200	30,000	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS	1,84,754	1,83,300	1,83,000	1,78,400
H. 4.—OTHER REFUGEES AND STATE PRISONERS	45,137	40,100	41,300	39,900
H. 5.—POLITICAL PENSIONS	6,336	7,500	7,500	6,500
TOTAL FOR REFUGEES AND STATE PRISONERS	2,93,670	2,88,200	2,88,800	2,80,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISHMENTS	*10,954*	*17,200*	*17,400*	*18,500*
I. 2.—DURBAR PRESENTS	*2,584*	*3,800*	*3,000*	*3,500*
I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
I. 3 (1).—PAY OF OFFICERS	..	*1,000*	..	..
I. 3 (2).—TRAVELLING AND OTHER EXPENSES	..	*5,000*	*4,500*	*5,000*
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	..	*6,000*	*4,500*	*5,000*
I. 4.—INTERNATIONAL LABOUR CONFERENCE:				
I. 4 (1).—TRAVELLING EXPENSES	..	*15,000*	*18,000*	*13,000*
I. 4 (2).—OTHER EXPENSES	..	*1,000*	*1,000*	*1,000*
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	..	*16,000*	*19,000*	*14,000*
I. 5.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS	..	*3,700*	..	*3,700*
I. 6.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS:				
I. 6 (1).—PAY OF OFFICERS	..	..	..	*5,200*
I. 6 (2).—ALLOWANCES, ETC.	..	..	..	*300*
I. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*100*
I. 6. (4).—PAYMENT TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	..	*80,000*	*80,000*	*60,000*
TOTAL FOR EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS	..	*80,000*	*80,000*	*65,900*
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	*820*	*5,600*	*5,100*	*5,100*
I. 8.—OTHER EXPENSES	*6,40,404*	*67,900*	*2,50,800*	*1,19,900*
TOTAL FOR MISCELLANEOUS	*6,51,762*	*2,00,200*	*3,79,800*	*2,35,600*
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*16,866*	*16,200*	*17,000*	*2,38,200*
K.—RURAL DEVELOPMENT:				
K. 1.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	*1,791*	..	*2,300*	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	*—1,791*	..	*—2,300*	..
TOTAL FOR RURAL DEVELOPMENT	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40
	Rs.	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND:				
L. 1.—SECRETARY OF STATE FOR INDIA:				
L. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	8,563	6,000	12,000	2,000
L. 1 (2).—MISCELLANEOUS	35,901	37,000	42,000	40,000
L. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES	4,782	27,000	23,000	27,000
L. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT	..	9,69,000	9,60,000	9,84,000
L. 1 (5).—INTERNATIONAL LABOUR CONFERENCE	4,575	16,000	12,000	16,000
L. 1 (6).—INTERNATIONAL COMMISSION ON AIR NAVIGATION	..	..	..	7,000
L. 1 (7).—RELIEF AND REPATRIATION	..	..	93,000	..
TOTAL FOR SECRETARY OF STATE FOR INDIA	53,821	10,55,000	11,42,000	10,76,000
L. 2.—HIGH COMMISSIONER FOR INDIA:				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,69,717	3,32,000	2,50,000	2,05,000
L. 2 (2).—STORES FOR INDIA	8,886	8,000	9,000	2,000
L. 2 (3).—OTHER ITEMS	462	1,000	4,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,79,065	3,41,000	2,63,000	2,08,000
TOTAL FOR CHARGES IN ENGLAND	3,32,886	13,96,000	14,05,000	12,84,000
M.—LOSS OR GAIN BY EXCHANGE	—1,783	..	7,000	..
TOTAL	57,13,861	63,56,000	64,22,000	63,63,000

II. B.—CIRCLES of Account in which this Appropriation will be accounted for:—

INDIA	39,23,600	39,76,000	39,01,000	39,59,000
BALUCHISTAN	8,400	8,000	8,000	8,000
MADRAS	61,517	89,000	95,000	76,000
BOMBAY	5,23,556	52,000	1,76,000	53,000
BENGAL	24,557	9,000	15,000	79,000
UNITED PROVINCES	1,17,984	1,17,000	1,17,000	1,17,000
PUNJAB	6,57,636	6,43,000	6,31,000	7,27,000
BIHAR	1,419	7,000	7,000	2,000
CENTRAL PROVINCES AND BERAR	30,843	29,000	28,000	27,000
ASSAM	887	..	..	..
NORTH-WEST FRONTIER PROVINCE	5,223	6,000	7,000	7,000
SIND	27,136	24,000	25,000	24,000
CHARGES IN ENGLAND	3,32,886	13,96,000	14,05,000	12,84,000
LOSS OR GAIN BY EXCHANGE	—1,783	..	7,000	..
TOTAL	57,13,861	63,56,000	64,22,000	63,63,000

For details, please see Appendix I printed separately.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted: Sixty-four Lakhs and Fourteen Thousand Rupees.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.	*3,80,319*	*3,46,000*	*3,60,000*	*3,65,000*
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	*1,42,619*	*1,01,000*	*1,64,000*	*1,60,000*
ACCOUNT III.—GENERAL ADMINISTRATION	*10,50,053*	*10,80,000*	*10,50,000*	*10,33,000*
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	*89,772*	*1,01,000*	*1,02,000*	*1,17,000*
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	*1,79,524*	*1,78,000*	*1,84,000*	*1,85,000*
ACCOUNT VI.—POLICE	*11,33,093*	*9,16,000*	*9,86,000*	*9,84,000*
ACCOUNT VII.—EDUCATION	*3,00,098*	*3,63,000*	*3,12,000*	*3,42,000*
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	*3,47,697*	*3,66,000*	*3,55,000*	*3,67,000*
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.	*1,34,050*	*1,40,000*	*1,29,000*	*1,23,000*
ACCOUNT X.—CIVIL WORKS	*5,54,386*	*33,24,000*	*14,31,000*	*21,68,000*
ACCOUNT XI.—MISCELLANEOUS	*2,42,048*	*2,43,000*	*2,69,000*	*2,53,000*
ACCOUNT XII.—EXTRAORDINARY CHARGES	*3,10,572*	*1,81,000*	*1,62,000*	*1,55,000*
ACCOUNT XIII.—CHARGES IN ENGLAND	*1,95,224*	*1,50,000*	*1,62,000*	*1,62,000*
TOTAL	*60,59,455*	*74,89,000*	*56,66,000*	*[illegible]*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	22,063	18,000	17,000	16,000
IRRIGATION	3,35,417	3,33,000	3,12,000	2,73,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,57,318	2,75,000	2,78,000	2,86,000
ECCLESIASTICAL	31,269	36,000	36,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	28,31,355	27,18,000	26,81,000	26,19,000
EXTERNAL AFFAIRS	8,400	8,000	8,000	8,000
MISCELLANEOUS DEPARTMENTS	100	1,000	1,000	1,000
CIVIL WORKS	4,56,116	..	..	..
SUPERANNUATION ALLOWANCES AND PENSIONS	1,43,529	1,53,000	1,54,000	1,57,000
STATIONERY AND PRINTING	1,201	1,000	1,000	1,000
TOTAL	42,86,768	37,43,000	36,88,000	35,96,000
GRAND TOTAL	93,46,223	1,12,32,000	93,54,000	1,00,10,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.				
A.—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF ESTABLISHMENTS	1,23,642	1,20,800	1,19,600	1,23,600
A. 2.—ALLOWANCES, HONORARIA, ETC.	27,393	25,300	25,000	23,000
A. 3.—OTHER CHARGES	11,978	11,300	10,500	10,200
TOTAL FOR CHARGES OF ADMINISTRATION	1,63,013	1,57,400	1,55,100	1,56,800
B.—LAND RECORDS :				
B. 1.—PAY OF ESTABLISHMENTS	85,444	85,800	85,900	90,200
B. 2.—OTHER CHARGES	34,544	23,900	22,200	24,500
TOTAL FOR LAND RECORDS	1,19,988	1,09,700	1,08,100	1,14,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION:				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS:				
A. 1.—PAY OF OFFICERS	1,47,443	1,37,600	1,38,800	1,40,300
A. 2.—PAY OF ESTABLISHMENTS	1,21,169	1,09,900	1,12,400	1,07,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	52,516	56,700	53,000	41,100
A. 4.—CONTINGENCIES	52,861	62,100	57,200	57,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	532	..	800	600
TOTAL FOR HEADS OF PROVINCES —CHIEF COMMISSIONERS	3,77,821	3,66,300	3,62,200	3,47,500
B.—DISTRICT ADMINISTRATION:				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS:				
B. 1 (1).—PAY OF OFFICERS	1,30,857	1,47,300	1,41,400	1,44,200
B. 1 (2).—PAY OF ESTABLISHMENTS	1,91,398	1,95,000	1,95,900	1,98,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	77,173	74,500	70,100	62,100
B. 1 (4).—CONTINGENCIES	60,513	62,100	59,300	57,000
B. 1 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.	..	300	500	...
TOTAL FOR DISTRICT ESTABLISHMENTS	4,59,971	4,79,200	4,70,200	4,62,000
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS:				
B. 2 (1).—PAY OF OFFICERS	8,000	10,200	10,200	13,600
B. 2 (2).—PAY OF ESTABLISHMENTS	41,595	44,600	41,800	44,900
B. 2 (3).—OTHER CHARGES	15,650	13,500	12,100	10,700
TOTAL FOR TREASURY ESTABLISHMENTS	65,245	68,300	64,100	69,200
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS	1,30,857	1,47,300	1,44,400	1,44,200
B. 3 (2).—PAY OF ESTABLISHMENTS	63,799	65,000	65,300	72,200
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	38,587	37,300	35,000	31,400
B. 3 (4).—CONTINGENCIES	19,477	22,300	20,000	19,800
B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	989	1,200	1,200	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS	2,53,709	2,73,100	2,65,900	2,68,800
B. 4.—OTHER ESTABLISHMENTS:				
B. 4 (1).—PAY OF ESTABLISHMENTS	41,022	41,700	40,500	39,200
B. 4 (2).—ALLOWANCES, HONORARIA, ETC.	7,646	8,000	6,900	5,900
B. 4 (3).—GRANTS-IN-AID.	975	600	1,000	1,000
B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,865	12,000	10,800	10,800

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—concld.				
B.—DISTRICT ADMINISTRATION—concld.				
B. 4.—OTHER ESTABLISHMENTS—concld.				
B. 4(5).—OTHER CONTINGENCIES	*14,706*	*13,500*	*10,800*	*11,000*
TOTAL FOR OTHER ESTABLISHMENTS .	*76,214*	*75,800*	*70,000*	*67,900*
TOTAL FOR DISTRICT ADMINISTRATION	*8,55,139*	*8,96,400*	*8,70,200*	*8,67,900*
C.—SUBSIDIES	*1,00,600*	*1,00,600*	*1,00,600*	*1,00,600*
D.—ENTERTAINMENT CHARGES	*66,490*	*77,000*	*67,000*	*67,000*
E.—BLOCK RECOVERY . . .	*—3,50,000*	*—3,50,000*	*—3,50,000*	*—3,50,000*
F.—DEDUCT—PROBABLE SAVINGS	..	*—10,300*	..	..
TOTAL ACCOUNT III .	*10,50,053*	*10,80,000*	*10,50,000*	*10,33,000*
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	*1,284*	*3,500*	*2,000*	*3,500*
B.—JUDICIAL COMMISSIONER'S COURT:				
B. 1.—PAY OF ESTABLISHMENTS . . .	*1,521*	*9,000*	*10,000*	*10,600*
B. 2.—OTHER CHARGES .	*252*	*1,000*	*1,800*	*900*
TOTAL FOR JUDICIAL COMMISSIONER'S COURT	*1,773*	*10,000*	*11,800*	*11,500*
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS .	*11,626*	*18,000*	*9,600*	*10,400*
C. 2.—PAY OF ESTABLISHMENTS . . .	*23,087*	*16,400*	*20,800*	*23,600*
C. 3.—OTHER CHARGES .	*11,440*	*6,200*	*9,300*	*9,200*
TOTAL FOR CIVIL AND SESSIONS COURTS	*46,153*	*40,600*	*39,700*	*43,200*
D.—CRIMINAL COURTS:				
D. 1.—PAY OF OFFICERS .	*15,544*	*24,500*	*21,400*	*24,200*
D. 2.—PAY OF ESTABLISHMENTS . . .	*14,118*	*13,700*	*15,000*	*18,400*
D. 3.—OTHER CHARGES .	*10,900*	*8,700*	*12,100*	*16,200*
TOTAL FOR CRIMINAL COURTS .	*40,562*	*46,900*	*48,500*	*58,800*
TOTAL ACCOUNT IV . .	*89,772*	*1,01,000*	*1,02,000*	*1,17,000*
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS .	*12,078*	*12,700*	*13,300*	*12,900*
A. 2.—PAY OF ESTABLISHMENTS . . .	*77,623*	*85,300*	*83,500*	*84,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*5,038*	*4,700*	*4,100*	*3,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concld.				
A.—JAILS—concld.				
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER CONTINGENCIES	*70,677*	*66,100*	*68,200*	*70,300*
TOTAL FOR JAILS	*1,65,416*	*1,68,800*	*1,69,400*	*1,71,000*
B.—JAIL MANUFACTURES	*14,108*	*9,200*	*14,600*	*14,000*
TOTAL ACCOUNT V	*1,79,524*	*1,78,000*	*1,84,000*	*1,85,000*
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	*56,172*	*57,000*	*62,100*	*53,300*
A. 2.—POLICE FORCE	*7,66,323*	*6,95,700*	*7,31,500*	*5,82,300*
A. 3.—MOUNTED POLICE	*26,928*	..	..	..
A. 4.—OFFICE ESTABLISHMENTS	*38,315*	*49,200*	*45,900*	*41,700*
A. 5.—TRAVELLING ALLOWANCE	*46,630*	*41,200*	*37,100*	*39,600*
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.	*85,809*	*70,300*	*71,800*	*36,400*
A. 7.—ARMS AND AMMUNITION	*7,533*	*2,700*	*7,500*	*10,200*
A. 8.—OTHER CONTINGENCIES	*66,880*	*67,500*	*64,300*	*41,200*
A. 9.—GRANTS-IN-AID	*34,049*	*32,900*	*32,900*	*34,300*
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—600*	*—1,01,600*	*—70,600*	*—600*
A. 11.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*1,379*	..	..	..
TOTAL FOR DISTRICT POLICE	*11,29,418*	*9,14,900*	*9,82,500*	*8,38,400*
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS	..	..	..	*9,200*
B. 2.—POLICE FORCE	..	..	..	*1,50,500*
B. 3.—OFFICE ESTABLISHMENT	..	..	..	*6,400*
B. 4.—TRAVELLING ALLOWANCE	..	..	..	*6,700*
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC.	..	..	..	*500*
B. 6.—ARMS AND AMMUNITION	..	..	..	*3,300*
B. 7.—CONTINGENCIES	..	..	..	*28,000*
B. 8.—GRANTS IN-AID	..	..	..	*6,500*
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	*—70,000*
TOTAL FOR RAILWAY POLICE	..	..	..	*1,41,100*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—concld.				
C.—TRANSFERS TO THE GENERAL POLICE FUND . . .	*10,369*	*10,000*	*13,100*	*13,400*
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	*—9,494*	*—10,000*	*—11,700*	*—12,000*
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . .	*2,800*	*1,100*	*2,100*	*3,100*
TOTAL ACCOUNT VI .	*11,33,093*	*9,16,000*	*9,86,000*	*9,84,000*
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT COLLEGES:				
A. 1.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF COST OF TRAINING	*1,900*	..	..	..
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	*18,348*	*18,600*	*18,600*	..
B. 2.—PAY OF ESTABLISHMENTS . . .	*71,815*	*85,400*	*80,400*	*88,900*
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*505*	..	..	*600*
B. 4.—OTHER CHARGES .	*13,395*	*11,700*	*11,000*	*8,200*
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	*1,04,063*	*1,15,700*	*1,10,000*	*97,700*
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	*10,426*	*10,000*	*10,000*	*15,000*
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS . . .	*86,295*	*84,200*	*90,000*	*1,02,400*
D. 2.—OTHER CHARGES .	*25,916*	*20,800*	*21,000*	*27,100*
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	*1,12,211*	*1,05,000*	*1,11,000*	*1,29,500*
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	..	*6,500*	..	..
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS . . .	*23*	..	..	..
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	*9,751*	*10,800*	*9,800*	*10,800*
H.—GENERAL:				
H. 1.—DIRECTION:				
H. 1 (1).—PAY OF OFFICERS	..	..	..	*18,600*
H. 1 (2).—PAY OF ESTABLISHMENTS. .	..	..	..	*11,300*
H. 1 (3).—OTHER CHARGES	..	..	..	*7,700*
TOTAL FOR DIRECTION . .	..			*37,600*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—concld.				
II.—GENERAL—concld.				
II. 2.—INSPECTION :				
II. 2 (1).—PAY OF ESTABLISHMENTS . .	*18,867*	*18,400*	*26,600*	*6,400*
II. 2 (2).—OTHER CHARGES	*5,808*	*6,900*	*9,400*	*2,000*
TOTAL FOR INSPECTION .	*24,675*	*25,300*	*36,000*	*8,400*
II. 3.—SCHOLARSHIPS . .	*34,404*	*37,500*	*29,000*	*37,500*
II. 4.—MISCELLANEOUS :				
II. 4 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	*3,200*	*2,300*
II. 4 (2).—OTHER CHARGES	*2,645*	*2,200*	*3,000*	*3,200*
TOTAL FOR MISCELLANEOUS .	*2,645*	*2,200*	*6,200*	*5,500*
TOTAL FOR GENERAL .	*61,724*	*65,000*	*71,200*	*89,000*
I.—REORGANISATION OF EDUCATIONAL SYSTEM . .	..	*50,000*	..	..
TOTAL ACCOUNT VII .	*3,00,098*	*3,63,000*	*3,12,000*	*3,42,000*
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS .	*58,435*	*73,100*	*70,600*	*75,600*
A. 2.—PAY OF ESTABLISHMENTS . . .	*21,002*	*23,100*	*22,600*	*23,000*
A. 3.—ALLOWANCES AND CONTINGENCIES .	*21,166*	*13,400*	*12,200*	*14,000*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*577*	..	*600*	*600*
TOTAL FOR MEDICAL ESTABLISHMENT	*1,01,180*	*1,09,600*	*1,06,000*	*1,13,200*
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS .	*1,592*	..	..	..
B. 2.—PAY OF ESTABLISHMENTS . . .	*1,23,680*	*1,32,200*	*1,35,000*	*1,40,600*
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	*20,336*	*18,500*	*16,400*	*16,200*
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS . .	*36,633*	*40,000*	*40,000*	*42,000*
B. 5.—FURNITURE AND APPARATUS . .	*4,996*	*5,500*	*4,600*	*5,000*
B. 6.—OTHER EXPENSES .	*14,702*	*14,400*	*13,800*	*13,000*
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . .	*19,992*	*19,900*	*14,200*	*9,400*
*B. 8.—*DEDUCT—*AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY* . . .	*—60*	..	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES . .	*2,21,871*	*2,30,500*	*2,24,000*	*2,26,200*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concld.				
C.—MENTAL HOSPITAL . .	*13,532*	*13,000*	*13,400*	*15,000*
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*250*	*900*	*600*	*600*
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS . . .	*4,854*	*5,700*	*5,500*	*6,200*
E. 2.—OTHER CHARGES .	*4,010*	*4,300*	*3,500*	*3,800*
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . .	*8,864*	*10,000*	*9,000*	*10,000*
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . .	*2,000*	*2,000*	*2,000*	*2,000*
TOTAL ACCOUNT VIII .	*3,47,697*	*3,66,000*	*3,55,000*	*3,67,000*
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE:				
A. 1.—EXPERIMENTAL FARMS:				
A. 1(1).—PAY OF ESTABLISHMENTS	*8,945*	*8,900*	*8,700*	*9,300*
A. 1(2).—OTHER CHARGES .	*13,964*	*14,400*	*12,900*	*12,400*
TOTAL FOR EXPERIMENTAL FARMS .	*22,909*	*23,300*	*21,600*	*21,700*
A. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS	*2,900*	*3,400*	*3,400*	*3,400*
A. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH:				
A. 3(1).—PAY OF OFFICERS	*7,129*	*12,400*	*9,700*	*13,000*
A. 3 (2).—PAY OF ESTABLISHMENTS . .	*11,245*	*13,200*	*12,500*	*8,500*
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	*7,120*	*7,000*	*5,700*	*5,200*
A. 3 (4).—CONTINGENCIES	*6,126*	*5,700*	*6,600*	*2,200*
A. 3 (5).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . .	*1,228*	..	*500*	..
TOTAL FOR AGRICULTURAL EXPERIMENTS AND RESEARCH . .	*32,848*	*38,300*	*35,000*	*28,900*
TOTAL FOR AGRCULTURE . .	*58,657*	*65,000*	*60,000*	*54,000*

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—concld.				
B.—VETERINARY CHARGES:				
B. 1.—SUPERINTENDENCE—PAY OF OFFICERS	7,800	9,100	7,700	4,300
B. 2.—SUBORDINATE ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS	23,310	24,900	24,000	25,800
B. 2 (2).—OTHER CHARGES	14,195	12,200	10,400	9,800
TOTAL FOR SUBORDINATE ESTABLISHMENTS	37,505	37,100	34,400	35,600
B. 3.—HOSPITALS AND DISPENSARIES:				
B. 3 (1).—PAY OF ESTABLISHMENTS	3,315	3,700	3,500	3,800
B. 3 (2).—OTHER CHARGES	14,620	15,100	13,400	14,300
TOTAL FOR HOSPITALS AND DISPENSARIES	17,935	18,800	16,900	18,100
TOTAL FOR VETERINARY CHARGES	63,240	65,000	59,000	58,000
C.—CO-OPERATION—OTHER CHARGES	120	..	..	..
D.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
D. 1.—PAY OF ESTABLISHMENTS	3,001	3,100	3,100	3,600
D. 2.—OTHER CHARGES	816	900	900	400
TOTAL FOR EXPLORATION OF COAL, ETC.	3,817	4,000	4,000	4,000
E.—MISCELLANEOUS DEPARTMENTS:				
E. 1.—EXAMINATION	2,252	800	800	2,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
E. 2 (1).—PAY OF OFFICERS	2,173	2,400	2,000	2,400
E. 2 (2).—PAY OF ESTABLISHMENTS	1,165	1,100	1,100	1,200
E. 2 (3).—OTHER CHARGES	2,626	1,700	2,100	1,400
TOTAL FOR BOILER FACTORY, ETC.	5,964	5,200	5,200	5,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	8,216	6,000	6,000	7,000
TOTAL ACCOUNT IX	1,34,050	1,40,000	1,29,000	1,23,000
ACCOUNT X.—CIVIL WORKS:				
A.—ORDINARY CIVIL WORKS:				
A. 1.—ORIGINAL WORKS—BUILDINGS:				
A. 1 (1).—MAJOR WORKS	..	..	..	86,500
A. 1 (2).—MINOR WORKS		54,000	54,000	51,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS		54,000	54,000	1,37,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—contd.				
A.—ORDINARY CIVIL WORKS—contd.				
A. 2.—ORIGINAL WORKS—COMMUNICATIONS:				
A. 2 (1).—MINOR WORKS .		5,000	3,000	2,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS:				
A. 3 (1).—MAJOR WORKS .		3,50,000		2,90,000
A. 4.—REPAIRS:				
A. 4 (1).—BUILDINGS .		2,30,000	2,70,300	2,61,000
A. 4 (2).—COMMUNICATIONS .		10,000	10,000	9,000
TOTAL FOR REPAIRS		3,40,000	2,80,300	2,70,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:				
A. 5 (1).—M.E.S., BALUCHISTAN		1,41,200	78,300	1,32,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN		9,800		9,000
TOTAL FOR ESTABLISHMENT CHARGES, ETC.		1,51,100	78,300	1,41,000
A. 6.—TOOLS AND PLANT:				
A. 6 (1).—NEW SUPPLIES .		..	2,100	..
A. 6 (2).—REPAIRS AND CARRIAGE . .		5,500	..	5,500
A. 6 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .		10,100	5,500	9,000
TOTAL FOR TOOLS AND PLANT, ETC .		15,500	15,000	14,500
TOTAL FOR ORDINARY CIVIL WORKS .		8,21,000	1,31,000	7,68,000
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B. 1.—CLEARANCE OF THE CITY	—11,126	..	..	..
B. 2.—ORIGINAL WORKS—BUILDINGS:				
B. 2 (1).—GENERAL ADMINISTRATION . .	8,415	6,37,000	3,82,900	5,65,000
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS . .	18,311	2,00,000	1,25,000	1,43,000
B. 2 (3).—POLICE . . .	8,079	3,40,000	1,21,400	1,72,600
B. 2 (4).—ECCLESIASTICAL .	..	1,50,000	..	..
B. 2 (5).—EDUCATION . .	..	50,000	25,000	..
B. 2 (6).—MEDICAL . .	..	2,26,200	65,000	2,25,000
B. 2 (7).—AGRICULTURE .	8,114	..	..	..
B. 2 (8).—VETERINARY .	..	35,000	..	..
B. 2 (9).—SURVEY OF INDIA	..	1,00,000	..	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	72,922	17,38,200	7,19,300	11,05,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—concld.				
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA—concld.				
B. 3.—ORIGINAL WORKS—COMMUNICATIONS . . .	32,631	18,000	16,300	20,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS . . .	3,94,003	4,13,000	1,32,600	81,500
B. 5.—ESTABLISHMENTS :				
B. 5 (1).—PAY OF OFFICERS.		15,000	17,500	15,000
B. 5 (2).—PAY OF ESTABLISHMENTS . . .		1,000	1,200	1,200
B. 5 (3).—OTHER CHARGES .		1,000	1,700	1,600
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS	67,120	3,03,000	1,07,600	1,69,000
B. 5 (5).—DEDUCT—RECOVERIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC. . . .		..	..	..
TOTAL FOR ESTABLISHMENTS .	67,120	3,20,000	1,28,000	1,86,800
B. 6.—TOOLS AND PLANT . .	1,886	10,800	3,800	6,100
B. 7.—SUSPENSE	250	..	..	..
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA .	5,54,386	25,00,000	10,00,000	14,00,000
TOTAL ACCOUNT X .	5,54,386	33,24,000	14,31,000	21,68,000
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS . . .	31,762	31,800	31,800	31,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	49,471	41,000	41,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,397	1,400	1,300	1,400
D.—GRANTS-IN-AID . . .	1,555	2,000	2,000	2,000
E.—OTHER CHARGES . . .	6,363	15,300	41,400	15,300
TOTAL ACCOUNT XI ..	2,42,048	2,43,000	2,69,000	2,53,000
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTHQUAKE :				
A. 1.—EXTRA POLICE :				
A. 1 (1).—PAY OF ESTABLISHMENTS . .	33,374	46,200	29,200	22,400
A. 1 (2).—OTHER CHARGES.	7,045	11,100	10,400	6,000
TOTAL FOR EXTRA POLICE .	40,419	57,300	39,600	28,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concld.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concld.				
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC. . .	1,32,501	93,700	—15,000	21,300
A. 3.—EXTRA PUBLIC HEALTH:				
A. 3. (1).—PAY OF OFFICERS	2,492	..	..	..
A. 3 (2).—PAY OF ESTABLISHMENTS . .	86	..	..	..
A. 3 (3).—OTHER CHARGES .	545	..	..	..
TOTAL FOR EXTRA PUBLIC HEALTH .	3,123	..	..	..
A. 4.—SALVAGE OPERATIONS	5,512	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF:				
A. 5 (1).—PAY OF OFFICERS	5,637	..	..	..
A. 5 (2).—PAY OF ESTABLISHMENTS . .	13,391	..	5,200	2,100
A. 5 (3).—OTHER CHARGES	3,770	..	1,700	200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF.	22,801	..	6,900	2,300
A. 6.—EXTRA JUDICIAL STAFF	349	..	..	..
A. 7.—MEDICAL	1,120	..	..	..
A. 8.—MISCELLANEOUS .	11,528	..	500	..
A. 9.—GRANTS-IN-AID, ETC .	89,886	30,000	1,30,000	1,00,000
TOTAL ACCOUNT XII . .	3,10,572	1,81,000	1,62,000	1,55,000
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE:				
A. 1.—LAND REVENUE. .	5,498	16,000	4,000	12,000
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—LAND REVENUE .	2,157	3,000	3,000	5,000
B. 2.—GENERAL ADMINISTRATION . . .	1,23,231	1,04,000	1,01,000	82,000
B. 3.—POLICE . . .	12,149	12,000	16,000	15,000
B. 4.—SCIENTIFIC DEPARTMENTS . . .	2,640	1,000	..	..
B. 5.—EDUCATION . .	4,040	5,000	5,000	5,000
B. 6.—MEDICAL . . .	23,555	9,000	12,000	28,000
B. 7.—AGRICULTURE . .	7,363	..	6,000	..
B. 8.—CIVIL WORKS . .	4,000	..	12,000	8,000
B. 9.—EXTRAORDINARY CHARGES . . .	11,610	..	2,000	7,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,90,745	1,34,000	1,57,000	1,50,000
C.—LOSS OR GAIN BY EXCHANGE	—1,019	..	1,000	..
TOTAL ACCOUNT XIII . .	1,95,224	1,60,000	1,62,000	1,62,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	16,107	6,000	40,000	40,000
V.—SALT	192	..	..	..
VII.—LAND REVENUE	8,71,701	8,09,000	7,55,000	7,66,000
VIII.—PROVINCIAL EXCISE	1,30,392	1,80,000	1,37,000	1,47,000
IX.—STAMPS	1,71,582	1,90,000	1,56,000	1,57,000
X.—FOREST	1,17,761	71,000	1,57,000	1,58,000
XI.—REGISTRATION	6,475	7,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	10	..	..	..
XVII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	75,110	45,000	45,000	45,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	7,225	3,000	3,000	3,000
XX.—INTEREST	25,191	34,000	24,000	50,000
XXI.—ADMINISTRATION OF JUSTICE	52,126	60,000	49,000	50,000
XXII.—JAILS AND CONVICT SETTLEMENTS	20,564	20,000	20,000	20,000
XXIII.—POLICE	19,860	16,000	21,000	21,000
XXVI.—EDUCATION	30,303	40,000	71,000	98,000
XXVII.—MEDICAL	5,419	7,000	8,000	8,000
XXVIII.—PUBLIC HEALTH.	124	..	..	..
XXIX.—AGRICULTURE	7,730	9,000	7,000	7,000
XXXVI.—MISCELLANEOUS DEPARTMENTS	3,869	4,000	5,000	4,000
XXXIX.—CIVIL WORKS	65,690	50,000	1,59,000	63,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	7,745	5,000	4,000	4,000
XLV.—STATIONERY AND PRINTING	4,837	5,000	5,000	5,000
XLVI.—MISCELLANEOUS	78,230	52,000	43,000	50,000
LI.—EXTRAORDINARY RECEIPTS.	26,982	10,000	1,000	1,000
TOTAL	20,45,525	19,29,000	20,18,000	20,05,000

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1940 for EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty-three Crores, Ninety-three Lakhs and Twenty-six Thousand Rupees.

	India.	England.	Total.
	Rs.	Rs.	Rs.
Defence Services—Effective . . .	*37,08,44,000*	*9,14,41,000*	*46,22,85,000*
Defence Services—Non-Effective . .	*3,78,58,000*	*4,84,30,000*	*8,62,88,000*
Transfers to Defence Reserve Fund .	*—92,47,000*	..	*—92,47,000*
TOTAL .	*39,94,55,000*	*13,98,71,000*	*53,93,26,000*

RECEIPTS

Defence Services—Effective. . .	2,64,44,000	5,65,45,000	8,29,89,000
Defence Services—Non-Effective. .	9,03,000	36,34,000	45,37,000
TOTAL .	2,73,47,000	6,01,79,000	8,75,26,000

For details, please see detailed estimates.

DEMAND No. 72.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1940 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: Eighteen Lakhs and Thirty-four Thousand Rupees.

	India.	England.	Total.
	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE.	18,34,000	..	18,34,000

DEMAND No. 73.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1940 for EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY:				
STORES SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores) .	—75,138	—37,000	—13,800	—85,000
MANUFACTURE SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores) .	—1,93,496	—89,000	—84,200	—9,000
Total .	—2,68,634	—1,26,000	—98,000	—94,000

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 74.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1940 for Capital Outlay on Telephone Projects.

Voted: One Thousand Rupees.*

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
Telephone Projects	..	..	35,00,000
Deduct—Amount transferred from the Telephone Development Fund: .	..	..	—35,00,000
Total .	..	..	..

*The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 75.

CAPITAL OUTLY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted: Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL CHARGES:				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:				
A. 1 (1).—ENGINEERING ESTABLISHMENT OFFICERS . . .	6,400	..	..	..
A. 1 (2)—ENGINEERING OFFICE ESTABLISHMENTS	1,214	..	..	..
A. 1 (3).—OTHER ESTABLISHMENT:	882	..	..	..
A. 2.—PROVIDENT FUND CONTRIBUTIONS . . .	934	..	..	..
A. 3.—TRAVELLING ALLOWANCE	210	..	..	..
A. 4.—MISCELLANEOUS (INCLUDING GENERAL CHARGES ON STORES) .	1,596	..	..	..
B.—LAND	—97,579	..	—37,000	..
C.—DREDGING	—8	10,000	..	..
D.—RECLAMATION	8,687	..	..	..
E.—WORKS	1,07,813	3,76,000	84,000	9,000
F.—SUSPENSE	—60,317	..	—37,000	..
TOTAL .	—30,168	3,86,000	10,000	9,000

DEMAND No. 76.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Seven Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1937-38	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—SECRETARIATS	258	1,42,700	1,22,400	..
A. 2.—LEGISLATIVE BUILDINGS	269	..	..	..
A. 3.—RESIDENTIAL BUILDINGS	2,33,900	6,32,000	4,16,200	..
A. 4.—OTHER CIVIL BUILDINGS	3,16,487	2,00,000	1,27,000	..
A. 5.—PARKS AND GARDENS.	..	..	100	..
A. 6.—ELECTRIC LIGHT AND POWER	..	62,000	59,000	3,000
A. 7.—IRRIGATION	2,40,951	4,000	4,000	3,000
A. 8.—SEWERAGE	10,907	..	..	..
A. 9.—MISCELLANEOUS	15	3,17,000	1,69,000	..
TOTAL FOR WORKS	8,02,787	13,57,700	8,97,700	6,000
B.—ESTABLISHMENT:				
B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,15,449	1,97,000	1,29,100	900
B. 2.—MEDICAL EQUIPMENT —IRWIN HOSPITAL	1,118	..	..	..
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,943	20,300	13,200	100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	18,83,000	..	..	..
TOTAL	28,14,297	15,75,000	10,40,000	7,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Ettimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for :—				
DELHI PROVINCE . . .	18,89,582	3,67,000	1,96,000	..
CENTRAL PUBLIC WORKS DEPARTMENT	9,24,715	12,08,000	8,44,000	7,000
TOTAL .	28,14,297	15,75,000	10,40,000	7,000
III. DETAILS of the foregoing :—				
DELHI PROVINCE.				
A.—WORKS :				
A-8.—SEWERAGE . . .	6,582	..	..	..
A. 9.—MISCELLANEOUS . .	..	3,17,000	1,69,000	..
B.—ESTABLISHMENT :				
B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., . . .	..	45,300	24,500	..
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	4,700	2,500	..
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
GRANT-IN-AID TO THE DELHI IMPROVEMENT TRUST FOR THE SEWAGE DISPOSAL SCHEME :				
Work to be done by the Central P. W. D.	18,83,000	..	..	..
Work to be done by the S. E., Health Services . . .				
TOTAL FOR DELHI PROVINCE .	18,89,582	3,67,000	1,96,000	..
CENTRAL PUBLIC WORKS DEPARTMENT.				
A.—WORKS :				
A. 1.—SECRETARIATS . .	258	1,42,700	1,22,400	..
A. 2.—LEGISLATIVE BUILDINGS	269	..	..	..
A. 3.—RESIDENTIAL BUILDINGS :	2,33,900	6,32,000	4,16,200	..
A. 4.—OTHER CIVIL BUILDINGS	3,16,487	2,00,000	1,27,000	..
A. 5.—PARKS AND GARDENS	..	..	100	..
A. 6.—ELECTRIC LIGHT AND POWER	..	62,000	50,000	3,000
A. 7.—IRRIGATION : . .	2,40,951	4,000	4,000	3,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*				
A.—WORKS—*concld.*				
A. 8.—SEWARAGE . . .	4,325	..	..	..
A. 9.—MISCELLANEOUS . .	15	..	..	..
TOTAL .	7,96,205	10,40,700	7,28,700	6,000
B.—ESTABLISHMENT :				
B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,15,449	1,51,700	1,04,600	900
B. 2.—MEDICAL EQUIPMENT—IRWIN HOSPITAL .	1,118	..	..	..
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,943	15,600	10,700	100
TOTAL FOR CENTRAL P. W. D. .	9,24,715	12,08,000	8,44,000	7,000

III. A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work. Rs.	Expenditure to end of 1937-38. Rs.	Probable during 1938-39. Rs.	Total. Rs.	Grant for 1939-40. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.					
Electric light and Power :					
Strengthening service cable and providing electric sub-station to improve the arrangements of electrical energy in the Secretariat Buildings, New Delhi.	62,060	..	59,000	59,000	3,000
Irrigation :					
New Irrigation Main . . .	6,45,000	6,41,024	4,000	6,45,024	3,000
TOTAL FOR CENTRAL P. W. D.					6,000

DEMAND No. 77

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: One Thousand Rupees.*
Non-voted: *Seven Lakhs and Eighty-one Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
CHARGES IN INDIA.				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL . *Non-voted*	*15,10,739*	*15,28,000*	*14,54,000*	*14,89,000*
Voted .	23,25,063	..	..	..
A. 2.—NON-DEPARTMENTAL . *Non-voted*	*49,018*	*1,30,000*	*1,00,000*	*1,25,000*
Voted .	12,88,981	12,26,000	13,50,000	14,00,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS .	51,73,801	28,84,000	29,04,000	30,14,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . *Non-voted*	*27,405*	*30,000*	*75,000*	*75,000*
Voted .	13,40,951	11,25,000	8,50,000	8,35,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL . *Non-voted*	*—11,60,354*	*—13,57,000*	*—13,45,000*	*—15,21,000*
Voted .	—3,00,350	—4,15,000	—4,24,000	—4,39,000
C. 2.—NON-DEPARTMENTAL . *Non-voted*	*—1,99,071*	*—2,21,000*	*—2,18,000*	*—2,41,000*
Voted .	—24,12,727	—25,92,000	—25,98,000	—27,94,000
TOTAL FOR *DEDUCT*—EQUATED PAYMENTS, ETC . . .	—40,72,502	—45,85,000	—45,85,000	—49,95,000
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.:				
D. 1.—DEPARTMENTAL. *Non-voted*	*—5,41,988*	*—3,75,000*	*—3,55,000*	*—3,55,000*
Voted	—1,29,868	..	..	..
D. 2.—NON-DEPARTMENTAL. *Non-voted*	*—1,10,981*	*—80,000*	*—68,000*	*—55,000*
Voted	—5,41,935	—4,75,000	—7,45,000	—6,90,000
TOTAL FOR *DEDUCT*—COMMUTED VALUE, ETC. . . .	—13,24,772	—9,30,000	—11,68,000	—11,00,000

* The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . *Non-voted*	*83,575*	*50,000*	*—7,000*	*—20,000*
Voted .	—7,99,015	—6,50,000	—1,05,000	—1,45,000
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	*2,00,000*	*8,65,000*	*4,76,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	*—2,00,000*	*—8,65,000*	*—4,76,000*
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL . .	*16,12,735*	*15,40,000*	*11,72,000*	*11,36,000*
H. 2—NON-DEPARTMENTAL *Non-voted* .	*1,23,013*	*1,20,000*	*1,48,000*	*1,48,000*
Voted. .	28,733	24,000	28,000	24,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS . .	17,64,481	16,84,000	13,48,000	13,08,000
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES . . .	..	..	..	*3,70,000*
J.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—3,70,000*
K.—LOSS OR GAIN BY EXCHANGE		..		
Non-voted	*—8,993*	..	*7,000*	..
Voted .	—149	..	..	..
TOTAL . .	21,84,782	—3,92,000	—6,81,000	—10,28,000
Non-voted	*13,85,098*	*13,65,000*	*9,63,000*	*7,81,000*
Voted	7,99,684	—17,57,000	—16,44,000	—18,09,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . *Non-voted*	*—3,41,657*	*—2,95,000*	*—3,64,000*	*—5,03,000*
INDIA . . Voted	7,71,100	—17,81,000	—16,72,000	—18,33,000
MADRAS	..	..	..	..
BOMBAY	..	..	..	..
BENGAL	..	..	..	..
UNITED PROVINCES	..	..	..	..
BIHAR	..	..	..	..
CENTRAL PROVINCES AND BERAR	..	..	..	..
SIND	..	..	..	..
CHARGES IN ENGLAND . . *Non-voted*	*17,35,748*	*16,60,000*	*13,20,000*	*12,84,000*
CHARGES IN ENGLAND . . Voted	28,733	24,000	28,000	24,000
LOSS OR GAIN BY EXCHANGE . *Non-voted*	*—8,993*	..	*7,000*	..
LOSS OR GAIN BY EXCHANGE . Voted	—149	..	..	..
TOTAL .	21,84,782	—3,92,000	—6,81,000	—10,28,000
Non-voted .	*13,85,098*	*13,65,000*	*9,63,000*	*7,81,000*
Voted . .	7,99,684	—17,57,000	—16,44,000	—18,09,000
III. DETAILS of the Foregoing :—				
INDIA.				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
A 1.—DEPARTMENTAL : *Non-voted*	*15,10,739*	*15,28,000*	*14,54,000*	*14,89,000*
A 1.—DEPARTMENTAL : Voted .	23,25,063	..	..	..
A. 2.—NON-DEPARTMENTAL : *Non-voted*	*49,018*	*1,30,000*	*1,00,000*	*1,25,000*
A. 2.—NON-DEPARTMENTAL : Voted .	12,88,981	12,26,000	13,50,000	14,00,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS. .	51,73,801	28,84,000	29,04,000	30,14,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS : *Non-voted*	*27,405*	*30,000*	*75,000*	*75,000*
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS : Voted .	13,40,951	11,25,000	8,50,000	8,35,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :				
C. 1.—DEPARTMENTAL : *Non-voted*	*—11,60,354*	*—13,57,000*	*—13,45,000*	*—15,21,000*
C. 1.—DEPARTMENTAL : Voted .	—3,00,350	—4,15,000	—4,24,000	—4,39,000
C. 2.—NON-DEPARTMENTAL : *Non-voted*	*—1,99,071*	*—2,21,000*	*—2,18,000*	*—2,41,000*
C. 2.—NON-DEPARTMENTAL : Voted .	—24,12,727	—25,92,000	—25,98,000	—27,94,000
TOTAL FOR *DEDUCT*—EQUATED PAYMENTS, ETC. . .	—40,72,502	—45,85,000	—45,85,000	—49,95,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.:				
D. 1.—DEPARTMENTAL: *Non-voted*	*—5,41,988*	*—3,75,000*	*—3,55,000*	*—3,55,000*
Voted	—1,29,868	..	..	..
D. 2.—NON-DEPARTMENTAL: *Non-voted*	*—1,10,981*	*—80,000*	*—68,000*	*—55,000*
Voted	—5,41,935	—4,75,000	—7,45,000	—6,90,000
TOTAL FOR *DEDUCT*—COMMUTED VALUE, ETC.	—13,24,772	—9,30,000	—11,68,000	—11,00,000
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE: *Non-voted*	*83,575*	*50,000*	*—7,000*	*—20,000*
Voted	—7,99,015	—6,50,000	—1,05,000	—1,45,000
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES:	..	*2,00,000*	*8,65,000*	..
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE:	..	*—2,00,000*	*—8,65,000*	..
TOTAL FOR INDIA	4,29,443	—20,76,000	—20,36,000	—23,36,000
Non-voted	*—3,41,657*	*—2,95,000*	*—3,64,000*	*—5,03,000*
Voted	7,71,100	—17,81,000	—16,72,000	—18,33,000
MADRAS.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*70,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	..	..	*—70,000*
TOTAL FOR MADRAS	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*90,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—90,000*
TOTAL FOR BOMBAY .	..	..	..	..
BENGAL.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*70,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—70,000*
TOTAL FOR BENGAL .	..	..	..	..
UNITED PROVINCES.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*75,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—75,000*
TOTAL FOR UNITED PROVINCES	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*50,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—50,000*
TOTAL FOR BIHAR .	..	..	..	..
CENTRAL PROVINCES AND BERAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*86,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—86,000*
TOTAL FOR CENTRAL PROVINCES AND BERAR	..	..	..	..
SIND.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	*35,000*
G.—*DEDUCT*—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	..	..	*—35,000*
TOTAL FOR SIND .	..	..	..	..

DEMAND No. 78.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for INTEREST-FREE ADVANCES.

Voted: Thirty-six Lakhs and Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED:				
A. 1.—CIVIL ADVANCES .	17,27,683	19,41,000	21,71,000	17,09,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . .	6,39,047	6,45,000	6,50,000	6,15,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES . . .	18,700	23,000	30,000	12,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	23,85,430	26,09,000	28,51,000	23,36,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	27,046	10,000	10,000	10,000
C.—BRONZE COINAGE ACCOUNT:				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . .	12,13,284	6,72,000	4,45,000	3,81,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	1,38,328	1,51,000	1,58,000	1,42,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	13,51,612	8,23,000	6,03,000	5,23,000
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL. . . .	85,380	5,42,000	5,58,000	..
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS.	8,54,779	6,42,000	11,64,000	7,98,000
TOTAL FOR NICKEL COINAGE ACCOUNT	9,40,159	11,84,000	17,22,000	7,98,000
TOTAL	47,04,847	46,26,000	51,86,000	36,67,000

DEMAND No. 79.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for LOANS AND ADVANCES BEARING INTEREST.

Voted : Fifty-nine Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :	Rs.	Rs.	Rs.	Rs.
A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS	1,12,830	1,00,000	..	..
A. 2.—LOANS TO INDIAN STATES . . .	15,00,000	16,00,000	..	7,00,000
A. 3.—LOANS TO LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO MUNICIPALITIES . .	1,00,000	11,50,000	7,25,000	7,71,000
A. 3 (2).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES	35,04,000	31,50,000	29,50,000	..
A. 3 (3).—ADVANCES UNDER SPECIAL LAWS .	..	1,00,000	8,000	1,00,000
A. 3 (4).—ADVANCES TO CULTIVATORS . .	2,61,321	3,76,000	3,51,000	3,02,000
A. 3 (5).—MISCELLANEOUS LOANS AND ADVANCES	..	18,47,000	1,06,000	30,32,000
A. 3 (6).—LOANS TO MAJOR PORT TRUSTS . .	2,00,000	..	36,00,000	..
TOTAL FOR LOANS TO LOCAL FUNDS, ETC.	40,65,321	66,23,000	77,40,000	42,05,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE-BUILDING ADVANCES . . .	9,70,887	1,41,000	52,000	..
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	18,40,106	.	—17,000	..
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . .	77,070	..	..	..
A. 4 (4).—PASSAGE ADVANCES	38,662	65,000	55,000	70,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	29,26,725	2,06,000	90,000	70,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL . .	86,04,876	95,29,000	78,30,000	59,75,000
III. DETAILS of the foregoing:—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS: . . .	1,12,830	1,00,000	..	..
A. 2.—LOANS TO INDIAN STATES:				
Madras	15,00,000	16,00,000	..	7,00,000
A. 3.—LOANS TO LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO MUNICIPALITIES:				
India . . .	1,00,000	11,50,000	7,25,000	7,71,000
A. 3 (2).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES:				
India	35,04,000	31,50,000	29,50,000	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*contd.*				
A. 3.—LOANS TO LOCAL FUNDS, ETC.—*contd.*				
A. 3 (3).—ADVANCES UNDER SPECIAL LAWS:				
India	..	1,00,000	8,000	1,00,000
A. 3 (4).—ADVANCES TO CULTIVATORS:				
India	1,19,532	2,16,000	2,33,000	2,34,000
Baluchistan . . .	60,104	..	..	..
North-West Frontier Province . . .	2,335	5,000	3,000	3,000
Coorg	79,350	1,55,000	1,15,000	65,000
TOTAL .	2,61,321	3,76,000	3,51,000	3,02,000
A. 3 (5).—MISCELLANEOUS LOANS AND ADVANCES:				
India . . .	..	18,46,000	1,05,000	29,30,000
Indian Stores Department . . .	..	..	..	2,000
United Provinces .	..	1,000	1,000	..
Bihar . . .	..	..	..	1,00,000
TOTAL .	..	18,47,000	1,06,000	30,32,000
A. 3 (6).—LOANS TO MAJOR PORT TRUSTS:				
Madras	..	..	28,00,000	..
Bengal	2,00,000	..	8,00,000	..
TOTAL .	2,00,000	..	36,00,000	..

No. 79.—LOANS AND ADVANCES BEARING INTEREST.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE-BUILDING ADVANCES: . .	9,70,887	1,41,000	52,000	..
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS: . .	18,40,106	..	—17,000	..
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES: . . .	77,070	..	..	..
A. 4 (4).—PASSAGE ADVANCES: . . .	38,662	65,000	55,000	70,000
B.—RESERVE:	..	10,00,000	..	10,00,000

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
A.—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND	2,50,00,000	2,50,00,000	..

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

SUB-HEADS under which the Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—WORKS . . .	85,409	23,000	23,000	..

DETAILS of the foregoing :—

A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—WORKS:				
Works outlay . . .		19,800		
Departmental charges .		3,200		
TOTAL .	85,409	23,000	23,000	..

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